

City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Mack LR64 Packer (Replaces Sanitation No. 517, Peterbuilt Packer)

Project Status New

Department Public Works

Project Lead Name Jeffrey Rousseau

Email address jrousseau@framinghamma.gov Phone 6073

Project Fiscal Year FY27 Department Priority # 1

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

N/A

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 599,000

---

Life Expectancy - provide the number of years the asset is expected to last 8

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 18 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

---

Bond Enterprise Fund

---

---

Free Cash/Retained Earnings

---

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

This appropriation will provide funds for replacement of the existing sanitation packer with a Mack LR64, equipped with a plow to be used for snow/ice events.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

This is the DPW General Fund's top priority. It is a 2015 model in poor condition and is essential for daily sanitation use. It is also critical for plowing during snow/ice events. Given its 8-year anticipated life and the fact that it is 10 years old, the 18-month procurement means it is an urgent request. It has logged 129,749 miles and 16,509 hours so far and will need to log many more miles and hours before a replacement can be obtained.

If project is phased over several years indicate how many phases are complete \_\_\_\_\_ N/A

Which phase of project is requested? \_\_\_\_\_ N/A

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

\_\_\_\_ Replace existing infrastructure \_\_\_\_\_

\_\_\_\_ Replace existing capital asset \_\_\_\_\_

Replace existing vehicle \_\_\_\_\_

\_\_\_\_ Replace existing equipment \_\_\_\_\_

\_\_\_\_ New infrastructure \_\_\_\_\_

\_\_\_\_ New capital asset \_\_\_\_\_

\_\_\_\_ New vehicle \_\_\_\_\_

\_\_\_\_ New equipment \_\_\_\_\_

\_\_\_\_ Strategic/Comprehensive/Master Plan \_\_\_\_\_

Project Type - check all that apply

\_\_\_\_ Land acquisition \_\_\_\_\_

\_\_\_\_ Planning/Feasibility Study \_\_\_\_\_

\_\_\_\_ Design \_\_\_\_\_

\_\_\_\_ Construction \_\_\_\_\_

\_\_\_\_ Equipment \_\_\_\_\_

Vehicle \_\_\_\_\_

\_\_\_\_ Contingency \_\_\_\_\_

\_\_\_\_ Other \_\_\_\_\_

Asset Type

\_\_\_\_ Land

\_\_\_\_ Municipal Building

\_\_\_\_ School Building

\_\_\_\_ Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety

\_\_\_\_\_

Education

\_\_\_\_\_

Aesthetics/Historic preservation

\_\_\_\_\_

Environmental sustainability

\_\_\_\_\_

Economic development

\_\_\_\_\_

Cultural/Recreational opportunity

\_\_\_\_\_

Service Improvement

\_\_\_\_\_

Level Service Maintenance

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$           -

---

Explanation

---

---

Increase/Decrease to Operating    \$           -

---

Explanation

---

---

Additional Information

---

---

---

Checklist for completion

  X   FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

  X   Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder

Requested Vehicle / Equipment			
DPW Fund	FY	Department	FY First Requested
General	2027	Sanitation	FY27
Vehicle / Equipment Name		New Manufacturer	New Model
Mack LR64 Packer (Replaces Sanitation No. 517, Peterbuilt Packer)		Mack	LR64
		Quote for Replacement	Date of Quote
		\$ 532,109	September 19, 2025
Life Expectancy of New Vehicle/Equipment (Yrs.)		Replacement Needed By	Months to Procure
8		2027	18
Escalation (Years)	3	Request Amount with Escalation	
Escalation Percentage	12.5%	<b>\$599,000</b>	

Vehicle Being Replaced			
Vehicle / Equipment Name	Year	Miles	Hours
Peterbuilt 320 Packer No. 517	2015	129,749	16,509
Condition		Maintenance Frequency	Parts Availability
Poor - not reliable		At least every two months	Readily available
Emergency Vehicle / Equipment		Frequency of Use	
Sanitation		Daily	
Operations	X	Other Comments	
Construction Inspection		This packer is essential to providing daily sanitation service to residents. Equipped with a new snow plow.	
Snow & Ice	X		
Construction			
Other Uses (Description Below)			

# BALLARD

## Truck Center



**QUOTE: CITY OF FRAMINGHAM**  
**9/19/2025**

**DATE:**

**PURCHASING: FY27 MACK LR64**

MACK	LR64	HEAVY DUTY REFUSE TRUCK	\$	228,007.00
MACK	MP7-355C	11 LITER, 355 HP ENGINE	STD	
ALLISON	4500RDS	6 SPEED AUTOMATIC TRANSMISSION	STD	
MACK	FXL20	20,000 LB FRONT AXLE/SPRING	STD	
MACK	S52	52K RIDEWELL AXLE	\$	3,700.00
MACK	SUSPENSION	52K RIDEWELL SUSP	\$	2,000.00
MACK	FRAME	3/8"X13 3/8"X3 1/4" FRAME RAIL	STD	
MACK	FRAME EXTENSION	100MM FRONT FRAME EXTENSION BOLTED ON	STD	
MACK	FRAME	FULL INSIDE FRAME REINFORCEMENT, 1/4"	\$	1,100.00
WABCO	AIR COMPRESSOR	HEATED SS TWIN W/WABCO 636 (37.4 CFM) COMPRES	STD	
DELCO	ALTERNATOR	12V 160A (28 SI) BRUSH TYPE	STD	
MACK	BATTERIES	(3) M/F GROUP 31 760/2280 CCA	STD	
MACK	ENGINE BRAKE	MACK POWERLEASH	STD	
MACK	BLOCK HEATER	120V 1500 WATT	STD	
BEHR	FAN	ELECTRONIC MODULATING FAN DRIVE	STD	
MACK	FUEL/WATER SEPARATOR	MANUAL DRAIN VALVE	STD	
MACK	HOSES	SILICONE RADIATOR AND HEATER HOSES W/BREEZE	STD	
MACK	OIL PAN	CORROSION RESISTANT	STD	
MITSUBIS	STARTER	105P PLANETARY GEAR REDUCTION	STD	
FLAMING	SWTCH	FLAMING RIVER BIG SWTCH	STD	
MACK	DPF	CLEARTECH ONE VERTICAL LH SIDE BACK OF CAB	STD	
MERITOR	DRIVELINE	176MXL MAIN DRIVELINE	STD	
MERITOR	DRIVELINE	17MXL INTERAXLE DRIVELINE	STD	
MACK	PROVISIONS	PUMP MOUNTING, WIRING, SWITCHES AND INDICAT	STD	
MACK	FLANGE FOR PTO	1350 SERIES	STD	
MACK	CAB CONFIGURATION	RH AND LH SIT DOWN DRIVE	STD	
MACK	CAB CONFIGURATION	LH DRIVE, RH STAND	STD	
MACK	FLOOR	RUBBER MATS	STD	
MACK	RADIO	AM/FM/CD/WEATHERBAND, BLUETOOTH	STD	
MACK	HEAT/AC	HEATER/AC W/134A REFRIGERANT	STD	
MACK	DOORS	LH AND RH HINGED DOORS	STD	
MACK	WINDOW CONTROLS	POWER BPOTH SIDES	STD	
MACK	SEATS	MID BACK C-2 AIR SUSPENDED DRIVER AND RIDER	STD	
MACK	GAUGE	TRANS OIL TEMP AND HIGH TEMP LIGHT	STD	
MACK	SEAT BELTS	ORANGE LAP AND SHOULDER BELTS	STD	
MACK	STEERING COLUMN	TILT/TELESCOPIC	STD	
MACK	WINDSHIELD PROTECTOR	EXTERIOR	STD	
MACK	HORN	(1) TWIN TRUMPET UNDER CAB	STD	
MACK	LIGHTS	LED ROOF MARKER LIGHTS	STD	
MACK	MIRRORS	LH AND RH ELECTRIC HEATED AND OPERATED	STD	
MACK	MIRRORS	BLACK SQUARE CONVEX MIRRORS	STD	
MACK	MIRRORS	RECTANGULAR CONVEX MOUNTED ABOVE DOORS	STD	
MACK	WHEELBASE	246"	STD	
MACK	WHEELBASE	213-250	STD	
MACK	AFTERFRAME	111"	STD	
MACK	BUMPER	BUMPER FOR PLOW HITCH	STD	

# BALLARD

## Truck Center

MACK	DEF TANK	6.6 GALLON	STD	
MACK	FRONT WHEELS	22.5"X9" STEEL	\$	(150.00)
MACK	FRONT TIRES	315/80R22.5	STD	
MERITOR	FRONT BRAKES	DISC BRAKES	STD	
MACK	SLACK ADJUSTERS	AUTOMATIC	STD	
SHEPPAR	STEERING	M110P	STD	
MACK	REAR TIRES	315/80R22.5	STD	
MACK	REAR WHEELS	22.5"X9" STEEL	\$	(1,200.00)
MERITOR	REAR BRAKES	DISC BRAKES	STD	
MACK	SLACK ADJUSTERS	REAR-AUTOMATIC	STD	
MACK	RATIO	4.5	STD	
MACK	SHOCK INSULATORS	REAR-URETHANE	STD	
MGM	SPRING BRAKE CHAMBERS	REAR	STD	
MACK	POWER DIVIDER LOCKOUT	BUZZER AND LIGHT	STD	
MACK	AIR RESERVOIRS	PAINTED ALUMINUM	\$	100.00
MACK	BATTERY BOX	PLASTIC COVER	STD	
MACK	BATTERY BOX	RELOCATION	\$	450.00
MACK	BATTERY DISCONNECT	SWTCH	\$	80.00
MACK	PREP KIT	BODY BUILDER PREP	\$	320.00
MACK	STEERING	TAS-65 W/RT SIDE ASSIST	STD	
MACK	CAB TILT PUMP	AIR ASSIST	\$	200.00
MACK	WARRANTY	CHASSIS PLAN 2 60M/ 250K	\$	4,912.00
MACK	WARRANTY	ENGINE PLAN 2 60M/250K	STD	
MACK	WARRANTY	AFTERTREATMENT 60M/350K	STD	
MACK	WARRANTY	ALLISON 84M		\$1,300.00
		<b>BALLARD MACK SALES &amp; SERVICE INC</b>	<b>\$</b>	<b>240,819.00</b>

### VIKING CIVES PLOW HITCH

FY27	HITCH PLOW	VIKING HITCH INSTALL FOR PLOW	\$	<b>24,950.00</b>
------	------------	-------------------------------	----	------------------

## SANITARY EQUIPMENT 31+6

1.)	Sanitary Equipment	1.00	<b>37yd Labrie Automizer w/ HD Right Hand (27+6)</b>	<b>\$ 235,994.00</b>
2.)	Sanitary Equipment	1.00	Labrie Heavy Duty Arm & Grabber	Included
3.)	Sanitary Equipment	1.00	Single Hydraulic Crusher Panel with inside controls	Included
4.)	Sanitary Equipment	1.00	Hot Shift PTO w/ pump mounted on crossmember	Included
5.)	Sanitary Equipment	1.00	Spill Shield Installed Behind Grabber	Included
6.)	Sanitary Equipment	1.00	Grabber Counting Device	Included
7.)	Sanitary Equipment	1.00	Arm Joystick controls in-cab: Dual joystick	Included
8.)	Sanitary Equipment	1.00	Packer Cylinder Hydraulic Oil Level & Oil Temp	Included
9.)	Sanitary Equipment	1.00	Hardox 450 body floor liner (partial)	Included
10.)	Sanitary Equipment	1.00	Retention Teeth on Breaker Bar	Included
11.)	Sanitary Equipment	1.00	20lbs Fire Extinguisher (Right Hand Side)	Included
12.)	Sanitary Equipment	1.00	Multifunction Lights Package	Included
13.)	Sanitary Equipment	1.00	Hydraulic Pressure Gauge Mounted on Main Valve	Included
14.)	Sanitary Equipment	1.00	Front Amber Alternating Flashing Lights 4" LEDs	Included
15.)	Sanitary Equipment	1.00	Clean Out Shovel and Broom with Brackets Installed	Included
16.)	Sanitary Equipment	1.00	Mid Body Back Up Light also Mounted on Rear Tailgate Total of	Included
17.)	Sanitary Equipment	1.00	Zone Defense Camera System w/ 4 cameras, 9" LCD	Included
18.)	Sanitary Equipment	1.00	Body Control Valve - Electric over Hydraulic	Included
19.)	Sanitary Equipment	1.00	Work Lights: Triple, single in-cab switch, LED	Included
20.)	Sanitary Equipment	1.00	Ground Level Grease Points: tailgate and hopper door hinges	Included
21.)	Sanitary Equipment	1.00	Undercoating spray	Included
22.)	Sanitary Equipment	1.00	Central Grease Pts - Packer Shoes/Rails & follower panel rollers	Included
23.)	Sanitary Equipment	1.00	Hopper Floor & Side Wall Liners	Included
24.)	Sanitary Equipment	1.00	Freight Included to Sanitary Equipment	Included
25.)	Sanitary Equipment	1.00	Hydraulic Snow Plow Provision	Included
26.)	Sanitary Equipment	1.00	Anti-Sail Bars on Mud Flaps & Environmental Spill Kit	Included
27.)	Sanitary Equipment	1.00	Display Sign	Included
28.)	Sanitary Equipment	1.00	Wheel Chocks: Mounted on curb side	Included
29.)	Sanitary Equipment	1.00	<b>PLAN A4 ADDITIONAL 4 YEARS ON BODY AND HYDR</b>	<b>\$ 30,346.00</b>
			Sanitary Equipment Total MAPC Purchase Price /W Warrantly	<b>\$266,340.00</b>

### TOTAL PURCHASE PRICE

**BALLARD MACK SALES AND SERVICE - \$ 240,819.00**

**SANITARY EQUIPMENT - \$ 266,340.00**

**VIKING CIVES - \$ 24,950.00**

**TOTAL MAPC/GBPC PURCHASE PRICE W/ WARRANTIES –**

**\$ 532,109.00**





NEW ENGLAND

H  
T  
13'  
3"

517



PUBLIC  
WORKS



Massachusetts  
M91-971  
OFFICIAL

City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Case 821G Loader (Replaces Highway No. 454, John Deere Loader)

Project Status Resubmission

Department Public Works

Project Lead Name Jeffrey Rousseau

Email address jrousseau@framinghamma.gov Phone 6073

Project Fiscal Year FY27 Department Priority # 2

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

N/A

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 315,000

---

Life Expectancy - provide the number of years the asset is expected to last 15

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 9 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

---

Bond Enterprise Fund

---

---

Free Cash/Retained Earnings

---

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

This appropriation will fund a replacement for the existing loader that is used daily in the laydown yard at 100 Western Avenue for multiple departments. It is also equipped with a plow for use during snow/ice events.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

The existing loader is a 2008 model with over 6,000 hours of use. It is in poor condition and not considered reliable. It is the only rubber-tired excavator at 100 Western Avenue and is therefore a critical piece of equipment for the DPW daily operations. Its cab is badly corroded. It requires frequent maintenance by the DPW, and it also requires specialty repairs by the service company (Volvo) about four times each year due to its age and condition. Some of the repair parts are not readily available, with some delays to procure.

If project is phased over several years indicate how many phases are complete N/A

Which phase of project is requested? N/A

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

Replace existing infrastructure

Replace existing capital asset

Replace existing vehicle

Replace existing equipment

New infrastructure

New capital asset

New vehicle

New equipment

Strategic/Comprehensive/Master Plan

Project Type - check all that apply

Land acquisition

Planning/Feasibility Study

Design

Construction

Equipment

Vehicle

Contingency

Other

Asset Type

Land

Municipal Building

School Building

Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety  
\_\_\_\_\_  
\_\_\_\_\_

Education  
\_\_\_\_\_  
\_\_\_\_\_

Aesthetics/Historic preservation  
\_\_\_\_\_  
\_\_\_\_\_

Environmental sustainability  
\_\_\_\_\_  
\_\_\_\_\_

Economic development  
\_\_\_\_\_  
\_\_\_\_\_

Cultural/Recreational opportunity  
\_\_\_\_\_  
\_\_\_\_\_

Service Improvement  
\_\_\_\_\_  
\_\_\_\_\_

Level Service Maintenance

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$           -

---

Explanation

---

---

Increase/Decrease to Operating    \$           -

---

Explanation

---

---

Additional Information

---

---

---

Checklist for completion

X    FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

X    Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder

Requested Vehicle / Equipment			
DPW Fund	FY	Department	FY First Requested
General	2027	Highway	FY26
Vehicle / Equipment Name		New Manufacturer	New Model
Case 821G Loader (Replaces Highway No. 454, John Deere Loader)		Case	821G
		Quote for Replacement	Date of Quote
		\$ 291,000	August 28, 2025
Life Expectancy of New Vehicle/Equipment (Yrs.)		Replacement Needed By	Months to Procure
15		2026	9
Escalation (Years)	2	Request Amount with Escalation	
Escalation Percentage	8.2%	<b>\$315,000</b>	

Vehicle Being Replaced			
Vehicle / Equipment Name	Year	Miles	Hours
John Deere 624K Loader No. 454	2008	n/a	6,182
Condition		Maintenance Frequency	Parts Availability
Poor - not reliable		Monthly	Some delay issues
Emergency Vehicle / Equipment		Frequency of Use	
Sanitation		Daily	
Operations		Other Comments	
Construction Inspection	X	Used daily as in-yard loader for multiple departments, and it is equipped with a plow for use during snow/ice events. It is the only rubber-tired excavator at 100 Western Avenue and is therefore a critical piece of equipment for the DPW. Cab is badly corroded. Service company (Volvo) has to be called about four times per year for specialty repairs.	
Snow & Ice	X		
Construction	X		
Other Uses (Description Below)	X		







City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Roadway Capital Improvement Program FY2027

Project Status Recurring

Department Public Works

Project Lead Name Michael Hupfer

Email address mdh@framinghamma.gov Phone 6035

Project Fiscal Year 2027 Department Priority # 3

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

City-wide

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 8,600,000

---

Life Expectancy - provide the number of years the asset is expected to last 12

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 18 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

---

Bond Enterprise Fund

---

---

Free Cash/Retained Earnings

---

---

\_\_\_\_ CPA

Grant

\_\_\_\_ Other Type of Loan

\_\_\_\_ Other

\_\_\_\_ Matching Requirements

Additional explanation/information related to funding source(s)

Candidate for Chapter 90 Funding

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

This funding provides ongoing roadway, curb, sidewalk, and related infrastructure rehabilitation and improvements necessary to retain an overall State of Good Repair citywide, as well as safety and accessibility improvements. The majority of this work provides roadway resurfacing such as mill and overlay, stress-absorbing membrane interlayer, bonded wearing course, rubber chip seal, mill and fill, and crack sealing.

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

Without substantial and appropriate ongoing roadway work, this infrastructure deteriorates rapidly, costs more to raise back up to a State of Good Repair, and increases the annual needs and costs for roadway maintenance, including emergency and other corrective repairs. In order to provide a consistent State of Good Repair, the extent and costs of maintenance and operations of roads will increase if roads are allowed to deteriorate. Also, rehabilitation, replacement, and improvements of drainage can reduce that deterioration, as accomplished in Annual Drainage & Water Quality and Annual MS4 Permit Implementation.

If project is phased over several years indicate how many phases are complete \_\_\_\_\_ N/A

Which phase of project is requested? \_\_\_\_\_ N/A

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

Replace existing infrastructure \_\_\_\_\_

Replace existing capital asset \_\_\_\_\_

Replace existing vehicle \_\_\_\_\_

Replace existing equipment \_\_\_\_\_

New infrastructure \_\_\_\_\_

New capital asset \_\_\_\_\_

New vehicle \_\_\_\_\_

New equipment \_\_\_\_\_

Strategic/Comprehensive/Master Plan \_\_\_\_\_

Project Type - check all that apply

Land acquisition \_\_\_\_\_

Planning/Feasibility Study \_\_\_\_\_

Design \_\_\_\_\_

Construction \_\_\_\_\_

Equipment \_\_\_\_\_

Vehicle \_\_\_\_\_

Contingency \_\_\_\_\_

Other \_\_\_\_\_

Asset Type

Land

Municipal Building

School Building

Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety

\_\_\_\_\_

\_\_\_\_\_

Education

\_\_\_\_\_

\_\_\_\_\_

Aesthetics/Historic preservation

\_\_\_\_\_

\_\_\_\_\_

Environmental sustainability

\_\_\_\_\_

\_\_\_\_\_

Economic development

\_\_\_\_\_

\_\_\_\_\_

Cultural/Recreational opportunity

\_\_\_\_\_

\_\_\_\_\_

Service Improvement

\_\_\_\_\_

\_\_\_\_\_

Level Service Maintenance

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$            -

---

Explanation

---

---

Increase/Decrease to Operating    \$            -

---

Explanation

---

---

Additional Information

---

---

---

Checklist for completion

X    FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

X    Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder



# CITY OF FRAMINGHAM

DEPARTMENT OF PUBLIC WORKS | OPERATIONS

**OPERATIONS CENTER**  
100 Western Avenue  
Framingham, MA 01702

508-532-6060  
wastewater@framinghamma.gov  
www.framinghamma.gov

## MEMORANDUM

**DATE:** 9/5/2025

**TO:** Robert Lewis  
Director of DPW

**FROM:** Michael Hupfer  
Director of Highway and Sanitation

**RE:** **Roadway Capital Improvement Program FY2027**

---

### **Request Amount: \$8,600,000**

This program provides funding for the roadway resurfacing and roadway surface treatment improvements on the City's arterial and secondary road segments, including pavement, curbing, sidewalks, drainage, signage and pavement markings. Public Works is responsible for the maintenance of the City of Framingham's roadway network and management of the Roadway Capital Improvement Program.

The roadway network is a critical piece of the City's infrastructure, requiring considerable maintenance, as identified and prioritized according to the City's Road Surface Rating (RSR) reported in the Pavement Management Program. Roadways are identified for rehabilitation based on traffic volume, repair costs, repair life expectancy and road condition. While ratings from the Pavement Management Program inform decision-making, variable roadway condition changes and coordination with utility work requires reevaluation of priorities each season.

The list provided is for planning purposes in conjunction with other utilities including water and sewer, gas, communications, drainage, and private development, all of which impact the Department's execution of roadway work. Other locations may be identified requiring prioritization under this appropriation. Funding also incorporates Mill and Fill operations at various locations as part of the pavement management planning for the road program.

The following locations are tentatively scheduled for roadwork the upcoming fiscal year:

### **Surface Treatment: Rubber Chip Seal**

Bayberry Lane  
Juniper Lane  
Chikatawbut Road  
Hickory Lane  
Huron Drive  
Mohawk Drive

## Roadway Rehabilitation

<u>Carter Drive</u>	Edmands Road to End	RSR 55
Pavement improvements, ADA compliant sidewalks and curb ramps, minor drainage		
<u>Fountain Street</u>	Winter Street to Ashland Town Line	RSR 53
Pavement improvements, ADA compliant sidewalks and curb ramps, drainage, guardrail replacement, and culvert repair		
<u>Parker Road</u>	Gates Street to Townline	RSR 46
Pavement improvements and minor drainage		
<u>Bent Hill Drive</u>		RSR 28
Pavement improvements and minor drainage		
<u>The Mountain Road</u>	Bose to California Avenue	RSR 34
Pavement improvements and minor drainage		
<u>Woodstock Drive</u>		RSR 38
Pavement improvements, curbing and minor drainage		
<u>Kevin Circle</u>		RSR 39
Pavement improvements, curbing and minor drainage		
<u>Singletary Lane</u>	Jodie Road to Salem End	RSR 62
Pavement improvements, minor drainage		
<u>Doeskin Drive</u>		RSR 35
Pavement improvements, curbing and minor drainage		
<u>Shady Lane</u>		RSR 54
Pavement improvements, curbing and minor drainage		
<u>Mountainview Drive</u>		RSR 40
Pavement improvements, curbing and minor drainage		
<u>High Street</u>		RSR 41
Pavement improvements and minor drainage		
<u>Eden Road</u>		RSR 27
Pavement improvements, ADA compliant sidewalks and curb ramps		
<u>Tripp Street</u>		RSR 43
Pavement improvements, ADA compliant sidewalks and curb ramps		
<u>Route 30/Cochituate Road</u>	Concord Street to Mass Pike Ramps (select locations)	RSR 66
Pavement improvements		
<u>Potter Road</u>	End to end	RSR 73
Pavement improvements		
<u>Water Street</u>	End to end	RSR 71
Pavement improvements		
<u>Badger Road</u>	End to end	RSR 62
Pavement improvements		
<u>Hardy Street</u>	End to end	RSR 60
Pavement improvements		



# CITY OF FRAMINGHAM

DEPARTMENT OF PUBLIC WORKS | OPERATIONS

OPERATIONS CENTER  
100 Western Avenue  
Framingham, MA 01702

508-532-6060  
wastewater@framinghamma.gov  
www.framinghamma.gov

## Photographs: Roadways for Surface Treatment



Bayberry Lane



Chickatawbut Road



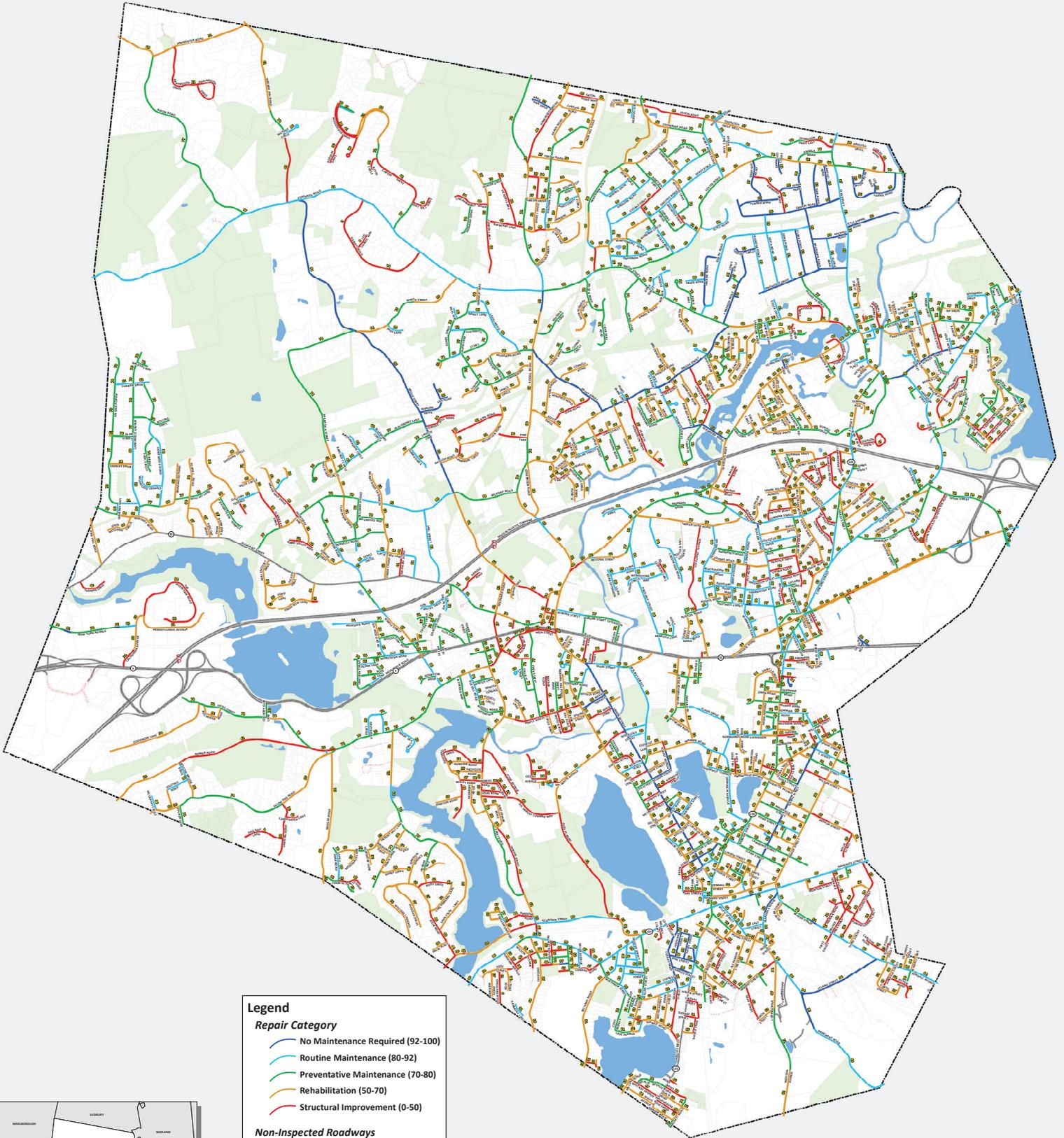
Chickatawbut Road

FY 27 Forecasted Road Work				
STREETS	JOB DONE	SW/RAMPS	MILES	ESTIMATED PRICE
Carter Drive	Mill and Pave		0.2 \$	1,906,415.00
Fountain Street	Mill and Pave	Sidewalks, ramps, curbing	0.5 \$	378,057.00
Parker Road: from Gates to Town line	Mill and Pave		1.2 \$	484,019.25
Bent Hill Drive	Mill and Pave		0.1 \$	154,840.20
Mountain Road: from Bose to California	Mill and Pave		0.7 \$	378,150.35
Woodstock Drive	Mill and Pave	Curbing	0.5 \$	447,384.80
Kevin Circle	Mill and Pave	Curbing	0.1 \$	113,324.00
Singletary Lane: from Jodie to Salem End	Mill and Pave		1.4 \$	826,737.20
Doeskin Drive	Mill and Pave	Curbing	0.2 \$	212,766.75
Shady Lane	Mill and Pave	Curbing	0.1 \$	77,918.75
Mountainview Drive	Mill and Pave	Curbing	0.2 \$	193,459.80
Bayberry Lane	Rubber Roads	Chip seal	0.2 \$	50,000.00
Juniper Lane	Rubber Roads	Chip seal	0.6 \$	280,000.00
Chikatawbut Road	Rubber Roads	Chip seal	0.2 \$	50,000.00
Hickory Lane	Rubber Roads	Chip seal	0.3 \$	100,000.00
Huron Drive	Rubber Roads	Chip seal	0.1 \$	100,000.00
Mohawk Drive	Rubber Roads	Chip seal	0.2 \$	132,623.30
High Street	Mill and Pave		0.1 \$	167,660.50
Eden Rd	Mill and Pave	Sidewalks, ramps, curbing	0.1 \$	261,166.35
Tripp Street		Sidewalks, ramps, curbing	0.1 \$	113,207.77
RT30	Mill and Pave		0.4 \$	570,000.00
Potter Rd	Mill and pave end to end		1.96 \$	327,683.50
Water Street	Mill and pave end to end		1.97 \$	328,510.00
Badger Road	Mill and pave end to end		0.7 \$	117,517.50
Hardy Street	Mill and pave end to end		0.3 \$	38,507.00
<b>TOTAL</b>			<b>12.43 \$</b>	<b>8,590,943.92</b>

# City of Framingham, Massachusetts

## Pavement Management Program

### Road Surface Ratings & Suggested Repair Categories



**Legend**

**Repair Category**

- No Maintenance Required (92-100)
- Routine Maintenance (80-92)
- Preventative Maintenance (70-80)
- Rehabilitation (50-70)
- Structural Improvement (0-50)

**Non-Inspected Roadways**

- State
- Other (Private, Driveway, etc)
- Gravel (City)

**Other**

- Open Space
- Waterbodies



Link to Framingham Pavement Management Report

<https://fdpw.files.com/f/64a522649b3fdae1>

RECOMMEND

City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Winter Street Roadway Improvements

Project Status New

Department Public Works

Project Lead Name Michael Hupfer

Email address mdh@framinghamma.gov Phone 6035

Project Fiscal Year 2027 Department Priority # 4

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

Winter Street

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 3,250,000

---

Life Expectancy - provide the number of years the asset is expected to last 12

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 12 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

---

Bond Enterprise Fund

---

---

Free Cash/Retained Earnings

---

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

This appropriation will provide funds for roadway improvements for Winter Street from just south of the intersection of Salem End Road to Ransom Road. This project will include milling, leveling, installation of new curbs where necessary, all new AAB/AAD ramps, new asphalt sidewalks, casting adjustments, as well as final paving and crosswalk line painting. This project can begin in early July 2026.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

Winter Street is a heavily trafficked way in need of repairs. This roadway is over 40 years old and has been in need of roadway improvements for at least 25 years. This roadway has been treated multiple times with surface treatments and is now due for full milling and paving. This project has faced delays for several years and requires the construction of all AAB/AAD ramps, sidewalks, and paving. Winter Street contains a school zone and provides primary access to Cushing Park, so safe and compliant pedestrian access is a priority.

If project is phased over several years indicate how many phases are complete 1

Which phase of project is requested? 1

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

Replace existing infrastructure \_\_\_\_\_

Replace existing capital asset \_\_\_\_\_

Replace existing vehicle \_\_\_\_\_

Replace existing equipment \_\_\_\_\_

New infrastructure \_\_\_\_\_

New capital asset \_\_\_\_\_

New vehicle \_\_\_\_\_

New equipment \_\_\_\_\_

Strategic/Comprehensive/Master Plan \_\_\_\_\_

Project Type - check all that apply

Land acquisition \_\_\_\_\_

Planning/Feasibility Study \_\_\_\_\_

Design \_\_\_\_\_

Construction \_\_\_\_\_

Equipment \_\_\_\_\_

Vehicle \_\_\_\_\_

Contingency \_\_\_\_\_

Other \_\_\_\_\_

Asset Type

Land

Municipal Building

School Building

Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety

\_\_\_\_\_

Education

\_\_\_\_\_

Aesthetics/Historic preservation

\_\_\_\_\_

Environmental sustainability

\_\_\_\_\_

Economic development

\_\_\_\_\_

Cultural/Recreational opportunity

\_\_\_\_\_

Service Improvement

\_\_\_\_\_

Level Service Maintenance

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$           -

---

Explanation

---

---

Increase/Decrease to Operating    \$           -

---

Explanation

---

---

Additional Information

---

---

---

Checklist for completion

X    FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

X    Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder



# CITY OF FRAMINGHAM

DEPARTMENT OF PUBLIC WORKS | OPERATIONS

OPERATIONS CENTER  
100 Western Avenue  
Framingham, MA 01702

508-532-6060  
wastewater@framinghamma.gov  
www.framinghamma.gov

## MEMORANDUM

**DATE:** 9/5/2025

**TO:** Robert Lewis  
Director of DPW

**FROM:** Michael Hupfer  
Director of Highway and Sanitation

**RE:** **Winter Street Roadway Improvements**

---

**Request Amount: \$3,250,000.**

This project will provide roadway improvements on Winter Street from just south of Salem End Road to Ransom Road and will include new pavement, curbing, ADA-compliant ramps and sidewalks, signage, pavement markings, and minor drainage as required.

The Winter Street roadway is a major thoroughfare in Framingham, connecting Worcester Road (Route 9) to Waverly Street. This roadway is over 40 years old in poor condition, and has exceeded its service life. In the past more than 25 years, work on Winter Street has been deferred due to the need for utility work. Instead, multiple surface treatments have been performed to hold the roadway together. The estimated Road Surface Rating for this roadway is 55, putting it at the bottom of the range for restoration. Frequent maintenance is required to fill potholes each year, which becomes a safety issue for both drivers and Department staff. Further delay of this project may result in the need for structural reconstruction of the roadway, which would be much more costly than a standard roadway reconstruction. Structural reconstruction is a comprehensive and costly process that involves completely removing the existing pavement and underlying base layers to rebuild the roadway from the foundation up. A mill and pave reconstruction is a less invasive procedure that allows the structural base to remain, existing paving to be removed through milling, and paving with new asphalt.

This roadway also requires comprehensive improvements for pedestrian access. Complete replacement of sidewalks with ADA-compliant ramps and sidewalks as well as new signage and pavement markings is required. As Winter Street contains a school route, and provides primary access to Cushing Park it is important that compliant pedestrian access is prioritized.

The drainage system on Winter Street has been CCTV inspected, and no major defects were found. These funds will be used to address any minor drainage spot repairs that need to be addressed, but no major drainage work is anticipated as part of this project.

This project does not include work at the intersection of Winter Street from the intersection of Salem End Road to the intersection at Route 9. This work will be addressed under the request for the Winter Street/Salem End Road Intersection and Drainage Improvements project. The funds requested for this project include a seven percent contingency.

Winter Street Photographs



Winter Street Roadway Improvements Project  
FY2027 Capital Improvement Plan



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

RECOMMEND

City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Winter Street and Salem End Intersection Improvements - Design

Project Status New

Department Public Works

Project Lead Name Matthew Hayes

Email address mjh@framinghamma.gov Phone 4094

Project Fiscal Year 2027 Department Priority # 5

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

Winter Street

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 725,000

---

Life Expectancy - provide the number of years the asset is expected to last 99

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 24 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

---

Bond Enterprise Fund

---

---

Free Cash/Retained Earnings

---

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

This Project will provide improvements to the intersection of Salem End Road and Winter Street. Improvements will include signal reconstruction, roadway geometric changes, pedestrian and drainage improvements. The project limits will be approximately 250 feet to the south, west and east and the entirety of Winter Street north to Worcester Road.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

The intersection was identified as a priority in the 2021 Framingham Transportation Master Plan. The culverts were identified as a priority in the 2021 Framingham Culvert Assessment Report. Winter Street and Salem End Road are heavily traveled commuter routes directly accessing Worcester Road (Route 9). The intersection provides poor pedestrian accessibility. The offset alignment of Winter Street, coupled with the high demand at peak hours, causes major traffic delays, leading to cut-through traffic in adjacent residential neighborhoods. The Project will provide much needed accommodations for motorists, pedestrians, and bicyclists. Pedestrian facilities will be constructed to be ADA compliant including sidewalks and wheelchair ramps. The traffic signals are aging and do not meet the current demands of traffic at this location and will be reconstructed and will include pedestrian signal heads which are currently lacking. Also included in this design will be the replacement of two substandard culverts, within the Project limits.

If project is phased over several years indicate how many phases are complete 1

Which phase of project is requested? 1

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

Replace existing infrastructure

Replace existing capital asset

Replace existing vehicle

Replace existing equipment

New infrastructure

New capital asset

New vehicle

New equipment

Strategic/Comprehensive/Master Plan

Project Type - check all that apply

Land acquisition

Planning/Feasibility Study

Design

Construction

Equipment

Vehicle

Contingency

Other

Asset Type

Land

Municipal Building

School Building

Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety

\_\_\_\_\_

\_\_\_\_\_

Education

\_\_\_\_\_

\_\_\_\_\_

Aesthetics/Historic preservation

\_\_\_\_\_

\_\_\_\_\_

Environmental sustainability

\_\_\_\_\_

\_\_\_\_\_

Economic development

\_\_\_\_\_

\_\_\_\_\_

Cultural/Recreational opportunity

\_\_\_\_\_

\_\_\_\_\_

Service Improvement

\_\_\_\_\_

\_\_\_\_\_

Level Service Maintenance

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$            -

---

Explanation

---

---

Increase/Decrease to Operating    \$            -

---

Explanation

---

---

Additional Information

---

---

---

Checklist for completion

X    FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

X    Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder



# CITY OF FRAMINGHAM

## DEPARTMENT OF PUBLIC WORKS

---

100 Western Avenue  
Framingham, MA 01702  
[www.framinghamma.gov](http://www.framinghamma.gov)

To: Bob Lewis, DPW Director  
From: Matthew J. Hayes, P.E., Director of Traffic & Transportation  
Cc: Stephanie Tarves, P.E.; Eric Johnson, P.E.  
Date: August 29, 2025  
Re: FY27 Capital Improvements Project Request – Winter Street/Salem End Road Intersection and Drainage Improvements, Design

---

**Project Description** – This Project will provide improvements to the intersection of Salem End Road and Winter Street. Improvements will include signal reconstruction, roadway geometric changes, pedestrian and drainage improvements. The project limits will be approximately 250 feet to the south, west and east and the entirety of Winter Street north to Worcester Road.

**Project Justification** – The intersection was identified as a priority in the 2021 Framingham Transportation Master Plan. The culverts were identified as a priority in the 2021 Framingham Culvert Assessment Report. Winter Street and Salem End Road are heavily traveled commuter routes directly accessing Worcester Road (Route 9). The intersection provides poor pedestrian accessibility. The offset alignment of Winter Street, coupled with the high demand at peak hours, causes major traffic delays, leading to cut-through traffic in adjacent residential neighborhoods. The Project will provide much needed accommodations for motorists, pedestrians, and bicyclists. Pedestrian facilities will be constructed to be ADA compliant including sidewalks and wheelchair ramps. The traffic signals are aging and do not meet the current demands of traffic at this location and will be reconstructed and will include pedestrian signal heads which are currently lacking. Also included in this design will be the replacement of two substandard culverts, within the Project limits.

**Project Budget** – **\$725,000** is requested for design (\$725,000 from 8/27/2025 Recommendation Letter).



August 27, 2025

Ref: 86291.25

Mr. Matt Hayes, P.E.  
Director of Transportation Engineering  
City of Framingham  
110 Western Ave.  
Framingham, MA 01702

Re: FY-2027 Capital Improvements  
Winter St at Salem End Intersection Reconstruction

Mr. Hayes,

VHB has prepared this letter to provide a description and cost estimate for the design required for the reconstruction of the intersection of Winter Street and Salem End Road.

The intersection of Winter Street and Salem End Road was identified as a priority as part of the City of Framingham Transportation Master Plan Phase II. This project would develop concepts for the reconstruction of the intersection, including the evaluation of making Winter Street one-way Northbound towards Route 9, ultimately developing the preferred alternative through the City design process, required Environmental Permitting and public bid phase. This project would include the replacement of two culverts carrying Baiting Brook, one under Winter Street and one under Salem End Road. The following are the anticipated tasks to be included:

- Field Reconnaissance
- Concept Design, Alternatives Analysis and Function Design Report
- Structural Design for Reconstruction of Two (2) Culverts
- Hydraulics Report for Two (2) Culverts
- Geotechnical Analysis to support Reconstruction of Two (2) Culverts
- 30%, 90% and Final Highway Design Submissions following City Standards
- Right of Way Plans following City Standards
- Environmental Permitting
- State Highway Layout (SHLO) Access Permit Support
- Bid Phase Services

The cost does not include the construction costs, temporary or permanent easement acquisitions costs, nor any legal fees or overhead costs.

**Engineers | Scientists | Planners | Designers**

260 Arsenal Place #2, Watertown, MA 02472

P 617.924.1770 F 617.924.2286 [www.vhb.com](http://www.vhb.com)

Mr. Matt Hayes, P.E.  
Ref: 86291.25  
August 27, 2025  
Page 2



The total costs associated with the design of the Winter Street at Salem End Road Intersection Reconstruction is estimated to be \$725,000.00.

If you have any questions, or require additional information, please do not hesitate to contact me.

Sincerely,

VHB

A handwritten signature in cursive script that reads "Josh Cone-Roddy".

Josh Cone-Roddy, P.E.  
Director of Highway - Watertown

RECOMMEND

City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Saxonville Intersection Improvements - Final Design and Construction

Project Status Resubmission

Department Public Works

Project Lead Name Matthew Hayes

Email address mjh@framinghamma.gov Phone 4094

Project Fiscal Year 2027 Department Priority # 6

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

Saxonville Intersection

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 12,710,000

---

Life Expectancy - provide the number of years the asset is expected to last 99

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 24 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

---

Bond Enterprise Fund

---

---

Free Cash/Retained Earnings

---

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

The Project will replace the existing traffic signals at three intersections in Saxonville: Central Street at Water Street; Central Street at Concord Street and Elm Street; and Concord Street at Watson Place. The Roadway Improvement Project also includes realignment of Danforth Street, bicycle accommodations, street lighting and fiber optic conduits, off-street parking improvements, sidewalk rehabilitation, including ADA compliance, and landscaping.

The Project will also provide intersection safety improvements in McGrath Square. Improved signage, parking, and pedestrian access to businesses in this area of Framingham. This project aims to help revitalize the area on a pedestrian scale as well as provide safe and efficient traffic flow through the center.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

Improvements to this intersection will improve safety and traffic flow, reduce queues during peak hours, provide better pedestrian access and ADA compliance, and improve the aesthetics of the square. Creating a more "village" atmosphere is in-keeping with the history of the area. Outmoded traffic signals will be replaced and uncontrolled curb cut access will be reduced.

The corridor improvements included in this Project will complete the link between recent improvements within and adjacent to the corridor, including Water Street Roadway Reconstruction; Water Street and Central Street Retaining Wall; Central Street Bridge over the Sudbury River; Sewer and Water Line Replacements within the corridor; Concord Street at School Street and A Street Intersection Improvements; construction of the A Street Sewer Pump Station; and replacement of the Watson Place Fire Station. The proposed Central Street and Concord Street roadway improvements will connect these recently completed projects along the corridor, providing a safe and attractive gateway to Framingham from the north.

If project is phased over several years indicate how many phases are complete \_\_\_\_\_ 1 \_\_\_\_\_

Which phase of project is requested? \_\_\_\_\_ 1 \_\_\_\_\_

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

Replace existing infrastructure \_\_\_\_\_

Replace existing capital asset \_\_\_\_\_

Replace existing vehicle \_\_\_\_\_

Replace existing equipment \_\_\_\_\_

New infrastructure \_\_\_\_\_

New capital asset \_\_\_\_\_

New vehicle \_\_\_\_\_

New equipment \_\_\_\_\_

Strategic/Comprehensive/Master Plan \_\_\_\_\_

Project Type - check all that apply

Land acquisition \_\_\_\_\_

Planning/Feasibility Study \_\_\_\_\_

Design \_\_\_\_\_

Construction \_\_\_\_\_

Equipment \_\_\_\_\_

Vehicle \_\_\_\_\_

Contingency \_\_\_\_\_

Other \_\_\_\_\_

Asset Type

Land

Municipal Building

School Building

Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety

\_\_\_\_\_

Education

\_\_\_\_\_

Aesthetics/Historic preservation

\_\_\_\_\_

Environmental sustainability

\_\_\_\_\_

Economic development

\_\_\_\_\_

Cultural/Recreational opportunity

\_\_\_\_\_

Service Improvement

\_\_\_\_\_

Level Service Maintenance

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$           - \_\_\_\_\_

Explanation \_\_\_\_\_

---

Increase/Decrease to Operating    \$           - \_\_\_\_\_

Explanation \_\_\_\_\_

---

Additional Information \_\_\_\_\_

---

Checklist for completion

X    FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

X    Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder



# CITY OF FRAMINGHAM

## DEPARTMENT OF PUBLIC WORKS

---

100 Western Avenue  
Framingham, MA 01702  
[www.framinghamma.gov](http://www.framinghamma.gov)

To: Bob Lewis, DPW Director  
From: Matthew J. Hayes, P.E., Director of Transportation Engineering  
Cc: Stephanie Tarves, P.E.; Eric Johnson, P.E.  
Date: August 29, 2025  
Re: FY27 Capital Improvements Project Request – Saxonville Intersection Improvements

---

**Project Description** – The Project will replace the existing traffic signals at three intersections in Saxonville: Central Street at Water Street; Central Street at Concord Street and Elm Street; and Concord Street at Watson Place. The Roadway Improvement Project also includes realignment of Danforth Street, bicycle accommodations, street lighting and fiber optic conduits, off-street parking improvements, sidewalk rehabilitation, including ADA compliance, and landscaping.

The Project will also provide intersection safety improvements in McGrath Square. Improved signage, parking and pedestrian access to businesses in this area of Framingham will help to revitalize the area on a pedestrian scale as well as provide safe and efficient traffic flow through the center.

**Project Justification** – Improvements to this intersection will improve safety and traffic flow, reduce queues during peak hours, provide better pedestrian access and ADA compliance, and improve the aesthetics of the square, creating a more “village” atmosphere in keeping with the history of the area. Outmoded traffic signals will be replaced and uncontrolled curb cut access will be reduced.

The corridor improvements included in this Project will complete the link between recent improvements within and adjacent to the corridor, including Water Street Roadway Reconstruction; Water Street and Central Street Retaining Wall; Central Street Bridge over the Sudbury River; Sewer and Water Line Replacements within the corridor; Concord Street at School Street and A Street Intersection Improvements; construction of the A Street Sewer Pump Station; and replacement of the Watson Place Fire Station. The proposed Central Street and Concord Street roadway improvements will connect these recently completed projects along the corridor, providing a safe and attractive gateway to Framingham from the north.

**Project Budget** – **\$12,710,000** is requested for construction and oversight (\$11,500,000 from 8/27/2025 Recommendation Letter plus Construction Oversight and Police Details).

## **Central St & Concord St – Project Description Funding Breakdown**

### **Construction**

Construction \$11,500,000 - Recommendation Letter (Green August 27, 2025, Includes ROW)

Construction Oversight (7.5%) \$ 865,000

Police Details (3%) \$ 345,000

---

**FY2027 Request \$12,710,000**



August 27, 2025

Mr. Matthew J. Hayes, P.E.  
Director of Traffic & Transportation  
City of Framingham Director of Public Works  
Engineering & Transportation Division  
110 Western Avenue  
Framingham, MA 01702

**FY-2027 Capital Improvements  
Central Street and Concord Street Improvements  
Construction Funding Request Letter**

Dear Mr. Hayes:

The purpose of this letter is to provide a brief project description and the estimated construction cost for the Central Street and Concord Street Improvements project.

The Central Street and Concord Street improvements project encompasses Central Street between Water Street and Concord Street, and Concord Street between Stones Court and Sudbury River within the Saxonville neighborhood. The corridor improvements include pavement rehabilitation, sidewalk and pedestrian curb ramp reconstruction that meets ADA/PROWAG requirements, drainage modification, traffic signal reconstruction at three (3) signalized intersections, streetscape improvements including street trees, ornamental lighting, and green space with landscape elements, and new pavement markings and signing. The project also proposes improvements to the public parking lot at the southeast corner of the intersection of Concord Street with Danforth Street.

Additionally, the City is exploring an option of realigning Danforth Street closer to the signalized intersection of Concord Street with Central Street/Elm Street so that Danforth Street can be integrated into the signal to improve both safety and overall intersection efficiency. Green developed a concept of the realignment of Danforth Street as requested by the city and was submitted to the City for review on August 13, 2025.

The total costs associated with the construction costs, temporary and permanent easements for the Central Street and Concord Street Improvements project is estimate to be \$11,500,000. Please note that the estimated \$11.5M includes a 10% contingency and inflation and additional 15% contingency for realignment of Danforth Street.

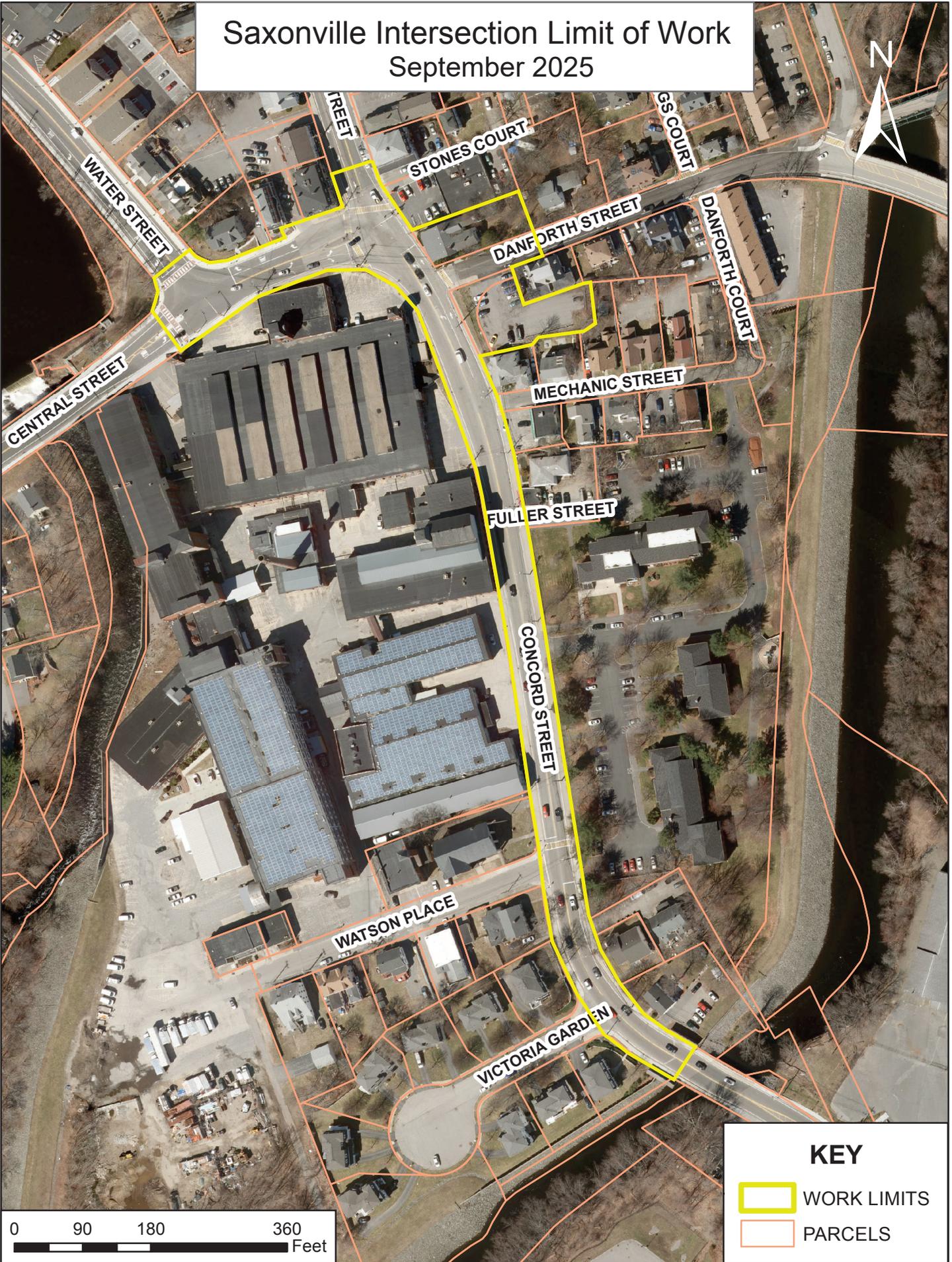
Should you have any questions regarding thus letter, please do not hesitate to contact Joe Labrecque.

Very Truly Yours,  
**Green International Affiliates, Inc.**

A handwritten signature in blue ink, appearing to read 'Ko Ishikura', is written over a light blue horizontal line.

Ko Ishikura, PE  
New England Area Lead

# Saxonville Intersection Limit of Work September 2025



**KEY**

-  WORK LIMITS
-  PARCELS

City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Elgin Broom Bear Street Sweeper (Replaces Highway No. 446, Elgin E35M Street Sweeper)

Project Status New

Department Public Works

Project Lead Name Jeffrey Rousseau

Email address jrousseau@framinghamma.gov Phone 6073

Project Fiscal Year FY27 Department Priority # 7

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

N/A

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 454,000

---

Life Expectancy - provide the number of years the asset is expected to last 8

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 12 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

---

Bond Enterprise Fund

---

---

Free Cash/Retained Earnings

---

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

This appropriation will fund replacement of the existing truck-mounted street sweeper with a new Elgin Broom Bear sweeper.

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

This sweeper is used daily for street sweeping to remove dust or soil caused by construction, sand, spills, and other street debris from public roadways. The existing unit is not sufficiently durable, being only a "medium-duty" piece of equipment. As a result, it breaks down frequently from the normal street cleaning DPW performs. Because the existing sweeper is a 2020 model, the existing unit has trade-in value with the manufacturer for the purchase of a heavy-duty sweeper that will meet the city's needs. The existing sweeper has trade-in value because it can be reused by others who do not perform heavy-duty street cleaning.

If project is phased over several years indicate how many phases are complete \_\_\_\_\_ N/A

Which phase of project is requested? \_\_\_\_\_ N/A

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

\_\_\_\_ Replace existing infrastructure \_\_\_\_\_

\_\_\_\_ Replace existing capital asset \_\_\_\_\_

Replace existing vehicle \_\_\_\_\_

\_\_\_\_ Replace existing equipment \_\_\_\_\_

\_\_\_\_ New infrastructure \_\_\_\_\_

\_\_\_\_ New capital asset \_\_\_\_\_

\_\_\_\_ New vehicle \_\_\_\_\_

\_\_\_\_ New equipment \_\_\_\_\_

\_\_\_\_ Strategic/Comprehensive/Master Plan \_\_\_\_\_

Project Type - check all that apply

\_\_\_\_ Land acquisition \_\_\_\_\_

\_\_\_\_ Planning/Feasibility Study \_\_\_\_\_

\_\_\_\_ Design \_\_\_\_\_

\_\_\_\_ Construction \_\_\_\_\_

\_\_\_\_ Equipment \_\_\_\_\_

Vehicle \_\_\_\_\_

\_\_\_\_ Contingency \_\_\_\_\_

\_\_\_\_ Other \_\_\_\_\_

Asset Type

\_\_\_\_ Land

\_\_\_\_ Municipal Building

\_\_\_\_ School Building

\_\_\_\_ Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety

\_\_\_\_\_

Education

\_\_\_\_\_

Aesthetics/Historic preservation

\_\_\_\_\_

Environmental sustainability

\_\_\_\_\_

Economic development

\_\_\_\_\_

Cultural/Recreational opportunity

\_\_\_\_\_

Service Improvement

\_\_\_\_\_

Level Service Maintenance

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$           -

---

Explanation

---

---

Increase/Decrease to Operating    \$           -

---

Explanation

---

---

Additional Information

---

---

---

Checklist for completion

  X   FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

  X   Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder

Requested Vehicle / Equipment			
DPW Fund	FY	Department	FY First Requested
General	2027	Highway	FY27
Vehicle / Equipment Name			
Elgin Broom Bear Street Sweeper (Replaces Highway No. 446, Elgin E35M Street Sweeper)			
Life Expectancy of New Vehicle/Equipment (Yrs.)			
8			
Escalation (Years)			
2			
Escalation Percentage			
8.2%			
Request Amount with Escalation			
<b>\$454,000</b>			
Quote for Replacement		New Manufacturer	New Model
\$ 420,000		Elgin	Broom Bear
Replacement Needed By		Date of Quote	
2027		October 24, 2025	
Months to Procure			
12			

Vehicle Being Replaced			
Vehicle / Equipment Name	Year	Miles	Hours
Elgin E35M Street Sweeper No. 446	2020	9,053	1,566
Condition			
Fair		Maintenance Frequency	Parts Availability
		Monthly	Some delay issues
Primary Function(s) - Check if Applicable			
Emergency Vehicle / Equipment	X	Frequency of Use	
Sanitation		Daily	
Operations	X	Other Comments	
Construction Inspection		The existing sweeper is a "medium-duty" truck-mounted unit. It is not sufficiently durable for the daily heavy use, and breaks down very frequently. It does have trade-in value, and a trade-in evaluation has been requested to offset the quote for the replacement.	
Snow & Ice			
Construction			
Other Uses (Description Below)			
Sweeper used daily for spills, construction site clean-up, etc.			



Presents a

**Budget Proposal for an  
Elgin Broom Bear Single-Engine Four Street Wheel Sweeper  
for the  
City of Framingham**

**October 24, 2025**



## Broom Bear

---

<b>Sidebrooms/Steering</b>	Dual Sidebroom/Dual Steering
<b>Fuel Type</b>	Diesel
<b>Hopper Capacity</b>	4.5 Yard

## Basic Chassis Info

---

<b>Source</b>	Elgin
<b>Chassis Brand/Model</b>	Freightliner M2 Dual Steer
<b>Chassis Mounting Charge</b>	Chassis Mounting Charge

## Chassis Equipment

---

<b>Chassis Battery Disconnect</b>	Yes
<b>Horn Options</b>	Standard Electric
<b>In Cab Air Restriction Gauge Chassis</b>	Yes
<b>Cab Mounted Rectangular Mirrors</b>	Right And Left Hand Heated and Remote-Controlled Mirrors

## Brooms

---

<b>Sidebroom Material</b>	Steel Bristles with Polyethylene Segments
<b>Sidebroom Tilt Option Right Hand</b>	Yes Including Indicator
<b>Mainbroom Material</b>	Single Wrap Polypropylene - Disposable
<b>Sidebroom Speed Controls</b>	Manual Sidebroom Speed Controls, Not Reversing

## Conveyance & Hopper

---

<b>Conveyor Type</b>	Belt (Rubber)
----------------------	---------------

Hopper Coating Systems

Lifeline Hopper System

Dirt Shoes

Carbide Single Row Dirt Shoes

## Dust Control & Flush Systems

---

Fill Hose Length 16'8"

In-Cab Sidebroom Water Control Yes

## Productivity Enhancements

---

Air Purge for Water System Yes

## Gauges and Indicators

---

Hopper Full Indicator (volumetric) Yes

## Component Protection

---

Autolube Sweeper Only

## Lighting & Compliance

---

Lighting Package 2 Single Rear / Single Hopper LED Beacons w/ Guards

(2) Rear Low Mounted Oval Amber LED Flashers Yes

(2) Rear High Mounted Oval Amber LED Flashers Yes

Backup Alarms Federal Signal (Standard)

## Manuals and Warranty

---

Sweeper Warranty 1 Year Parts and Labor

Sweeper: Operators Manuals 1

Sweeper: Parts Manuals 1

Sweeper: Service Manuals	1
Chassis: Operators Manuals	1
Chassis: Parts Manuals	1
Chassis: Service Manuals	1

**Paint & Decal**

---

Paint Sweeper	Standard White
Paint Chassis	Standard White
Elgin Logo	Red Logo

---

**Budget Price: \$420,000.00**

---

**Proposal Notes:**

---

**Due to current market conditions, on-going supply chain issues and potential tariffs, pricing is subject to change.**

Thank you for considering C.N. Wood Enviro, LLC for your equipment needs.

## LIMITED WARRANTY

**Limited Warranty.** Each machine manufactured by ELGIN SWEEPER COMPANY ("ESCO" or the "Company") is warranted against defects in material and workmanship for a period of 12 months, provided the machine is used in a normal and reasonable manner and in accordance with all operating instructions. If sold to an end user, the applicable warranty period commences from the date of delivery to the end user. If used for rental purposes, the applicable warranty period commences from the date the machine is first made available for rental by the Company or its representative. This limited warranty may be enforced by any subsequent transferee during the warranty period. This limited warranty is the sole and exclusive warranty given by the Company.

**Exclusive Remedy.** Should any warranted product fail during the warranty period, ESCO will cause to be repaired or replaced, as the Company may elect, any part or parts of such machine that the Company's examination discloses to be defective in material or factory workmanship. Repairs or replacements are to be made at the selling Elgin distributor's location or at other locations approved by ESCO. In lieu of repair or replacement, the Company may elect, at its sole discretion, to refund the purchase price of any product deemed defective. The foregoing remedies shall be the sole and exclusive remedies of any party making a valid warranty claim.

The ESCO Limited Warranty shall not apply to (and ESCO shall not be responsible for):

1. Major components or trade accessories that have a separate warranty from their original manufacturer, such as, but not limited to, trucks, engines, hydraulic pumps and motors, tires and batteries.
2. Normal adjustments and maintenance services.
3. Normal wear parts such as, but not limited to, brooms, oils, fluids, filters, broom wire, shoe runners, rubber deflectors and suction hoses.
4. Failures resulting from the machine being operated in a manner or for a purpose not recommended by ESCO.
5. Repairs, modifications or alterations without the express written consent of ESCO, which in the Company's sole judgment, have adversely affected the machine's stability, operation or reliability as originally designed and manufactured.
6. Items subject to misuse, negligence, accident or improper maintenance.

\*NOTE\* The use in the product of any part other than parts approved by ESCO may invalidate this warranty. ESCO reserves the right to determine, in its sole discretion, if the use of non-approved parts operates to invalidate the warranty. Nothing contained in this warranty shall make ESCO liable for loss, injury, or damage of any kind to any person or entity resulting from any defect or failure in the machine.

THIS WARRANTY SHALL BE IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING WITHOUT LIMITATION, ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, ALL OF WHICH ARE DISCLAIMED.

This warranty is in lieu of all other obligations or liabilities, contractual and otherwise, on the part of ESCO. For the avoidance of doubt, ESCO shall not be liable for any indirect, special, incidental or consequential damages, including, but not limited to, loss of use or lost profits. ESCO makes no representation that the machine has the capacity to perform any functions other than as contained in the Company's written literature, catalogs or specifications accompanying delivery of the machine. No person or affiliated company representative is authorized to alter the terms of this warranty, to give any other warranties or to assume any other liability on behalf of ESCO in connection with the sale, servicing or repair of any machine manufactured by the Company. Any legal action based hereon must be commenced within eighteen (18) months of the event or facts giving rise to such action.

ESCO reserves the right to make design changes or improvements in its products without imposing any obligation upon itself to change or improve previously manufactured products.

ELGIN SWEEPER COMPANY  
1300 W. Bartlett Road  
Elgin, Illinois 60120



11-20-2007



E35m

BUCHER

446

15978







M1592B  
OFFICIAL

BUCHER

Trucks to Enhance Your Public Service

135m

HANKOOK

Tomlinston

Start safe,  
work safe,  
stop safe

City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Pedestrian Accessibility Improvements Program (AAB/ADA) FY2027

Project Status Recurring

Department Public Works

Project Lead Name Michael Hupfer

Email address mdh@framinghamma.gov Phone 6035

Project Fiscal Year 2027 Department Priority # 8

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

City-wide

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 500,000

---

Life Expectancy - provide the number of years the asset is expected to last 25

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 12 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

---

Bond Enterprise Fund

---

---

Free Cash/Retained Earnings

---

---

CPA

---

---

Grant

---

---

Other Type of Loan

---

---

Other

---

---

Matching Requirements

---

---

Additional explanation/information related to funding source(s)

Candidate for Massachusetts Municipal ADA Improvement Grant program

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

The goal of this appropriation is to provide funding for Architectural Access Board (formerly referred to as ADA) improvements that are beyond the scope of work of comprehensive highway and sidewalk projects, which are part of other specific requests in FY27. This appropriation would fund milling, leveling, installation of new curbs where necessary, all new AAB/AAD ramps, new asphalt sidewalks, casting adjustments, as well as final paving and crosswalk line painting for not to be addressed as part of a roadway improvement project. This project would begin in early July 2026.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

Implementing recommendations for infrastructure improvements generated by the City's Disability Commission will improve accessibility for all who live, work, and visit Framingham. AAB/ADA improvements are necessary to ensure all Framingham pedestrians have equal access to public facilities and services, as the Americans with Disabilities Act (ADA) is a civil rights law prohibiting discrimination based on disability. AAB/ADA pedestrian improvements are required primarily for legal compliance, public safety, and promotion of equity and community participation in Framingham.

If project is phased over several years indicate how many phases are complete N/A

Which phase of project is requested? N/A

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

Replace existing infrastructure

Replace existing capital asset

Replace existing vehicle

Replace existing equipment

New infrastructure

New capital asset

New vehicle

New equipment

Strategic/Comprehensive/Master Plan

Project Type - check all that apply

Land acquisition

Planning/Feasibility Study

Design

Construction

Equipment

Vehicle

Contingency

Other

Asset Type

Land

Municipal Building

School Building

Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety

\_\_\_\_\_

Education

\_\_\_\_\_

Aesthetics/Historic preservation

\_\_\_\_\_

Environmental sustainability

\_\_\_\_\_

Economic development

\_\_\_\_\_

Cultural/Recreational opportunity

\_\_\_\_\_

Service Improvement

\_\_\_\_\_

Level Service Maintenance

\_\_\_\_\_

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$           -

---

Explanation

---

---

Increase/Decrease to Operating    \$           -

---

Explanation

---

---

Additional Information

---

---

---

Checklist for completion

  X   FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

  X   Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder



# CITY OF FRAMINGHAM

DEPARTMENT OF PUBLIC WORKS | OPERATIONS

OPERATIONS CENTER  
100 Western Avenue  
Framingham, MA 01702

508-532-6030  
highway@framinghamma.gov  
www.framinghamma.gov

## MEMORANDUM

**DATE:** 9/2/2025

**TO:** Robert Lewis  
DPW Director

**FROM:** Michael Hupfer  
Director of Highway and Sanitation

**RE:** **FY2027 AAB/ADA Compliance Capital Request**

### FY2027 AAB/ADA Compliance \$500,000

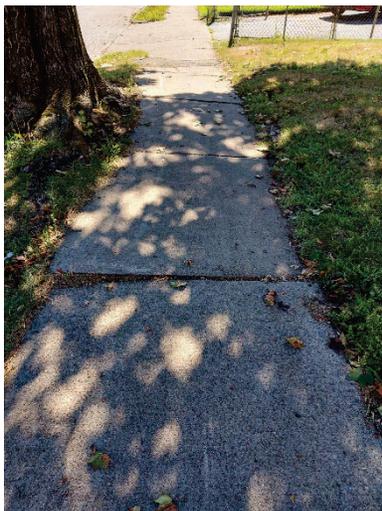
The DPW Highway Division regularly incorporates sidewalk and curb cut AAB/ADA Compliance improvements into Capital Roadwork Improvement Projects as required. In FY2027, \$150,000 is being requested to address the compliance concerns related to reported violations and \$350,000 to address deficiencies in roadways receiving surface treatments.

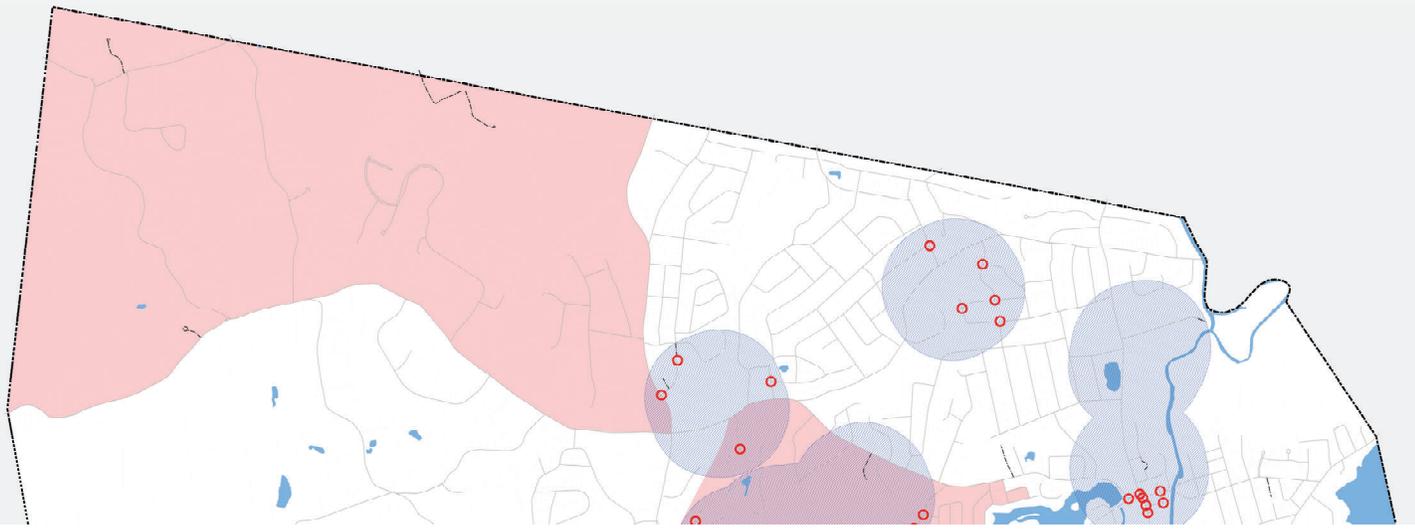
Reported violations are summarized in the table below:

Type	Date	Description	Location	Resolution	Amount
AAB/ADA	9/2/2025	No curb cuts	Fountain at Pincushion	Proposed FY27	\$70,495.66
AAB/ADA	9/2/2025	No curb cuts	Weybosset at Palmetto	Proposed FY27	\$11,128.50
AAB/ADA	9/2/2025	No curb cuts	Benson at Palmetto	Proposed FY27	\$14,754.79
AAB/ADA	9/2/2025	No curb cuts	Benson at Knox	Proposed FY27	\$12,128.05
AAB/ADA	9/2/2025	No curb cuts	Irving at Columbia	Proposed FY27	\$8,070.00
AAB/ADA	9/2/2025	No curb cuts	Hartford at Harrison	Proposed FY27	\$7,999.10
AAB/ADA	9/2/2025	No curb cuts	Hartford at Grant	Proposed FY27	\$7,896.60
AAB/ADA	9/2/2025	No curb cuts	Hartford at Belvidere	Proposed FY27	\$24,786.00
AAB/ADA	9/2/2025	No curb cuts	Hartford at Underwood	Proposed FY27	\$11,218.40
AAB/ADA	9/2/2025	No curb cuts	Hartford at Loker	Proposed FY27	\$6,119.00
AAB/ADA	9/2/2025	No curb cuts	Clinton St	Proposed FY27	\$357,056.00
<b>TOTAL with 15% Contingency</b>					<b>\$656,228.20</b>

Roadways requiring surface treatments will be addressed as needed. Those streets currently planned to receive surface treatments and any ADA and/or sidewalk construction include: Bayberry Lane, Juniper Lane, Chikatawbut Road, Hickory Lane, Huron Drive, and Mohawk Drive.

# Clinton Street Sidewalk Photographs





City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Mack GR42 Convertible Dump-Sander w. Plow & Scraper (Replaces Snow & Ice No. 430, Sterling Sander Scraper Plow)

Project Status Resubmission

Department Public Works

Project Lead Name Jeffrey Rousseau

Email address jrousseau@framinghamma.gov Phone 6073

Project Fiscal Year FY27 Department Priority # 9

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

N/A

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 368,000

---

Life Expectancy - provide the number of years the asset is expected to last 15

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 18 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

Bond Enterprise Fund

---

Free Cash/Retained Earnings

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

This appropriation will provide funding to replace the existing 2001 Sterling Scrapper Plow with a Mack GR42, which will be equipped for use year-round use, as opposed to the winter-use limitation of the existing vehicle.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

The existing 2001 Sterling vehicle is in poor condition and can no longer be considered reliable. It is likely to not pass inspection again. It has logged 79,686 miles and 8,719 hours of use. Sterling stopped production of trucks in 2009. Since they are no longer made, spare parts are not available and repairs are very challenging. The Mack replacement takes about 18 months to procure. It will be equipped with a dump body that can accommodate a slide-in sander, enabling the vehicle to be used year-round and not just for snow/ice. The slide-in sander to be used is an existing one owned by the DPW and is therefore not part of the vehicle quote.

If project is phased over several years indicate how many phases are complete N/A

Which phase of project is requested? N/A

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

Replace existing infrastructure

Replace existing capital asset

Replace existing vehicle

Replace existing equipment

New infrastructure

New capital asset

New vehicle

New equipment

Strategic/Comprehensive/Master Plan

Project Type - check all that apply

Land acquisition

Planning/Feasibility Study

Design

Construction

Equipment

Vehicle

Contingency

Other

Asset Type

Land

Municipal Building

School Building

Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety

\_\_\_\_\_

Education

\_\_\_\_\_

Aesthetics/Historic preservation

\_\_\_\_\_

Environmental sustainability

\_\_\_\_\_

Economic development

\_\_\_\_\_

Cultural/Recreational opportunity

\_\_\_\_\_

Service Improvement

\_\_\_\_\_

Level Service Maintenance

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$            -

---

Explanation

---

---

Increase/Decrease to Operating    \$            -

---

Explanation

---

---

Additional Information

---

---

---

Checklist for completion

  X   FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

  X   Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder

Requested Vehicle / Equipment			
DPW Fund	FY	Department	FY First Requested
General	2027	Snow/Ice	FY25
Vehicle / Equipment Name		New Manufacturer	New Model
Mack GR42 Convertible Dump-Sander w. Plow & Scraper (Replaces Snow & Ice No. 430, Sterling Sander Scraper Plow)		Mack	GR42
		Quote for Replacement	Date of Quote
		\$ 327,027	August 26, 2025
Life Expectancy of New Vehicle/Equipment (Yrs.)		Replacement Needed By	Months to Procure
15		2027	18
Escalation (Years)	3	Request Amount with Escalation	
Escalation Percentage	12.5%	<b>\$368,000</b>	

Vehicle Being Replaced			
Vehicle / Equipment Name	Year	Miles	Hours
Sterling Sander Scraper Plow No. 430	2001	79,686	8,719
Condition		Maintenance Frequency	Parts Availability
Poor - not reliable		Monthly	Model no longer made
Emergency Vehicle / Equipment		Frequency of Use	
Sanitation	X	When needed - special use	
Operations	X	Other Comments	
Construction Inspection		This vehicle is in very poor condition and will likely not pass inspection again. The replacement enables the vehicle to be used year-round, instead of for snow/ice only. The replacement converts a full-time dedicated sander to a dump truck with a slide-in sander, allowing year-round usage. The upfit utilizes an existing sander body and components.	
Snow & Ice	X		
Construction			
Other Uses (Description Below)			
Currently only used as a sander. Replacement will enable year-round use.			



**QUOTE: CITY OF FRAMINGHAM FY27**  
**8/21/2025**

**DATE:**

**PURCHASING: 2026/2027 MACK GR42 MAPC/GBPC**

**QUOTE VALID UNTIL 5/26/2026**

**FY27 6-WHEELER W/ NEW BODY**

**QUOTE - PICK2024000412A458**

Item #	Manufacturer	Model/Item	Description	Unit Price
1	MACK	GR42F	6 WHEEL TRUCK	\$ 170,772.00
2	MACK	MP7-355C	11 LITER 355 HP ENGINE	STD
5	ALLISON	3000-RDS-6	6 SPEED AUTOMATIC	STD
11	MACK	FXL20	20,000 LB FRONT AXLE/SPRING SUSP	\$ 1,650.00
18	MERITOR	RS-26-185	26,000 LB REAR AXLE/MULTILEAF W/HELPER	\$ 910.00
20	MACK	TRACTION DIFFERENTIAL	TRACTION DIFFERENTIAL	\$ 850.00
21	MACK	FRAME	11.81"X3.54"X44" RAIL	STD
22	MACK	FRAME EXTENSION	20" FRONT FRAME EXTENSION FOR SNOW PL	STD
24	MERITOR/WABC	AIR COMPRESSOR	18.7 CFM	STD
25	DELCO	ALTERNATOR	12V 130A(24SI) BRUSH TYPE	STD
26	MACK	BATTERIES	(3) MACK 12V M/F GROUP 31 760/2280 CCA	STD
27	MACK	BLOCK HEATER	120V 1500W	STD
28	BEHR	FAN DRIVE	FAN AND ELECTRONIC MODULATING FAN DR	STD
29	MACK	FUEL/WATER SEPARATOR	MANUAL DRAIN VALVE	STD
31	MACK	HOSES	SILICONE RADIATOR AND HEATER HOSES/BF	STD
32	MACK	OIL PAN	CORROSION RESISTANT	STD
33	DELCO	STARTER	12V MTHD 39	STD
34	MERITOR/WABC	AIR DRYER	HEATED/COALESCING AIR FILTER	STD
35	MACK	DPF/SCR	MACK CLARTECH/MOUNTED RH UNDER CAB	STD
36	ALLISON	LUBRICANT	TRANSYND	STD
37	SPICER	DRIVELINE	1710 HD/COATED SPLINES	STD
38	MACK	DASH CONTROL	FOR LOCAL INSTALLATION OF PLOW LAMPS	STD
39	MACK	LEADS	LEADS FOR PLOW LAMPS FURNISHED AT GRI	STD
40	MACK	CAB	AIR SUSPENDED	STD
41	MACK	SWITCHES	2 EXTRA DASH MOUNTED TOGGLE SWMTCHES	STD
42	MACK	ARM RESTS	PADDED VINYL DOOR PANELS W/ARM RESTS	STD
43	MACK	FIRE EXTINGUISHER	MOUNTED BETWEEN DRIVER SEAT AND DOOR	STD
44	MACK	FLOOR COVERING	POLYURETHANE	STD
45	MACK	GAUGES	EXH PYROMETER, TRANS OIL TEMP	STD
46	ALLISON	SHIFTER	DASH MOUNTED	STD
47	MACK	GLASS	TINTED WINDSHIELD, SIDE AND REAR WINDC	STD
48	MACK	GRAB HANDLES	BRIGHT FINISH EXTERIOR	STD
49	MACK	GRAB HANDLES	BLACK FINISH INTERIOR DRIVER SIDE	STD
50	MACK	HEADLINER	FOAM PADDED	STD

51	MACK	HOOD	TILTABLE W/INSPECTION HATCH	STD	
52	MACK	HOOD LATCHES	PAINTED	STD	
55	MACK	AIR HORN	2 ROOF MOUNTER RECTANGULAR	STD	
56	MACK	LIGHTS	5 BULLET TYPE CHROME MARKER LIGHTS	STD	
57	MACK	DISPLAY	LCD IN DASH DISPLAY W/4 BUTTON STALK CC	STD	
58	MACK	SEAT COVERING	VINYL	STD	
59	MACK	STEERING WHEEL	TILT/TELESCOPIC	STD	
60	MACK	WINDOW CONTROL	HAND CRANK	STD	
61	MACK	TRIM	SANDSTONE PANELS	STD	
62	MACK	SEAT BELTS	ORANGE LAP AND SHOULDER BELTS	STD	
63	SEARS	DRIVER SEAT	HIGHBACK AIR SUSPENSION	STD	
64	SEARS	RIDER SEAT	HIGHBACK FIXED	STD	
65	MACK	RADIO	AM/FM/CD/WEATHERBAND/BLUETOOTH	STD	
66	MACK	MIRRORS	BRIGHT FINISH BULLDOG HEATED WEST COA	STD	
67	MACK	MIRRORS	8" CONVEX MOUNTED TO WEST COAST MIRR	STD	
68	MACK	SUN VISOR	PAINTED FIBERGLASS	STD	
69	MACK	WINDSHIELD	2 PIECE	STD	
70	MACK	WIPERS	2 SPEED ELECTRIC WIPERS-INTERMITTENT	STD	
71	MACK	WHEELBASE	180"	STD	
72	MACK	AFTERFRAME	44"	STD	
73	MACK	BUMPER	EXTENDED, SWEPT BACK STEEL CHANNEL	STD	
75	MACK	DEF TANK	6.6 GALLON LH SIDE	STD	
76	MACK	AIR RESERVOIRS	PAINTED ALUMINUM	STD	
77	MACK	FRONT WHEELS	22.5"X9" STEEL	STD	
82	MACK	FRONT TIRES	315/80R22.5 TIRES	STD	
86	MERITOR	FRONT BRAKES	DISC BRAKES	STD	
87	HALDEX	SLACK ADJUSTERS	AUTOMATIC	STD	
88	SHEPPARD	STEERING	SD110 STEERING GEAR	STD	
89	MACK	REAR WHEELS	22.5"X9" STEEL	STD	
97	MERITOR	REAR BRAKES	DISC BRAKES		
98	HALDEX	SLACK ADJUSTERS	AUTOMATIC REAR	STD	
99	MGM	BRAKE CHAMBERS	SPRING BRAKE CHAMBERS	STD	
100	BENDIX	ABS	ABS W/ TRACTION CONTROL	STD	
101	MACK	RATIO		4.73	STD
102	MACK	WHEELBASE	174"-187"		STD
105	MACK	AIR RESERVOIRS	ALUMINUM		STD
106	MACK	BATTERY BOX	ALUMINUM COVER		\$ 100.00
109	MACK	SWITCHES	6 MISC SWITCHES IN DASH		\$ 185.00
110	MACK	WINDSHIELD	HEATED		\$ 620.00
111	MACK	POWER WINDOWS	POWER WINDOWS AND DOOR LOCKS		\$ 510.00
112	MACK	HAND CONTROL VALVE	FOR TRAILER OR REAR SERVICE BRAKES		STD
113	MACK	MIRRORS	HOOD MOUNTED		STD
114	MACK	FUEL TANK	LH 72 GALLON ALUM D SHAPE		STD
116	MACK	TRAILER AIR BRAKE	CONNECTION AT REAR OF FRAME		STD
117	MACK	ELEC TRAILER RECEPTAC	7 PIN STD SAE TYPE AT END OF FRAME		STD
WAR	MACK	WAR ENGINE PLAN 2	60 month/250K		\$1,123
WAR	MACK	ALLISON 84M	60 month/ 250k		\$1,200
WAR	MACK	WAR CHASSIS TOWING	60 month/250K		\$1,216
WAR	MACK	WAR ENGINE TOWING	60 month/250K		\$996
WAR	MACK	WAR CHASS PLAN 2	60 month/250K		\$3,200
WAR	MACK	WAR CARB EPA AFT	60 month/350K		\$3,500
			<b>BALLARD MACK SALES &amp; SERVICE</b>	<b>\$</b>	<b>186,832.00</b>

## VIKING CIVES NEW BODY



**Cives Corporation, dba  
Viking Cives (USA)  
500 Captain Neville Dr.  
Waterbury CT. 06705  
Phone: (203)575-9000**

### QUOTATION

Quote ID:

[www.vikingcives.com](http://www.vikingcives.com)  
rsturgis@vikingcives.com

**Customer:** City of Framingham  
**Contact:** Jeff Rousseau  
**Address:** 100 Western Ave  
Framingham, MA 01702

**Quote Number:** RS07312025-1  
**Quote Date:** 07-31-25  
**Quote valid until:** 5-31-26

**Phone:**  
**SHIP TO:**  
**Lead Time:**

**For:**  
**Terms:** Net 30  
**Salesperson:**  
**FOB:** Destination

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
	11-36-42 Beau-Roc DL Dump body 8.5 cubic yards level capacity HARDOX 450 construction HARDOX 450 high tensile steel floor 8" bolt-on asphalt apron and 3 coal doors Electric aluminum automatic load cover w/in cab control Poly rear fenders 24.5-ton plate mounted pintle hook D-rings and 7-pin trailer light plug LED Stop/Tail/Turn, LED Amber Flasher; LED Back up lights In rear corner post of dump body Framingham Yellow polyurethane single stage paint  Hot-Shift PTO or front driveshaft driven Rexroth load sensing/pressure compensating piston pump. Rexroth closed center hydraulic control valve for operation of the following: -Single acting dump body hoist -Double acting snowplow raise/lower -Double acting snowplow power reverse -Double Acting underbody scraper -Sand spreader conveyor and spinner Valve assembly mounted in weather tight stainless-steel hydraulic tank enclosure. Pedestal mounted DEL air controls for operation of hydraulic functions Pedestal mounted Compu-spread CS660 Closed Loop sander controller. Thumb drive for downloading logged data from CS660 Automatic low hydraulic oil shutoff with visible and audible alarm  Viking Low Profile Snowplow Hitch Low profile tilt over design 4" x 10" double acting lift cylinder LED Heated Plow lights within cab switch 30-1/2" push centers Power reversing quick disconnect fittings.  Viking HDP RRL1142TE Snowplow 11' wide by 42" tall Moldboard is 10-gauge steel construction. Trip edge configuration Heavy duty tubular push frame Locking Pin Power reversing		

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
	Dead sheave stainless steel cable self-leveling lifting mechanism 30-1/2" swivel bar 10° moldboard shoes NY style curb shoes Viking HDPRL1142TE Snowplow 11' wide by 42" tall Moldboard is 10-gauge steel construction.  Viking UB101020 10' Manual reverse scraper 10' x 20" high x 5/8 moldboard  Install customer supplied 10' Hydraulic Sander & spinner protection bumper  11' Beau-Roc Dump Equipment Package for Six Wheel Chassis w/87" usable CA		
	Complete Package as Described Installed on Your Chassis		<b>\$ 135,545.00</b>
	Option: SS SSM11x36x42 Beau-Roc Body with Hardox 450 Floor -ADD-		<b>\$ 4,695.00</b>
		<b>Quote Total:</b>	
		<b>Total Due:</b>	

MACK GR42 6 WHEEL CHASSIS - \$ 186,832.00

VIKING CIVES NEW BODY W/ OPTION - \$ 140,240.00

**TOTAL COMBINE PURCHASE OF CHASSIS AND  
BODY**

**\$327,027.00**



430

BUCHER



City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Ford F550 Stakebody Pickup (Replaces Highway No. 409, F250 Stakebody)

Project Status New

Department Public Works

Project Lead Name Jeffrey Rousseau

Email address jrousseau@framinghamma.gov Phone 6073

Project Fiscal Year FY27 Department Priority # 10

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

N/A

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 130,000

---

Life Expectancy - provide the number of years the asset is expected to last 10

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 9 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

---

Bond Enterprise Fund

---

---

Free Cash/Retained Earnings

---

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

This appropriation will fund the replacement of the existing Ford F250 with a new a Ford F550 replacing equipped with a stake body, power tailgate, and plow. This vehicle used during operation and maintenance activities and construction to transport equipment and supplies.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

This daily-use vehicle is important for the Highway Department during operations and construction activities, especially for services such as raising castings during paving. It is also used for plowing during snow/ice events.

If project is phased over several years indicate how many phases are complete \_\_\_\_\_ N/A

Which phase of project is requested? \_\_\_\_\_ N/A

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

\_\_\_\_ Replace existing infrastructure \_\_\_\_\_

\_\_\_\_ Replace existing capital asset \_\_\_\_\_

Replace existing vehicle \_\_\_\_\_

\_\_\_\_ Replace existing equipment \_\_\_\_\_

\_\_\_\_ New infrastructure \_\_\_\_\_

\_\_\_\_ New capital asset \_\_\_\_\_

\_\_\_\_ New vehicle \_\_\_\_\_

\_\_\_\_ New equipment \_\_\_\_\_

\_\_\_\_ Strategic/Comprehensive/Master Plan \_\_\_\_\_

Project Type - check all that apply

\_\_\_\_ Land acquisition \_\_\_\_\_

\_\_\_\_ Planning/Feasibility Study \_\_\_\_\_

\_\_\_\_ Design \_\_\_\_\_

\_\_\_\_ Construction \_\_\_\_\_

\_\_\_\_ Equipment \_\_\_\_\_

Vehicle \_\_\_\_\_

\_\_\_\_ Contingency \_\_\_\_\_

\_\_\_\_ Other \_\_\_\_\_

Asset Type

\_\_\_\_ Land

\_\_\_\_ Municipal Building

\_\_\_\_ School Building

\_\_\_\_ Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety

\_\_\_\_\_

\_\_\_\_\_

Education

\_\_\_\_\_

\_\_\_\_\_

Aesthetics/Historic preservation

\_\_\_\_\_

\_\_\_\_\_

Environmental sustainability

\_\_\_\_\_

\_\_\_\_\_

Economic development

\_\_\_\_\_

\_\_\_\_\_

Cultural/Recreational opportunity

\_\_\_\_\_

\_\_\_\_\_

Service Improvement

\_\_\_\_\_

\_\_\_\_\_

Level Service Maintenance

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$            -

---

Explanation

---

---

Increase/Decrease to Operating    \$            -

---

Explanation

---

---

Additional Information

---

---

---

Checklist for completion

  X   FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

  X   Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder

Requested Vehicle / Equipment			
DPW Fund	FY	Department	FY First Requested
General	2027	Highway	FY27
Vehicle / Equipment Name		New Manufacturer	New Model
Ford F550 Stakebody Pickup (Replaces Highway No. 409, F250 Stakebody)		Ford	F550
Life Expectancy of New Vehicle/Equipment (Yrs.)		Quote for Replacement	Date of Quote
10		\$ 120,541	August 15, 2025
Escalation (Years)		Replacement Needed By	Months to Procure
2		2026	9
Escalation Percentage		Request Amount with Escalation	
8.2%		<b>\$130,000</b>	

Vehicle Being Replaced			
Vehicle / Equipment Name	Year	Miles	Hours
Ford F250 Stakebody No. 409	2008	90,267	10,985
Condition		Maintenance Frequency	Parts Availability
Poor - not reliable		Monthly	Readily available
Primary Function(s) - Check if Applicable		Frequency of Use	
Emergency Vehicle / Equipment		Daily	
Sanitation		Other Comments	
Operations		This daily-use vehicle is important for Highway during operations and construction activities, especially for services such as raising castings during paving. It is also used for plowing during snow/ice events.	
Construction Inspection			
Snow & Ice		X	
Construction		X	
Other Uses (Description Below)			
Stake body equipped for raising castings etc. It has a power tailgate and is equipped with a plow for snow/ice.			



# Quote

#QUO4327

8/15/2025

**McGovern MHQ Inc**

420-2 BOSTON TURNPIKE  
SHREWSBURY MA 01545  
United States

**Bill To**

FRAMINGHAM DPW  
100 WESTERN AVE  
FRAMINGHAM MA 01702  
United States

**Ship To**

FRAMINGHAM DPW  
100 WESTERN AVE  
FRAMINGHAM MA 01702  
United States

Sales Rep	PO #	Memo	Expected Ready Date
Gregory Keith		#409	

VIN	Make	Model	Color
-----	------	-------	-------

Quantity	Item	Description	Contract ID	Rate	Amount
<b>Description</b>					
<b>VEHICLE</b>					
1	F5H	2026 FORD F550 XL 4WD REGULAR CAB CHASSIS 145" WB 60" CA	MAPC	\$56,446.00	\$56,446.00
1	AT	EXTERIOR COLOR: YELLOW	MAPC	\$660.00	\$640.20
1	AS	Interior Vinyl / Gray Slate / 40/20/40 Split Bench	MAPC	\$0.00	\$0.00
1	99N	Engine: 7.3L V8 Gas Engine	MAPC	\$0.00	\$0.00
1	44G	Transmission: TorqShift 10-Speed Automatic -inc: 10R140 w/neutral idle, SelectShift and selectable drive modes: normal, tow/haul, eco, slippery roads and off-road (STD)	MAPC	\$0.00	\$0.00
1	X8L	ELECTRONIC LOCKING 4.88 AXLE RATIO	MAPC	\$395.00	\$383.15
1	TGM	TIRES: LT225/70R19.5G TRACTION TIRES	MAPC	\$190.00	\$184.30
1	473	SNOW PLOW PREP PACKAGE	MAPC	\$250.00	\$242.50
1	59H	CENTER HIGH MOUNTED STOP LIGHT	MAPC	\$0.00	\$0.00
1	61L	FRONT WHEEL WELL LINERS	MAPC	\$180.00	\$174.60
1	61S	FRONT SPLASH GUARDS	MAPC	\$0.00	\$0.00
1	67B	410 AMP DUAL ALTERNATORS	MAPC	\$115.00	\$111.55
1	68U	PAYLOAD UPGRADE PACKAGE	MAPC	\$815.00	\$790.55
1	76C	EXTERIOR BACKUP ALARM	MAPC	\$230.00	\$223.00
1	872	REARVIEW CAMERA & PREP KIT	MAPC	\$515.00	\$499.00



QUO4327



# Quote

#QUO4327

8/15/2025

Quantity	Item	Description	Contract ID	Rate	Amount
1	86M	DUAL 68 AH/65 AGM BATTERY	MAPC	\$210.00	\$203.70
1	512 & 61J	SPARE TIRE, WHEEL & JACK (3 TON MECHANICAL)	MAPC	\$350.00	\$339.50
1	52B	Trailer Brake Controller	MAPC	\$300.00	\$291.00
1	96V	XL Chrome Package	MAPC	\$325.00	\$315.00
1	18B	PLATFORM RUNNING BOARDS	MAPC	\$320.00	\$310.40
<b>VEHICLE SUB</b>					\$61,154.45
<b>CONTRACT EQUIP</b>					
<b>CONTRACT EQUIP SUB</b>					\$0.00
1	PHS009DRB1F A512005	9 FT READING DRW STEEL PLATFORM W/WOOD FLOOR		\$8,810.00	\$8,810.00
1	14850059	PLATFORM BODY LIGHT KIT - READING INCLUDED WITH BODY	MAPC	\$0.00	\$0.00
1	10566643	READING MOUNTING KIT - PLATFORM BODY / OVER 10,000 GVWR	MAPC	\$0.00	\$0.00
1	14850050	BULKHEAD 42X96-30 DROP IN	MAPC	\$0.00	\$0.00
1	14850052	BULKHEAD INSTALL KIT 42 H-30	MAPC	\$0.00	\$0.00
1	NEW ITEM	14850041 - 9' STAKE SIDE SET - NO REAR	MAPC	\$0.00	\$0.00
1	14850021	STAKE RACK INSTALL KIT - INC. W/ RACKS	MAPC	\$0.00	\$0.00
1	14850001	WIRE HARNESS / READING PLATFORM BODY	MAPC	\$0.00	\$0.00
1	NEW ITEM	AATVLR20 90X36+6 - THIEMAN RAIL GATE	MAPC	\$9,505.00	\$9,505.00
1	3061734	PLT, PINTLE W/ BOT CHANNEL, UNFIN	MAPC	\$1,063.00	\$1,063.00
1	10050	8 TON BALL W/2" BALL	MAPC	\$0.00	\$0.00
1	054002	TRAILER SOCKET 7 RV STYLE RV STYLE	MAPC	\$0.00	\$0.00
1	HL40	FENDER KIT BLACK POLY 19.5" (PAIR)	MAPC	\$1,033.00	\$1,033.00
1	8591000	FENDER MOUNT KIT STEEL OFFSET 1 PAIR	MAPC	\$0.00	\$0.00
2	TU822505	BAWER 30" SS UNDERBODY TOOLBOX	MAPC	\$867.00	\$1,734.00
1	NEW ITEM	39314 - LIFTMOORE L21W CRANE - 2,000# CAPACITY	MAPC	\$7,883.00	\$7,883.00



QUO4327



# Quote

#QUO4327

8/15/2025

Quantity	Item	Description	Contract ID	Rate	Amount
1	<b>NEW ITEM</b>	30684 - LIFTMOORE MOUNTING PLATE	MAPC	\$0.00	\$0.00
1	<b>NEW ITEM</b>	29915 - LIFTMOORE CIRCUIT BREAKER KIT	MAPC	\$0.00	\$0.00
1	<b>SUBLET SERIALIZED-1</b>	Sublet Boss 9' Steel Trip Edge SnowPlow Provided by New England Truck Design	MAPC	\$10,500.00	\$10,500.00
1	<b>RUBBERSNOW FOILPARTS</b>	RUBBER SNOW FOIL PARTS	MAPC	\$608.00	\$608.00
1	<b>4410541V</b>	WEATHERTECH FLOOR LINERS FRONT BLK 18+ F250+ REG CAB	MAPC	\$146.00	\$146.00
1	<b>94974</b>	AVS VENT VISOR F150 2015-21+ F250/350-SUPER DUTY	MAPC	\$111.00	\$111.00
1	<b>ENNLB0125V3 5W</b>	nFORCE 54" LIGHTBAR - MOUNTED ON BULKHEAD	MAPC	\$2,800.00	\$2,800.00
2	<b>EMPS2STS4F</b>	FASCIA LIGHT MNT 12 LED DUAL AMB/WHT - INSTALLED IN GRILL	MAPC	\$250.00	\$500.00
2	<b>EMPS2QMS4F</b>	MPOWER 4" FASCIA LIGHT 12-LED - AMB/WHT - INSTALLED UNDER LIFTGATE	MAPC	\$250.00	\$500.00
2	<b>EMPS2QMS4F</b>	MPOWER 4" FASCIA LIGHT 12-LED - AMB/WHT - MOUNTED ON SIDE OF BODY OVER REAR WHEELS	MAPC	\$250.00	\$500.00
1	<b>PNFLBK02</b>	HEADACHE RACK MOUNT FOR EXTERIOR FULL SIZE LIGHTBAR	MAPC	\$0.00	\$0.00
1	<b>DELIVERY FEE</b>	DELIVER COMPLETED TRUCK TO FRAMINGHAM DPW	MAPC	\$74.00	\$74.00
<b>CONTRACT EQUIP SUB</b>					\$45,767.00
1	<b>ESTIMATED MODEL YEAR INCREASE</b>	POTENTIAL 10% 2026 MODEL YEAR INCREASE	MAPC	\$5,644.00	\$5,644.00
1	<b>Estimated Materials Increase</b>	POTENTIAL 10% MATERIALS INCREASE	MAPC	\$4,576.00	\$4,576.00
1	<b>Estimated Materials Increase</b>	POTENTIAL TARIFF SURCHARGE	MAPC	\$3,400.00	\$3,400.00





# Quote

#QUO4327

8/15/2025

Quantity	Item	Description	Contract ID	Rate	Amount
	<b>Description</b>	WARRANTY: 3 YEARS/36,000 MILES BUMPER TO BUMPER 5 YEARS/60,000 MILES POWERTRAIN 5 YEARS/UNLIMITED MILES CORROSION 5 YEARS/60,000 MILES ROADSIDE ASSISTANCE			
	<b>NON CONTRACT EQUIP</b>				
				<b>Subtotal</b>	\$120,541.45
				<b>Tax (0%)</b>	\$0.00
				<b>Total</b>	\$120,541.45

### TERMS AND CONDITIONS

Custom or Special Orders are Non-Refundable. This Quote is for Budgetary Purposes and is Not a Guarantee of Cost for Services. Quote is based on Current Information from the Client about the Project Requirements. Actual Cost may change once Project Elements are finalized. Trade value is subject to change based on time, mileage, and condition of the Vehicle at turn-in

### ORDER ACKNOWLEDGEMENT

By signing this document you are agreeing to the above terms and conditions of this order from McGovern MHQ, Inc.

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Signature







489

THIEMAN

M80703

MOHAWK



MOHAWK

961502488

PR B

HIEM

W807

RECOMMEND

City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Fuel Island Replacement - Design & Evaluation Study

Project Status New

Department Public Works

Project Lead Name Jeffrey Rousseau

Email address jrousseau@framinghamma.gov Phone 6073

Project Fiscal Year 2027 Department Priority # 11

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

DPW facilities

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 294,000

Life Expectancy - provide the number of years the asset is expected to last 10

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 12 Months

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

Bond Enterprise Fund

---

Free Cash/Retained Earnings

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

This design and evaluation study will provide a recommended course of action for replacement of the fuel island at the DPW facility at 100 Western Avenue. The underground fuel storage tanks are aged and require evaluation to determine if replacement is also recommended. The DPW also wishes to evaluate the feasibility of adding a satellite DPW fueling location, potentially in north Framingham. Funding this project will allow the DPW to evaluate options and choose the best and most cost effective solutions for future design and construction.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

The existing fueling island at 100 Western Avenue was installed in 1994 and in need of replacement due to its age and condition. The below-grade fuel storage tanks are also in need of replacement in accordance regulations on underground fuel storage tanks. The DPW also wishes to evaluate the feasibility of adding a satellite DPW fueling location in north Framingham for geographic convenience, fuel supply turnover, and source redundancy.

If project is phased over several years indicate how many phases are complete \_\_\_\_\_ 1 \_\_\_\_\_

Which phase of project is requested? \_\_\_\_\_ 1 \_\_\_\_\_

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

Replace existing infrastructure \_\_\_\_\_

Replace existing capital asset \_\_\_\_\_

Replace existing vehicle \_\_\_\_\_

Replace existing equipment \_\_\_\_\_

New infrastructure \_\_\_\_\_

New capital asset \_\_\_\_\_

New vehicle \_\_\_\_\_

New equipment \_\_\_\_\_

Strategic/Comprehensive/Master Plan \_\_\_\_\_

Project Type - check all that apply

Land acquisition \_\_\_\_\_

Planning/Feasibility Study \_\_\_\_\_

Design \_\_\_\_\_

Construction \_\_\_\_\_

Equipment \_\_\_\_\_

Vehicle \_\_\_\_\_

Contingency \_\_\_\_\_

Other \_\_\_\_\_

Asset Type

Land \_\_\_\_\_

Municipal Building \_\_\_\_\_

School Building \_\_\_\_\_

Water/Sewer Infrastructure \_\_\_\_\_

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety  
\_\_\_\_\_  
\_\_\_\_\_

Education  
\_\_\_\_\_  
\_\_\_\_\_

Aesthetics/Historic preservation  
\_\_\_\_\_  
\_\_\_\_\_

Environmental sustainability  
\_\_\_\_\_  
\_\_\_\_\_

Economic development  
\_\_\_\_\_  
\_\_\_\_\_

Cultural/Recreational opportunity  
\_\_\_\_\_  
\_\_\_\_\_

Service Improvement  
\_\_\_\_\_  
\_\_\_\_\_

Level Service Maintenance

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$            -

---

Explanation

---

---

Increase/Decrease to Operating    \$            -

---

Explanation

---

---

Additional Information

---

---

---

Checklist for completion

X    FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

X    Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder



# CITY OF FRAMINGHAM

DEPARTMENT OF PUBLIC WORKS | OPERATIONS

OPERATIONS CENTER  
100 Western Avenue  
Framingham, MA 01702

508-532-6010  
engineering@framinghamma.gov  
www.framinghamma.gov

## MEMORANDUM

**DATE:** September 8, 2025

**TO:** Robert Lewis  
Director Department of Public Works

**FROM:** Stephanie Tarves  
Director of Capital Projects

**RE: Improvements to DPW Fueling Facilities**

### 100 Western Avenue Site

The existing fueling facility at 100 Western Avenue was constructed in 1994 and is in need of an evaluation and potential upgrade. Weston & Sampson has prepared the attached high-level budget summary that would take the project from initial assessment through construction. However, this request is only to take the project through the end of design, not including bidding services, construction, or engineering services during construction. The cost of the request for the 100 Western Avenue fueling facility assessment and design is therefore derived as follows, with a 20 percent contingency added to Weston & Sampson's estimate:

Preliminary Design & Existing Condition Assessment	\$55,000
Environmental Pre-Characterization	\$75,000
Permitting	\$30,000
Final Design	\$70,000
Contingency (20%)	\$46,000
<b>Total 100 Western Avenue Assessment and Design</b>	<b>\$276,000</b>

### A Street Wastewater Pump Station Site

The DPW is also interested in the feasibility of installing a fueling facility at the A Street Wastewater Pump Station, using the existing diesel tank on site. It was installed to supply the standby generators. However it was sized for worst-case power outages and therefore does not get much use when used just to exercise the generators, creating concerns about inadequate fuel turnover. Weston & Sampson has also provided a scope of work and budget to evaluate the feasibility of using that site for fueling. The estimate for the A Street study is \$15,000. A 20 percent contingency brings that to **\$18,000**.

### Total budget request

**The total budget associated with this request is therefore \$294,000.**

# Fuel Island Photographs



**High-Level Budgetary Summary - September 2025**  
**Fuel System Assessment & Design/Construction Services**  
**Framingham, MA**

**100 Western Ave – Existing Fuel Island (DPW Facility)**

**Preliminary Design & Existing Condition Assessment – ~\$55,000**

- Existing conditions survey
- Wetland delineation
- Geotechnical subsurface investigation and report
- Preliminary civil site conceptual design (60%)
- Preliminary fuel system design (60%)

**Environmental Pre-Characterization – ~\$20,000 to \$75,000 (optional)**

- Initial assessment (day of borings)
- Supplemental assessment (additional day of drilling/sampling, if needed)
- Summary memo of results and recommendations
- MassDEP notification and MCP reporting (if contamination is found)

**Permitting – ~\$10,000 to \$30,000**

- Wetland permitting
- Land disturbance/stormwater permitting
- Site plan approval

**Final Design – ~\$70,000**

- Civil design
- Fuel system design
- Electrical design
- UST removal design
- Opinion of probable construction costs

**Bidding Services – ~\$8,000**

- Advertise the project on the Massachusetts Central Register.
- Upload the bid documents to an on-line bidding website for public bidding.
- Attend one (1) on-site pre-bid conference with bidders to review the scope and schedule.
- Prepare an addendum, if necessary, to address bidder questions, bidder requests for information, and supplement information from the contract documents.
- Attend the bid opening.
- Review bidder submittals, evaluate bidders' references, and recommend contract award.

## Construction Services – ~\$65,000

- **General Construction Administration**
  - Kickoff and progress meetings
  - Meeting minutes
  - Shop drawing review
  - RFI responses
  - Change order negotiation
  - Pay requisition review
  - Punch list and project closeout
  
- **Part-Time Observation**
  - Geotechnical, electrical, environmental, fuel system, and civil site inspections

## Estimated Professional Services Total

- Low End: ~\$228,000
- High End: ~\$303,000 (depending on environmental findings and permitting requirements)

## Estimated Construction Cost (similar systems)

- ~\$1,500,000 – \$2,750,000

## 67 A Street – Pump Station Study

### Study Phase – ~\$15,000

- Review existing documentation
- Site visit
- Evaluate feasibility of siting a fleet vehicle fuel island (with connection to day tanks)
- Options for emptying and cleaning tanks
- Ballpark order-of-magnitude cost estimate for alternatives
- Summary report of findings

**Note:** Full design of a fuel island at this site would be expected to fall within the same budget ranges outlined for the DPW site above.

City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Department of Public Works Facilities Technology Equipment Replacement

Project Status New

Department Public Works

Project Lead Name Jeffrey Rousseau

Email address jrousseau@framinghamma.gov Phone 6073

Project Fiscal Year 2027 Department Priority # 12

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

DPW Facilities

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 182,000

---

Life Expectancy - provide the number of years the asset is expected to last 7

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 12 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

---

Bond Enterprise Fund

---

---

Free Cash/Retained Earnings

---

---

\_\_\_\_\_ CPA

---

---

\_\_\_\_\_ Grant

---

---

\_\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_\_ Other

---

---

\_\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

This appropriation will provide funds for replacement of aged critical technology that is relied upon during DPW emergency operations, and used in day-to-day operations. These funds would be used for the replacement of existing equipment such as: displays, servers, networking equipment, communication equipment, support systems, peripherals, software, installation, configuration, vender support, and all other necessary components needed to complete an upgrade of DPW critical systems.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

The DPW's existing facility technology was originally installed in 2016. Within the last 2-3 years various components have failed and have required repairs as the system is beyond its service life. The DPW relies on facility technology during 24/7 emergency operations whenever there are events like severe storms, snow and ice, water and sewer emergencies, public events such as the Boston Marathon, and more. Failure to maintain these systems will result in continued component-by-component failures, costly emergency repairs, reduced compatibility with new software and hardware, and decreasing reliability. It is crucial that DPW facility technology remains functional to support emergency operations 365 days per year.

If project is phased over several years indicate how many phases are complete \_\_\_\_\_ 1 \_\_\_\_\_

Which phase of project is requested? \_\_\_\_\_ 1 \_\_\_\_\_

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

\_\_\_\_ Replace existing infrastructure \_\_\_\_\_

\_\_\_\_ Replace existing capital asset \_\_\_\_\_

\_\_\_\_ Replace existing vehicle \_\_\_\_\_

Replace existing equipment \_\_\_\_\_

\_\_\_\_ New infrastructure \_\_\_\_\_

\_\_\_\_ New capital asset \_\_\_\_\_

\_\_\_\_ New vehicle \_\_\_\_\_

\_\_\_\_ New equipment \_\_\_\_\_

\_\_\_\_ Strategic/Comprehensive/Master Plan \_\_\_\_\_

Project Type - check all that apply

\_\_\_\_ Land acquisition \_\_\_\_\_

\_\_\_\_ Planning/Feasibility Study \_\_\_\_\_

\_\_\_\_ Design \_\_\_\_\_

\_\_\_\_ Construction \_\_\_\_\_

Equipment \_\_\_\_\_

\_\_\_\_ Vehicle \_\_\_\_\_

\_\_\_\_ Contingency \_\_\_\_\_

\_\_\_\_ Other \_\_\_\_\_

Asset Type

\_\_\_\_ Land

\_\_\_\_ Municipal Building

\_\_\_\_ School Building

\_\_\_\_ Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety

\_\_\_\_\_

Education

\_\_\_\_\_

Aesthetics/Historic preservation

\_\_\_\_\_

Environmental sustainability

\_\_\_\_\_

Economic development

\_\_\_\_\_

Cultural/Recreational opportunity

\_\_\_\_\_

Service Improvement

\_\_\_\_\_

Level Service Maintenance

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$            -

---

Explanation

---

---

Increase/Decrease to Operating    \$            -

---

Explanation

---

---

Additional Information

---

---

---

Checklist for completion

X    FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

X    Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder



# CITY OF FRAMINGHAM

DEPARTMENT OF PUBLIC WORKS | OPERATIONS

OPERATIONS CENTER

100 Western Avenue  
Framingham, MA 01702

508-532-6070

fleet@framinghamma.gov  
www.framinghamma.gov

## MEMORANDUM

**DATE:** 9/5/2025

**TO:** Jeffrey Rousseau  
Director of Fleet & Facilities

**FROM:** Peter Sippel  
Lighting and Signals Operations Manager

**RE:** FY2027 Department of Public Works Facilities Technology Equipment Replacement

---

The Department of Public Works (DPW) operates the City's Emergency Operations Center (EOC), a critical facility that supports both planned and unplanned events. The EOC video wall, consisting of 10 interconnected screens, was installed in 2016 and serves as the central command-and-control technology for snow and ice operations, emergency management, Boston Marathon support, and daily dispatch functions.

After nearly a decade of continuous 24/7 service, the video wall system has reached the end of its operational life. The current equipment has begun to experience recurring component-level failures, which have led to costly emergency repairs and increasing risks of system downtime. Given the EOC's critical role in protecting public safety and maintaining essential City services, a system upgrade is now essential.

### **Operational Importance of the EOC Video Wall**

The DPW EOC functions as the City's central hub for operational coordination and decision-making.

The video wall supports:

- Snow and Ice Operations: Displaying live GPS tracking of plows and spreaders, weather radar, and road condition cameras for real-time decision-making.
- Emergency Management: Providing situational awareness during floods, storms, power outages, and other crises.
- Boston Marathon and Other Events: Allowing simultaneous monitoring of traffic cameras, public safety communications, and resource deployment for large-scale public gatherings.
- Daily Operations: Enabling 24/7 dispatch of DPW resources across the City for service calls, roadwork, and public works emergencies.

The video wall ensures that supervisors and staff can see multiple information streams at once, make informed decisions quickly, and coordinate effectively with Police, Fire, Emergency Management, and external agencies.

### **Current Challenges and Risks**

- End-of-Life Technology: Installed in 2016, the system is approaching 10 years of continuous service, which exceeds the typical lifecycle for audiovisual and display technology used in mission-critical environments.
- Component Failures: Increasing frequency of failures in control processors, display panels, and connectivity hardware have required emergency repairs, resulting in costly downtime and unstable system performance.
- Uncertain Reliability: As systems age, replacement parts become harder to source, service costs rise, and the risk of extended outages increases.
- Operational Risk: A prolonged outage during a snowstorm, flood, or major public event would severely impair the City's ability to maintain situational awareness, coordinate resources, and protect public safety.

### **Benefits of a System Upgrade**

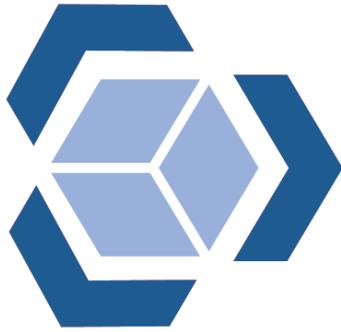
- Ensure Reliability: A modern system will deliver dependable 24/7 functionality with significantly reduced risk of failure.
- Enhance Capabilities: New technology will provide higher-resolution displays, more flexible layouts, and better integration with GPS, weather, traffic, and communication systems.
- Improve Efficiency: Streamlined management tools will reduce operator workload and enable faster decision-making.
- Support Interagency Coordination: Modern interfaces will allow seamless sharing of data and video feeds with Police, Fire, and regional/state partners.
- Future-Proof Operations: Investing in current-generation technology will extend the EOC's operational viability for another 8–10 years, ensuring readiness for both daily and emergency operations.

The DPW's facility technology serve mission-critical systems that underpins the City's ability to respond effectively to emergencies, maintain essential services, and protect residents. The current system, now nearly 10 years old, is beyond its expected lifecycle and has shown clear signs of decline. Delaying replacement increases the risk of system failure during a major storm or event, which could compromise public safety and operational effectiveness.

For these reasons, the Department of Public Works strongly recommends the timely upgrade of the facility technology that supports emergency operations. This investment will ensure that the City of Framingham remains fully prepared to deliver safe, efficient, and coordinated services—365 days a year.

We are requesting funding in the sum of **\$182,000 for FY2027 Department of Public Works Facilities Technology Equipment Replacement** to address identified and prioritized equipment replacement including procurement of displays, servers, networking equipment, communication equipment, support systems, peripherals, software, installation, configuration, and all other necessary

components needed to complete an upgrade of DPW critical technology systems. These systems may require designing, planning, procuring, and constructing with in-house staff or sometimes with the services of a contractor, vendor, or consultant. This request is based on our most recent vendor quote with 20% contingency added for price inflation and contingency.



# CommLink Integration

---

Technology Simplified

**City of Framingham**

**Billing Address:  
100 Western Ave  
Framingham, MA 01702**

**Job Site Address:  
100 Western Ave  
Framingham, MA 01702**

**Proposed Design & Cost Estimate  
#Q-01792**

**Snow Room**

**September 2, 2025**

## Introduction

Since 1985, CommLink Integration Corporation, formerly known as Communications Link Service Corp, has delivered award-winning information, communications and audio visual technology solutions for commercial, industrial, government and educational enterprises.

Formerly known as Communications Link Service Corp, the company's comprehensive approach, experienced team and commitment to innovation and service make it the communications and audio visual integration company of choice for organizations throughout the US.

CommLink has continuously ranked among the top regional communications companies in holding state licenses and manufacturers' certifications:

- Massachusetts General Contractor License (CSL)
- Massachusetts Licensed Security Contractor (S-License)
- Massachusetts Licensed Master Electrician (Class A)
- Rhode Island Telecommunications Systems Contractor License
- Rhode Island Telecommunications System Technicians Licenses
- Registered Telecommunications Distributors Designers (RCDD)
- BICSI Installer certified technicians
- AVIXA Certified Technology Specialist (CTS)
- AVIXA Certified Technology Specialist-Installer (CTS-I)
- AVIXA Certified Technology Specialist-Designer (CTS-D)
- Crestron DMC-D-4K and NVX-

CLI also possesses a wide variety of vendor certifications in RF, cabling, fiber optics, satellite, voice, data, public safety components and equipment.

CommLink Integration Corporation is pleased to submit the enclosed Proposed Design and Cost Estimate and is looking forward to working with you on this installation project as well as any future projects you may have.

Upon request, CommLink Integration Corporation may provide customer references.



# Framingham DPW - Snow Room

## Scope of Work

CommLink to furnish and install a replacement Direct View LED video wall display of 0.9mm pixel pitch, measuring 13.29 ft. in width by 3.32 ft. in height. System to include a new equipment rack with video routing and control system with wireless video presentation capabilities. This estimate includes the labor to remove current existing equipment rack, Crestron control processor, Video Matrix, and Extron Hardware. CommLink to reuse the existing OFE audio hardware (amplifier, ceiling speakers) in the room with the understanding that all components are still fully functional. If existing OFE equipment is determined to be non-working, the troubleshooting and replacement labor will be handled as a separate change order, outside of this scope. The new system provides 6 video inputs (2 at Table, 2 Cable Boxes, 2 PC inputs) and 4 video outputs (2 for video wall and 2 secondary displays). Video content can be displayed on a single screen or spanned across other displays. CommLink is to setup 4 preset layouts, available on a touch panels to sit on the side counter. 2 hours of additional programming for changes to user interfaces is included to allow for minor "Day 2" alterations, if required. New Cat6 cabling will be run to each of the display locations to replace existing Cat5e cabling. Installation cost does not include a low voltage permit. All work to be completed during normal business hours. Client to provide unrestricted access to the work area. Scope does not include the cost of an electrical permit.

## Materials

Qty	Name	Line Item Description	Product Family
12	Bullet Train AC-BT02-AUHD	Bullet Train 2 Meter HDMI Cable (6.5FT)	
1	Crestron TS-1070-B-S	10.1 in Tabletop Touch Screen Control panel, Black	Control
1	Crestron CP4N	4-Series Control System	Control
1	Crestron AM-TX3-100	AirMedia Series 3 Connect Adapter - USB-C	Materials
1	Netgear M4250-26G4XF-PoE+ 4250 Series Switch	Netgear CEN-SWPOE-30 4200 Series Switch - 30 Port - Poe+	Materials
1	Taylorleds WN Series 0.9mm Flip Chip COB	Direct View LED video wall, 0.9 mm pixel pitch, 13.29' x 3.32'	Materials



Qty	Name	Line Item Description	Product Family
1	Crestron AM-3200-WF	AirMedia Receiver 3200 with Wi-Fi Network Connectivity	Materials
1	SurgeX SX-VS-1624	Vertical Series+ Smart Vertical PDU, 24-Outlet Configuration, 120V	Rack and Materials
1	Misc - Materials	Mounting hardware and materials for video wall build-out	Rack and Materials
1	Middle Atlantic AXS-IR-3832-26	35 RU AXS Series In Rack (IR), 26 Inches Deep	Rack and Materials
10	Crestron DM-NVX-384	DM NVX 5K 4x1 Switcher with HDMI and USB-C Input	Video
12	Bullet Train AC-BTJUMP-AUHD	0.5m Ultra High-Speed HDMI Cable (1.6FT)	Video
3	CAT 6 Plenum White	23 AWG - 4PR CAT6 WHITE CMP	Data and Fiber

Framingham DPW - Snow Room - Materials Total: \$115,462.42

Framingham DPW - Snow Room - Labor Total: \$36,220.07

Framingham DPW - Snow Room - Tax: \$0.00

Framingham DPW - Snow Room - Grand Total: \$151,682.49



## **Total Cost Estimate**

**Labor: \$36,220.07**

**Materials: \$115,462.42**

**Tax: \$0.00**

**GRAND TOTAL: \$151,682.49**

### ***DISCLAIMER***

#### **Escalation Clause – Material Costs and Delays**

The pricing outlined in this proposal is based on current market conditions and manufacturer pricing at the time of issue. CommLink Integration Corporation reserves the right to adjust material costs and delivery timelines in response to external factors beyond its control, including but not limited to: Manufacturer price increases, Trade tariffs or import/export restrictions enacted after the date of this proposal, and significant changes in freight or logistics costs.

In such cases, CommLink Integration Corporation will notify the CUSTOMER in writing and submit a Project Change Request (PCR) detailing the adjusted costs or revised timeline. No procurement or additional work will proceed without written approval of the PCR by the CUSTOMER. Delays in approval of PCRs may impact the overall project timeline.

The Cost Estimate is based on work load extracted from customer provided documents/ drawings, as well as notes and input captured during site survey. Any work not identified under the Proposed Design & Cost Estimate will be billed separately and treated as Project Change Request. During the implementation phase, if any work identified under the PDCE is not required, CLI will issue a credit to the customer using Project Change Request (PCR) procedure.

**THIS PROPOSAL IS VALID FOR 14 DAYS from date of issue above. The proposal is confidential and proprietary.**



# Department of Public Works Facilities Technology Equipment Replacement– FY27 Capital



*DPW Emergency Operations Center (EOC): Video wall – outdated technology cannot be replaced individually*



*DPW EOC & Training Room: Technology Equipment – end of life technology, component-level failures*

RECOMMEND

City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Bishop Street Corridor Improvements - Design and Right-of-Way Acquisition

Project Status New

Department Public Works

Project Lead Name Matthew Hayes

Email address mjh@framinghamma.gov Phone 4094

Project Fiscal Year 2027 Department Priority # 13

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

Bishop Street

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 550,000

---

Life Expectancy - provide the number of years the asset is expected to last 99

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 12 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

---

Bond Enterprise Fund

---

---

Free Cash/Retained Earnings

---

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

The Project is being designed as a TIP Project, to be bid and constructed by MassDOT. The Preliminary Design was funded by the City in FY2026. The Project limits include Bishop Street from Howard Street to Hartford Street and incorporates the signalized intersection at Arthur Street as well as a portion of Bishop Street in Natick. The City of Framingham and the Town of Natick are both participating in this TIP Project. Framingham and Natick received letters from the state on June 20, 2024 of the Project’s eligibility for TIP funding. The total estimated construction cost for the Project is \$13,020,300.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

The residential neighborhoods surrounding Bishop Street, and the adjacent popular sports fields within Butterworth Park, result in pedestrian and bicycle demand as well as motorist parking in the area. The Bishop Street Corridor Improvement Project will provide much needed accommodations for motorists, pedestrians, and bicyclists. The project will provide a shared use path along one side to accommodate bicycles and pedestrians and a sidewalk on the other side. Pedestrian facilities will be constructed to be ADA compliant including sidewalks and wheelchair ramps. Traffic signals at the Bishop Street/Arthur Street intersection will be reconstructed and will include pedestrian signals. On-street parking is proposed along one side of Bishop Street with bump-outs to provide traffic calming and shorten pedestrian crossing distances, and the roadway pavement will be rehabilitated.

If project is phased over several years indicate how many phases are complete \_\_\_\_\_ 1 \_\_\_\_\_

Which phase of project is requested? \_\_\_\_\_ 1 \_\_\_\_\_

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

Replace existing infrastructure \_\_\_\_\_

Replace existing capital asset \_\_\_\_\_

Replace existing vehicle \_\_\_\_\_

Replace existing equipment \_\_\_\_\_

New infrastructure \_\_\_\_\_

New capital asset \_\_\_\_\_

New vehicle \_\_\_\_\_

New equipment \_\_\_\_\_

Strategic/Comprehensive/Master Plan \_\_\_\_\_

Project Type - check all that apply

Land acquisition \_\_\_\_\_

Planning/Feasibility Study \_\_\_\_\_

Design \_\_\_\_\_

Construction \_\_\_\_\_

Equipment \_\_\_\_\_

Vehicle \_\_\_\_\_

Contingency \_\_\_\_\_

Other \_\_\_\_\_

Asset Type

Land

Municipal Building

School Building

Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety

\_\_\_\_\_

Education

\_\_\_\_\_

Aesthetics/Historic preservation

\_\_\_\_\_

Environmental sustainability

\_\_\_\_\_

Economic development

\_\_\_\_\_

Cultural/Recreational opportunity

\_\_\_\_\_

Service Improvement

\_\_\_\_\_

Level Service Maintenance

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$            -

---

Explanation

---

---

Increase/Decrease to Operating    \$            -

---

Explanation

---

---

Additional Information

---

---

Checklist for completion

X    FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

X    Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder



# CITY OF FRAMINGHAM

## DEPARTMENT OF PUBLIC WORKS

---

100 Western Avenue  
Framingham, MA 01702  
[www.framinghamma.gov](http://www.framinghamma.gov)

To: Bob Lewis, DPW Director  
From: Matthew J. Hayes, P.E., Director of Traffic & Transportation  
Cc: Stephanie Tarves, P.E.; Eric Johnson, P.E.  
Date: August 29, 2025  
Re: FY27 Capital Improvements Project Request – Bishop Street Corridor Improvements, Final Design

---

**Project Description** – The Project is being designed as a TIP Project, to be bid and constructed by MassDOT. The Preliminary Design was funded by the City in FY2026. The Project limits include Bishop Street from Howard Street to Hartford Street and incorporates the signalized intersection at Arthur Street as well as a portion of Bishop Street in Natick. The City of Framingham and the Town of Natick are both participating in this TIP Project. Framingham and Natick received letters from the state on June 20, 2024 of the Project's eligibility for TIP funding. The total estimated construction cost for the Project is \$13,020,300.

**Project Justification** – The residential neighborhoods surrounding Bishop Street, and the adjacent popular sports fields within Butterworth Park, result in pedestrian and bicycle demand as well as motorist parking in the area. The Bishop Street Corridor Improvement Project will provide much needed accommodations for motorists, pedestrians, and bicyclists. The project will provide a shared use path along one side to accommodate bicycles and pedestrians and a sidewalk on the other side. Pedestrian facilities will be constructed to be ADA compliant including sidewalks and wheelchair ramps. Traffic signals at the Bishop Street and Arthur Street intersection will be reconstructed and will include pedestrian signals. On-street parking is proposed along one side of Bishop Street with bump-outs to provide traffic calming and shorten pedestrian crossing distances, and the roadway pavement will be rehabilitated.

**Project Budget** – \$550,000 is requested for design (\$550,000 from 8/27/2025 Recommendation Letter).



August 27, 2025

Ref: 86290.25

Mr. Matt Hayes, P.E.  
Director of Transportation Engineering  
City of Framingham  
110 Western Ave.  
Framingham, MA 01702

Re: FY-2027 Capital Improvements  
Bishop Street Corridor Reconstruction

Mr. Hayes,

VHB has prepared this letter to provide a description and cost estimate for the design required for the Bishop Street Corridor Reconstruction.

The City previously conducted an alternatives analysis of the Bishop Street corridor from Howard Street to Hartford St in Natick. The analysis evaluated potential complete streets options along the corridor to allow all modes of transportation to utilize the corridor and access key landmarks such as Butterworth Park. The City of Framingham has chosen to advance the design of a shared-use path concept along the corridor.

In 2024, the City applied for state and federal funding under the State and Federal funding under the State Transportation Improvement Program (STIP). The funding was approved however, the project has not yet been programmed for a STIP year. VHB is currently preparing the 25% design for submission to MassDOT so that it may be programmed for funding.

The remaining design includes the preparation of the 75% Design, 100% Design and Environmental Permitting.

The total costs associated with the remaining design of the Bishop Street Corridor Reconstruction is estimated to be \$550,000.00.

If you have any questions, or require additional information, please do not hesitate to contact me.

Sincerely,

VHB

A handwritten signature in cursive script that reads "Josh Cone-Roddy".

Josh Cone-Roddy, P.E.  
Director of Highway - Watertown

**Engineers | Scientists | Planners | Designers**

260 Arsenal Place #2, Watertown, MA 02472

P 617.924.1770 F 617.924.2286 [www.vhb.com](http://www.vhb.com)



To: City of Framingham

Date: July 26, 2024

Memorandum

Project #: 15529.06

From: Josh Cone-Roddy, P.E.  
Scott Brunner, P.E.  
Francisco Monteiro Junior

Re: Bishop Street Complete Streets Alternatives Analysis  
Framingham, MA

---

In 2024 the City of Framingham retained Vanasse Hangen Brustlin, Inc. (VHB) to perform a complete streets alternatives analysis of the Bishop Street corridor from Clinton Street in Framingham to the Hartford Street intersection in Natick. The goal of this analysis is to provide alternatives that would meet MassDOT complete street standards (engineering directive E-20-001) and allow the project to be funded through the Transportation Improvement Program (TIP) process.

### **Project Limits**

The limits of this analysis begin along Bishop Street from Howard Street in Framingham and extend about 5,600 feet north to the Hartford Street intersection in Natick.

### **Project Background**

In 2021 the City hired Environmental Partners to produce two concepts for the corridor, one with buffered bike lanes and another with bike lanes. The City then hired VHB in 2023 to utilize the bike lane concept produced by Environmental Partners to a 30% Design Plan to reconstruct the intersection of Bishop Street at Arthur Street. VHB completed a concept design for reconstructing the intersection with on-road bike lanes and submitted to the City for review in December of 2023. At that time, the City determined they would like to seek funding through the Transportation Improvement Program (TIP) to reconstruct the entirety of Bishop Street.

The City requested this alternatives analysis to better understand the cross-sectional impacts that a complete streets design conforming to current MassDOT Standards (Engineering Directive E-20-001) would have along Bishop Street. The Engineering Directive requires that bicycle facilities shall be provided and shall provide service for each direction of vehicular travel for all roadways where bicycles are legally allowed, except roadways that are classified as local. The bicycle facility shall be a shared-use path, side path, separated bicycle lane, or buffered bicycle lane if any of the following apply:

- For all roadways with a posted (or statutory) speed limit greater than or equal to 40 miles per hour
- For all roadways with a volume greater than or equal to 10,000 vehicles per day
- For all roadways at locations with more than one travel lane in a single direction
- For all intersections with more than one travel lane in a single direction
- For all roadways classified as a corridor with a High Potential for Everyday Biking as defined in the Massachusetts Bicycle Transportation Plan

The Bishop Street corridor meets the second bullet list above based on ATR counts collecting vehicular volumes and speeds and are summarized in Table 1.

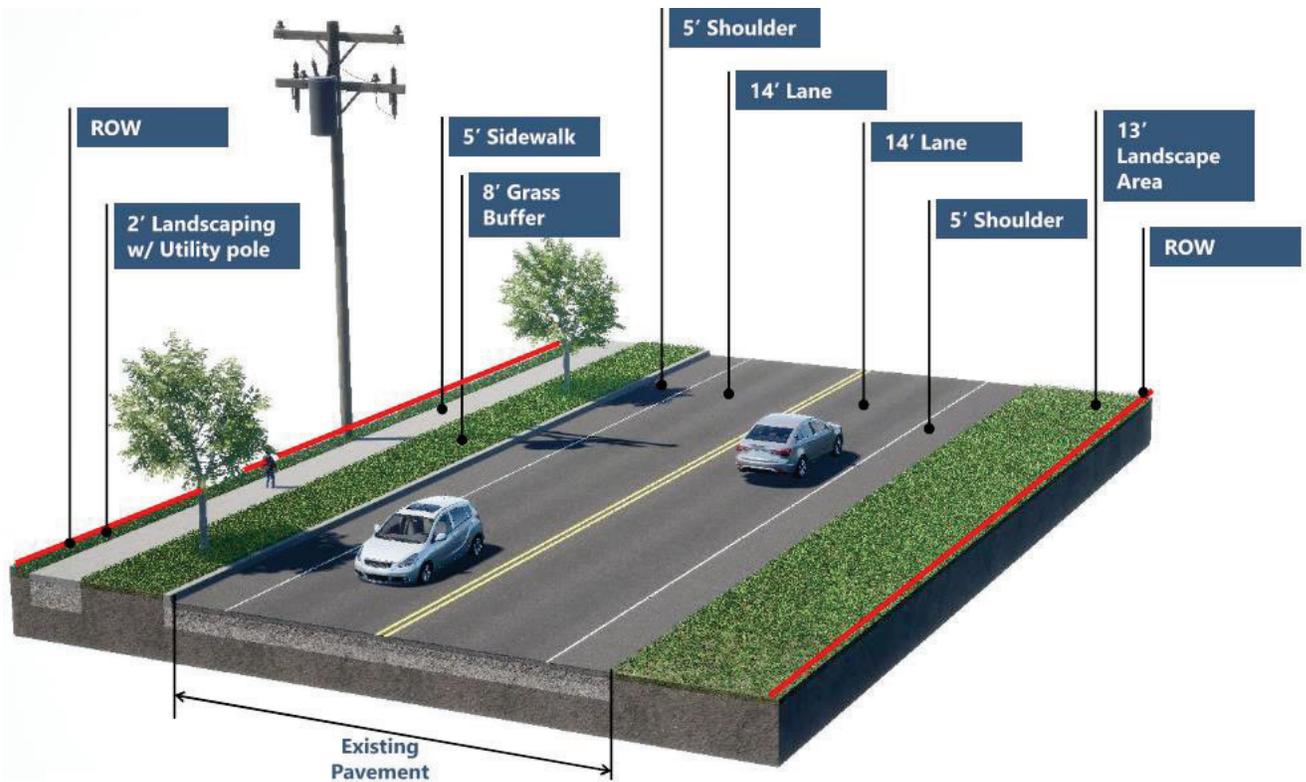
Based on this, VHB presented three cross section alternatives to the City that became the basis for the alternatives presented here.

The northerly project limits tie into the Hartford Street intersection in Natick. VHB anticipates future coordination between Framingham and Natick will be required. Hartford Street does not meet complete streets standards, VHB sees the potential need to complete an alternatives analysis of the Hartford St intersection cross section.

## Existing Conditions

Bishop Street is an Urban Minor Collector connecting Route 135 in the south to Hartford Street in Natick to the north. Bishop street is primarily lined with residential properties except for the southern portion of the roadway which has business properties on both sides of the street. Buttersworth Park is located off of Bishop Street and is a main attraction for nearby residents.

Bishop Street currently has one 14-foot travel lane in each direction with a 5' shoulder on each side of the roadway. Parking is allowed along both these shoulders, with a gravel parking lane provided adjacent to Buttersworth Park. On the western side of the roadway, there is an existing 5' sidewalk which changes in material between asphalt and cement concrete. The majority of the side street crossings do not include ADA compliant pedestrian ramps. There is an 8' landscape buffer between the roadway and the sidewalk for most of the street. The existing Right of Way is approximately 66-feet wide. **(see Figure 1 below)**



## Environmental/Historic/Scenic Features

The corridor is adjacent to several natural and cultural environmental resources in both Framingham and Natick.

Wetland resource areas are adjacent to the corridor in both municipalities and are subject to the jurisdiction of the Massachusetts Wetlands Protection Act (WPA) as well as local jurisdiction under the Framingham Wetlands Ordinance (the Ordinance) and the Natick Wetlands Protection Bylaw (the Bylaw). Work associated with any alternative will be within the 100-foot buffer zone associated with Bordering Vegetated Wetland (BVW) and Bank under the WPA. Each alternative will also require extending a culvert in Natick that will result in minor impacts to Bank, BVW and Land Under Waterbodies and Waterways (LUWW). A Notice of Intent (NOI) will likely need to be filed with the Framingham and Natick Conservation Commissions to obtain an Order of Conditions (OOC) for the work in each municipality. Work associated with the culvert extension in Natick will require a discharge of fill to vegetated wetlands and waterways, therefore permitting pursuant to Section 404 of the Federal Clean Water Act through the US Army Corps of Engineers will be required.

Open space owned by the Framingham Conservation Commission is located near the intersection of Bishop Street and Wilson Street (between 251 and 255 Bishop Street) and is subject to Article 97 protection. Any alternative that would result in a change in use of this parcel would require review pursuant to the Massachusetts Environmental Policy Act (MEPA), mitigation and state legislature approval. Currently, none of the alternatives show permanent impacts to Article 97 land. However, Alternative 2 and Alternative 3 may both require walls to avoid impacts to the land and

surrounding wetlands and these walls could require permanent easements on the Article 97 land. Alternative 1 leaves enough space between the edge of the shared-use path and the Article 97 land that it is assumed permanent easements can be avoided.

Each alternative will also need to be vetted based on all MEPA review thresholds to determine if an Environmental Notification Form (ENF) and Environmental Impact Report would need to be prepared and reviewed by the MEPA office. Potential thresholds that could be triggered by this Project include removal of five or more public shade trees (14" or more in diameter at breast height), the Article 97 impacts described above, or widening of an existing roadway by four or more feet for one-half or more miles.

### Traffic Considerations

Prior to the project becoming a corridor improvement project, VHB collected peak period Turning Movement Counts (TMCs) in September 2023 at the intersection of Bishop Street at Arthur Street, currently a signalized intersection within the project limits and next to Butterworth Park. These counts were to confirm the existing vehicle lane configuration and phasing remained appropriate for the intersection. As part of the Project Initiation process, VHB collected a 48-hour Automatic Traffic Record (ATR) count on Bishop Street near the southern end of the corridor in March 2024 to gain an understanding on total vehicle volume, travel speeds, and truck percentages. A summary of the data may be found in Table 1.

As previously mentioned, Bishop Street has a documented 24-hour exclusion of vehicles 2.5 tons and over. Tractor-trailers are less than 0.1% of the daily traffic and single-unit box trucks account for approximately 1.5% of the total volume.

**Table 1: Bishop Street Traffic Summary**

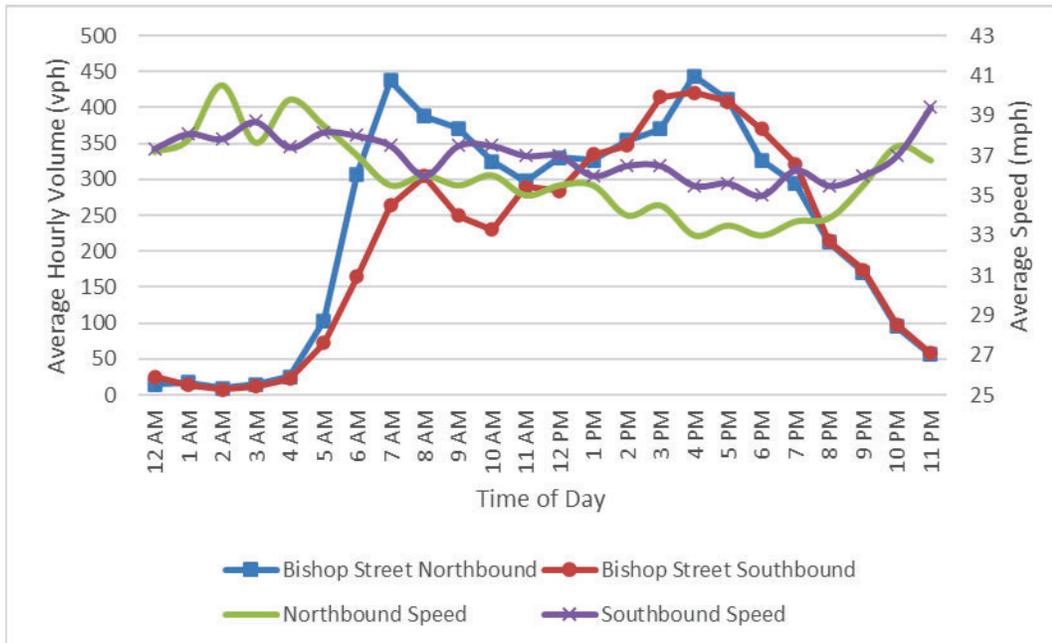
	Daily Volume <sup>a</sup>	Morning Peak <sup>b</sup>	Evening Peak <sup>b</sup>	Daily T% <sup>c</sup>	85 <sup>th</sup> Speed <sup>d</sup>
<b>Bishop Street</b>					
Northbound	5,702	435	444	1.83	35
Southbound	5,105	277	421	1.38	37
Total	10,807	712	864	1.6	36

Source: VHB

- a Unadjusted, expressed in vehicles per day, vpd
- b Unadjusted, expressed in vehicles per hour, vph
- c Daily Truck percentage, Class 5 and higher
- d 85<sup>th</sup> percentile speed, expressed in mph

Typical for commuter-type corridors, Bishop Street experiences morning and evening peak periods. Bishop Street northbound peak periods are similar in volume whereas the southbound peak in the evening is noticeably higher than in the morning. As with many roadways, travel speeds are slower when traffic volumes are higher.

**Figure 1: Volume-Speed Comparison**



**Intersection Control Evaluation**

An Intersection Control Evaluation (ICE) is a process MassDOT uses to determine the best type of traffic control for an intersection. As part of the Project Initiation, VHB prepared an ICE Applicability form for the 14 intersections along the corridor. Five of the intersections may require further ICE stages:

- Bishop Street at Everit Avenue
- Bishop Street at Hartford Street (Natick)
- Bishop Street at Clinton Street (Waiver will be requested)
- Bishop Street at Clark Street (Waiver will be requested)
- Bishop Street at Lawrence Street (Waiver will be requested)

**MBTA Grade Crossing**

At the southern end of the Bishop Street corridor, there is an at-grade crossing for the MBTA Commuter Rail. The grade-crossing traverses Bishop Street between Howard Street and Waverly Street (Route 135). The existing traffic signal was re-constructed in 2015 and modified in 2018. The traffic signal controller also controls the intersection of Waverly Street/Blandin Avenue/Beaver Street to the south of the Bishop Street corridor.

There is about a half-dozen rail pre-empts during each peak period, generating lengthy vehicle queues on Bishop Street southbound, especially during the evening peak. The existing southbound approach provides approximately 160-feet of two-lane storage between Howard Street and Clinton Street. Conceptual plans prepared by Environmental

Partners propose extending the two-lane section to Lawrence Street, increasing storage length to approximately 850-feet. This increase in storage triggers the ICE process for three intersections:

- Bishop Street at Clinton Street
- Bishop Street at Clark Street
- Bishop Street at Lawrence Street

Analysis of the grade-crossing and traffic signal operation from prior projects indicates 850-feet of storage may be excessive and therefore Lawrence Street may not require additional evaluation. Also, from previous knowledge of the corridor, it is unlikely neither Clinton Street nor Clark Street would meet traffic signal warrant thresholds.

### High Crash Location

The intersection of Bishop Street at Everit Avenue is a 2018-2020 Top 5% Intersection Crash Cluster. This intersection doesn't appear to have any sight-distance issues, but it is approximately 1,250 feet north of the grade-crossing. As part of the review of crash data, possible contributing factors such as congestion will be noted. It is also unlikely that this intersection would meet traffic signal warrant thresholds.

### Hartford Street

The northern end of Bishop Street extends into Natick for a distance of approximately 815-feet. At this time, it is unknown how the intersection of Bishop Street and Hartford Avenue may be reconfigured. If any travel lanes are added or traffic control is changed from the current Minor-Road STOP condition, ICE may be required.

The intersection was included in the Town of Natick's *Natick 2023+ Master Plan*. It is noted the intersection doesn't experience significant congestion but the existing atypical geometry creates other issues. Possible changes include reconfiguring the intersection into a more traditional T-intersection or changing to roundabout control.

### Road Safety Audit

In addition to Bishop Street at Everit Avenue being a Top 5% Crash Cluster, a section of Bishop Street between Clinton Street at Clark Street is identified as a "Next 10" in Fatal and Injury MPO/RPA Ranking on the Network Screening-Crash Based tool. Once crash reports have been reviewed and summarized, MassDOT may require a Road Safety Audit to do an in-person review of the area with various stakeholders.

### Traffic Signal Warrants

The intersection of Bishop Street at Arthur Street is currently signalized. Previously collected traffic counts do not meet MassDOT requirements for performing traffic signal warrant analysis therefore traffic counts will need to be collected. Based on older traffic count data, the intersection may no longer satisfy volume-based warrants. It is feasible the intersection has experienced enough crashes to justify continued signalization, but further review of Crash Reports is still necessary.

## Alternative Analysis

### Typical Sections

VHB prepared three proposed alternative typical sections that include pedestrian and bicyclist accommodations meeting current MassDOT standards. The project will improve pedestrian mobility and safety by providing Americans with Disabilities Act/Architectural Access Board (ADA/AAB) compliant sidewalks or shared used path along both sides of all roadways and crosswalks across side streets.

For this evaluation, VHB studied three alternative designs along the Bishop Street corridor between Clinton Street in Framingham and the Hartford Street intersection in Natick.

**For Alternative 1**, Two 11-foot travel lanes will be provided with 2-foot shoulders on each side of the roadway where parking is not provided. It should be noted that a 2-foot shoulder would require a design exception from MassDOT. It is also recommended for the City to coordinate with City Fire and Police Chiefs to confirm if the narrow section is acceptable for emergency response vehicles. On the east side of the road, the alternative will include a 10-foot shared-use path for pedestrians and bicyclists with a 5-foot grass buffer between the edge of pavement and the path. On the other side of the road, the existing 5-foot sidewalk is proposed to be rebuilt while maintaining as much of the existing 8-foot landscape buffer as possible. This will be accompanied by a 7-foot parking lane shown at locations on the plan. Utility poles, running generally along the western side of the road located in the existing grass buffer or behind the existing sidewalk, will be removed and reset as needed. **(see Figure 2 below)**

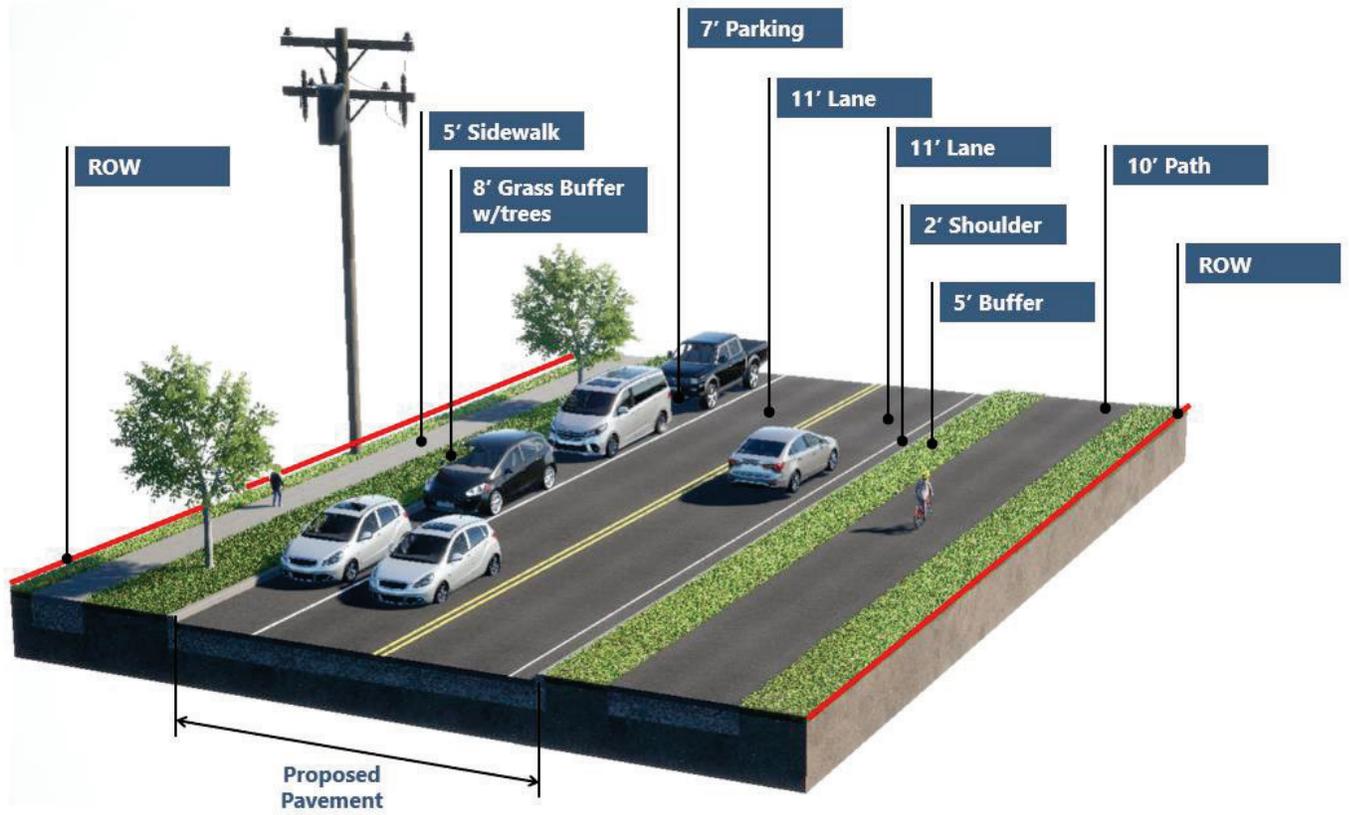


Figure 2.

**For Alternative 2**, Two 11 feet travel lanes will be provided. On the east side of the road, the alternative will include 5-foot bike lane with a 2-foot buffer from the road. A 6-foot sidewalk (City standard minimum) is proposed for pedestrians. On the adjacent side of the road, the alternative will include a 6-foot bike lane with a 2-foot buffer and a 7-foot parking lane. The wider bike lane on the western side of the road is provided to give additional buffer for bicycle users to avoid potential dooring incidents. The existing 5-foot sidewalk is proposed to be rebuilt while maintaining as much of the existing 8-foot landscape buffer as possible. Utility poles, running generally along the western side of the road located in the existing grass buffer or behind the existing sidewalk, will be removed and reset as needed. (see **Figure 3** below).

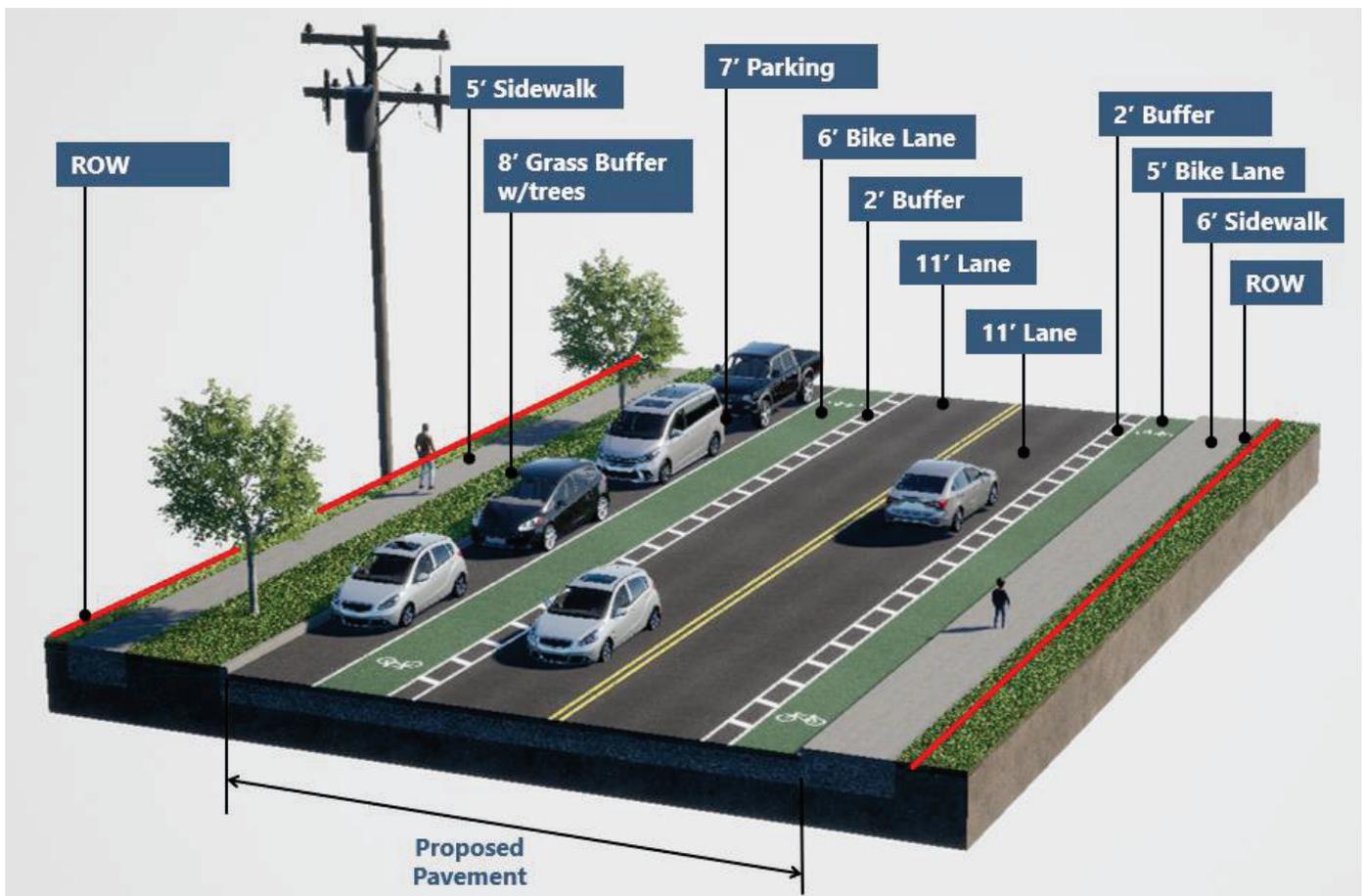


Figure 3.

**For Alternative 3**, Two 11-foot travel lanes will be provided with 4-foot shoulders on each side of the roadway where parking is not provided. The 4-foot shoulders would not require a design exception from MassDOT. On the east side of the road, the alternative will include a 10-foot shared-use path for pedestrians and bicyclists with a 5-foot grass buffer between the edge of pavement and the path. On the other side of the road, the existing 5-foot sidewalk is proposed to be rebuilt while maintaining as much of the existing 8-foot landscape buffer as possible. This will be accompanied by a 7-foot parking lane shown at locations on the plan. Utility poles, running generally along the western side of the road located in the existing grass buffer or behind the existing sidewalk, will be removed and reset as needed. (see Figure 4 below).

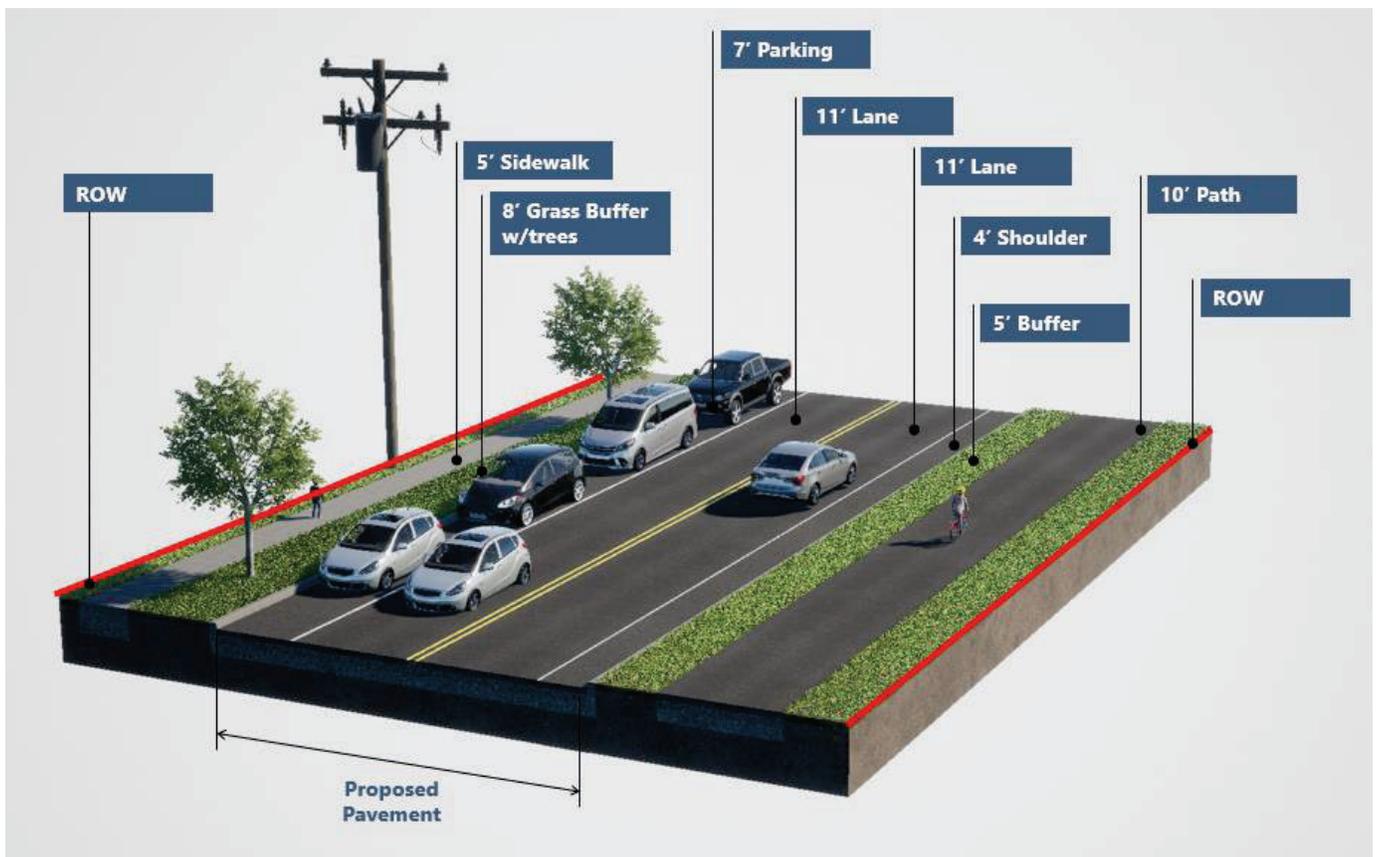


Figure 4.

**Alternatives Evaluation**

Typical sections, roll plans and conceptual cost estimates have been produced for all alternatives. The roll plans show the conceptual layout of the corridor on top of the baseplan provided from the Environmental Partners study from 2021. No vertical considerations were included when producing the conceptual layouts.

An impact matrix has been developed to present the approximate square feet of both permanent and temporary easements, the number of relocated utility poles, the number of public shade trees impacted as well as the total tree impacts, permanent impacts to Article 97 land, and the conceptual estimated cost for each alternative. A summary of these impacts is below. All impacts are based on the conceptual layouts and the survey provided to VHB. These impacts could change as design is progressed and on the ground survey is secured. Additional clearing and/or tree trimming may be needed due to proposed improvements or grading. The estimated costs were calculated using the MassDOT State Aid Reimbursable Programs Estimating Tool (SARPET) and do not include relocations to underground utilities, the cost for the proposed permanent and temporary impacts, increase due to inflation, or the cost of design services.

	Permanent Easement (SF)	Temporary Easement (SF)	Utility Poles Relocation	Public Shade Trees*	Total Trees Impacted*	Article 97 Land Impacts	Estimates
Alternative 1	477	38,250	17	36	55	No	\$10,504,440
Alternative 2	17,288	61,056	24	34	67	Yes	\$12,613,090
Alternative 3	817	45,216	17	37	56	Yes	\$10,750,500

\*All data collected from the Bishop St. alignment from station 10+00 to station 57+50.

City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name MS4 Permit Implementation Yr 9 FY27

Project Status Recurring

Department Public Works

Project Lead Name Eric Johnson

Email address evj@framinghamma.gov Phone 6083

Project Fiscal Year 2027 Department Priority # 14

**Priority - Select the appropriate priority level based on the definitions below:**

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

City-wide

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 415,000

Life Expectancy - provide the number of years the asset is expected to last 20

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 12 Months

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

Bond Enterprise Fund

---

Free Cash/Retained Earnings

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

This project will provide funds to assist with compliance of the National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) permit requirements. Specifically, this project will provide consultant and contractor services for catchment investigations (i.e. inspections of the drainage system to identify pollution sources and assess infrastructure), outfall screenings and other permit obligations. This project will support water quality sampling in lakes and streams and identifying ways to improve water quality at Lake Waushakum, Farm Pond, Cochituate Brook, and other waters that do not meet the current water quality standards for recreation and other identified uses.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

The City of Framingham is required to operate its storm sewer system under a permit from the US EPA. The permit requires the City to complete catchment investigations by FY2028. Deferring this work creates an unsustainable workload in following years. In addition to water quality benefits, this work will help the City improve asset management of drainage infrastructure. Non-compliance could result in administrative orders or fines.

If project is phased over several years indicate how many phases are complete 10

Which phase of project is requested? 9

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

Replace existing infrastructure

Replace existing capital asset

Replace existing vehicle

Replace existing equipment

New infrastructure

New capital asset

New vehicle

New equipment

Strategic/Comprehensive/Master Plan

Project Type - check all that apply

Land acquisition

Planning/Feasibility Study

Design

Construction

Equipment

Vehicle

Contingency

Other

Asset Type

Land

Municipal Building

School Building

Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety  
\_\_\_\_\_  
\_\_\_\_\_

Education  
\_\_\_\_\_  
\_\_\_\_\_

Aesthetics/Historic preservation  
\_\_\_\_\_  
\_\_\_\_\_

Environmental sustainability  
\_\_\_\_\_  
\_\_\_\_\_

Economic development  
\_\_\_\_\_  
\_\_\_\_\_

Cultural/Recreational opportunity  
\_\_\_\_\_  
\_\_\_\_\_

Service Improvement  
\_\_\_\_\_  
\_\_\_\_\_

Level Service Maintenance

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$           -

---

Explanation

---

---

Increase/Decrease to Operating    \$           -

---

Explanation

---

---

Additional Information

---

---

---

Checklist for completion

X    FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

X    Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder



## CITY OF FRAMINGHAM DEPARTMENT OF PUBLIC WORKS

---

100 Western Avenue  
Framingham, MA 01702  
[www.framinghamma.gov](http://www.framinghamma.gov)

To: Robert Lewis, Director of Public Works  
From: Eric Johnson, P.E., City Engineer  
Cc: Stephanie Tarves, P.E.  
Date: September 3, 2025  
Re: FY27 Capital Improvements Project Request – NPDES MS4 Permit Compliance Year 9

---

**Project Description** – This project will provide funds to assist with compliance with the City’s National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) permit FY27 requirements. Specifically, this project will support water quality sampling in lakes and streams, investigating the City’s infrastructure to identify potential sources of pollution, assessment of City properties to improve stormwater management, and identifying ways to improve water quality at impaired waterbodies such as Lake Waushakum, Farm Pond, Cochituate Brook, and other waters that do not meet the current water quality standards for recreation and other identified uses.

**Project Justification** – Compliance with the Environmental Protection Agency (EPA)’s NPDES MS4 permit, an unfunded federal mandate, is required to operate the City’s drainage system. The focus of this permit is improving water quality from stormwater runoff, which is the primary source of water pollution in Framingham and causes beach closures and other negative impacts to Framingham. The City is required to report annually to the EPA and MassDEP on the status of our compliance with these deadlines. Deferring work and associated funding could result in non-compliance which may result in violations and fines.

**Project Budget** – The estimated total cost associated with the aforementioned project is **\$415,000** as detailed in the attached letter from Weston & Sampson.

**Operating impact** – This investment is needed to continue complying with the NPDES MS4 permit requirements. Without additional operational funding or staff to support compliance requirements, DPW needs to hire consultants to complete the compliance work. Otherwise, DPW Highway and Engineering staff and equipment will need to be diverted from other activities (i.e. cleaning and fixing drains, roadway and sidewalk improvements, etc.) to complete this work. This would result in deferred maintenance which increases the risk of failure of the City’s infrastructure.

# MEMORANDUM

**TO:** Eric Johnson, PE, City Engineer, City of Framingham  
**FROM:** Jaurice A. Schwartz, PE, Team Leader, Weston & Sampson; Thea Kilkenny, PE, Senior Project Engineer, Weston & Sampson  
**DATE:** August 29, 2025  
**SUBJECT:** Future Estimated Annual Costs for MS4 Permit Compliance for Framingham, MA

Weston & Sampson is pleased to provide this memorandum which documents the annual estimated costs associated with the City of Framingham’s compliance with the requirements of the 2016 MA MS4 Permit as they relate to Illicit Discharge Detection and Elimination (IDDE) field investigations and other annual tasks.

## IDDE Field Investigations

Tasks and estimated costs for IDDE field investigations are included for Permit Year 9 (FY27) and consist of wet weather outfall/interconnection screening and sampling, and in-system catchment investigations during dry weather. All wet weather sampling and in-system catchment investigation field efforts must be complete by the end of Permit Year 10. The schedule provided assumes completion of all work by the end of Permit Year 9 to provide a buffer year to address any findings that surface during the field investigations. Catchments cannot be considered closed until dry weather outfall/interconnection screening and sampling, wet weather outfall/interconnection sampling and in-system catchment investigations have been performed in all regulated catchments; and there has been follow-up to identify the potential source as it relates to any physical evidence or analyte findings of likely sewer input.

The estimated cost to bring Framingham into compliance with the wet weather sampling and catchment investigation requirements of the 2016 MA MS4 Permit through Permit Year 9 is approximately \$380,000. The following table provides an estimated compliance cost per year.

<b>MS4 PERMIT COMPLIANCE COST SCHEDULE FOR PERMIT YEAR 9 IDDE</b>	
<b>Task</b>	<b><u>FY27</u></b>
	<b>Permit Year 9</b>
IDDE – Wet Weather Outfall/Interconnection Sampling	\$210,000
IDDE – Catchment Investigations	\$170,000
<b>APPROXIMATE TOTAL ESTIMATE:</b>	
<b>\$380,000</b>	

For wet weather sampling, costs assume sampling a total of 380 regulated outfalls and interconnections. Costs include analysis for ammonia, chlorine, conductivity, salinity, Escherichia coliform, surfactants, and temperature using field instrumentation or an outside laboratory, as well as pollutants of concern and associated monitoring parameters, where required by the City’s MS4 Permit.

For in-system catchment investigations, costs assume as many as 200 team hours (400 person hours) for a two-person team to inspect key junction manholes for evidence of an illicit connection. Based on the inspection results and where flow is identified, costs assume analysis of an estimated 10 samples per day for ammonia-nitrogen, chlorine, surfactants, and for Escherichia coliform. Costs also assume 16 hours of light cleaning and passing of a closed-circuit television camera through the storm drain or sanitary sewer to identify any potential sources of illicit discharges and potential pathways for an illicit discharge to enter the storm drain system. For connections that cannot be visually confirmed in the field, the cost provided includes 16 team hours (32 person hours) of follow-up dye testing of plumbing fixtures in neighboring homes and buildings to confirm the source of any unknown connections. An

allowance of 48 police detail hours (6 days) has been included to cover police detail costs required to perform the work.

**Additional MS4 Tasks**

In addition to IDDE field investigations, Weston & Sampson has assisted the City of Framingham with other MS4 Permit compliance tasks, including annual updates to the City’s Stormwater Management Plan (SWMP) and preparation of the City’s MS4 Annual Report. It is expected that in future permit years, Weston & Sampson will provide additional support to the City with MS4-related tasks. This may include, but is not limited to, the following:

- IDDE/SWPPP Employee Training
- Stormwater Control Measure (SCM) Inspections
- Stormwater Pollution Prevention Plan (SWPPP) Inspections

Up to \$35,000 has been allocated for as-needed assistance in Permit Year 9. Each of these tasks is anticipated to require additional level of effort in Permit Year 10, but is variable pending issuance of a new Final MS4 Permit in 2026. Cost estimates for each of these tasks were developed to provide a more complete understanding of the City’s future MS4 Permit compliance needs and are summarized in the table below.

<b>MS4 PERMIT COMPLIANCE COST SCHEDULE BY PERMIT YEAR FOR NON-IDDE TASKS</b>	
<b>Task Applicable Permit Years</b>	<b><u>FY27</u></b>
	<b>Permit Year 9</b>
Year 9 Annual Report Preparation	\$6,500
Year 9 SWMP Update	\$5,500
As-Needed Assistance (Employee Training, SCM Inspections, SWPPP Inspections, Meetings, etc.)	\$23,000
<b>APPROXIMATE TOTAL ESTIMATE: \$35,000</b>	

In total, the City’s MS4 compliance costs through Permit Year 9 (FY2027) are estimated at \$415,000. The table below summarizes overall estimated annual MS4 Permit costs for Permit Year 9.

<b>OVERALL MS4 PERMIT COMPLIANCE COST SCHEDULE FOR PERMIT YEAR 9</b>	
<b>Task</b>	<b><u>FY27</u></b>
	<b>Permit Year 9</b>
IDDE & Wet Weather Sampling	\$380,000
Non-IDDE Tasks	\$35,000
<b>APPROXIMATE TOTAL ESTIMATE: \$415,000</b>	

Cost estimates for Permit Year 9 were developed based on the assumptions noted above. The 2024 Draft MA MS4 General Permit is expected to be final in February 2026 which has additional requirements applicable to the City of Framingham. Estimated costs to comply with this permit are not included in the above cost estimates, as it is unknown at this point how the 2026 Final MS4 Permit will be modified from the Draft 2024 version. It is recommended that the City revisit and update these costs annually based on work completed to date.

City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Chevy Equinox EV (Replaces Engineering No. 812, Nissan Leaf EV)

Project Status Resubmission

Department Public Works

Project Lead Name Jeffrey Rousseau

Email address jrousseau@framinghamma.gov Phone 6073

Project Fiscal Year FY27 Department Priority # 15

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

N/A

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 43,000

---

Life Expectancy - provide the number of years the asset is expected to last 10

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 6 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

---

Bond Enterprise Fund

---

---

Free Cash/Retained Earnings

---

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

This appropriation will fund the replacement vehicle for an existing fully electric Nissan Leaf with a fully electric Chevrolet Equinox. This vehicle is used for construction project inspection and field work related to study and design phases of projects.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

This vehicle is used frequently, daily during construction season, for field work related to studies, design, and construction. The existing Nissan Leaf is a 2011 model with 9,910 miles logged and is in fair condition. As an early generation electric vehicle, its original battery range was lower than most modern electric vehicles. Due to the battery age, the battery life/range is depleted, and is particularly low during periods of cold weather.

If project is phased over several years indicate how many phases are complete \_\_\_\_\_ N/A

Which phase of project is requested? \_\_\_\_\_ N/A

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

\_\_\_\_ Replace existing infrastructure \_\_\_\_\_

\_\_\_\_ Replace existing capital asset \_\_\_\_\_

Replace existing vehicle \_\_\_\_\_

\_\_\_\_ Replace existing equipment \_\_\_\_\_

\_\_\_\_ New infrastructure \_\_\_\_\_

\_\_\_\_ New capital asset \_\_\_\_\_

\_\_\_\_ New vehicle \_\_\_\_\_

\_\_\_\_ New equipment \_\_\_\_\_

\_\_\_\_ Strategic/Comprehensive/Master Plan \_\_\_\_\_

Project Type - check all that apply

\_\_\_\_ Land acquisition \_\_\_\_\_

\_\_\_\_ Planning/Feasibility Study \_\_\_\_\_

\_\_\_\_ Design \_\_\_\_\_

\_\_\_\_ Construction \_\_\_\_\_

\_\_\_\_ Equipment \_\_\_\_\_

Vehicle \_\_\_\_\_

\_\_\_\_ Contingency \_\_\_\_\_

\_\_\_\_ Other \_\_\_\_\_

Asset Type

\_\_\_\_ Land

\_\_\_\_ Municipal Building

\_\_\_\_ School Building

\_\_\_\_ Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety

\_\_\_\_\_

Education

\_\_\_\_\_

Aesthetics/Historic preservation

\_\_\_\_\_

Environmental sustainability

\_\_\_\_\_

Economic development

\_\_\_\_\_

Cultural/Recreational opportunity

\_\_\_\_\_

Service Improvement

\_\_\_\_\_

Level Service Maintenance

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$            -

---

Explanation

---

---

Increase/Decrease to Operating    \$            -

---

Explanation

---

---

Additional Information

---

---

---

Checklist for completion

X    FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

X    Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder

Requested Vehicle / Equipment			
DPW Fund	FY	Department	FY First Requested
General	2027	Engineering	FY25
Vehicle / Equipment Name			
Chevy Equinox EV (Replaces Engineering No. 812, Nissan Leaf EV)			
Life Expectancy of New Vehicle/Equipment (Yrs.)		Quote for Replacement	Date of Quote
10		\$ 39,807	March 21, 2025
Escalation (Years)		Replacement Needed By	Months to Procure
2		2026	6
Escalation Percentage		Request Amount with Escalation	
8.2%		\$43,000	

Vehicle Being Replaced			
Vehicle / Equipment Name	Year	Miles	Hours
Nissan Leaf EV No. 812	2011	9,910	N/A
Condition			
Fair		Maintenance Frequency	Parts Availability
		At least every two months	Some delay issues
Primary Function(s) - Check if Applicable			
Emergency Vehicle / Equipment		Frequency of Use	
Sanitation		When needed - special use	
Operations		Other Comments	
Construction Inspection	X	This is a fully electric vehicle replacing a fully electric vehicle. It is used daily, and battery age is a definite concern.	
Snow & Ice			
Construction			
Other Uses (Description Below)	X		
Fully electric vehicle being replaced by fully electric vehicle. This vehicle is used for construction project inspection and field work related to study and design phases of projects.			



**Liberty Chevrolet**



City Of Framingham  
10 Nicholas Rd  
Framingham, MA 01701  
Attn. Shawn Luz

March 21, 2025

Per your request, I am writing to offer a proposal to supply your department with a new Chevrolet per our contract #2023-2026, with the Plymouth County Commissioners. All vehicles offered under this contract come with a 5 year/100,000 mile powertrain warranty.

2025 Chevrolet Equinox EV, 4dr LT w/2LT AWD (1MB48)  
Electric Drive Unit, 1 Motor w Integrated Inverter  
Ultium Propulsion Battery  
Portable Dual Level Charge Cord, 120 VAC and 240 VAC Capable  
AC Charging, 11.5 kW Capable  
Fast Charge, Level III DC Charging Capable  
4 Wheel anti-Lock, 4 Wheel Disc Brakes with Regenerative Braking  
Trailer Wiring Harness  
Hitch Guidance & Hitch View  
Wheels, 19" Aluminum  
Tires 245/55R19 All Season Radials, No Spare  
Tire Inflator Kit  
LED Headlamps with LED Daytime Running Lights  
IntelliBeam Automatic High Beam On/Off  
Deep Tinted Glass  
Electric Remote, Heated OSRV Mirrors  
Hands Free Power Liftgate  
Front and Rear Recovery Hooks  
Audio System, 17.7" Advanced Color Display,  
Built in Google Compatible  
SiriusXM with 360L, Includes Trial Subscription  
5G Wi-Fi Hotspot Capable  
USB Data/Charge Ports  
USB Charge Ports Rear  
6 Speaker System  
Heated Front Bucket Seats with Evotex Trim with

Liberty Chevrolet, Inc.

90 Bay State Road • Wakefield, MA 01880 • Main 781-246-1919 • Fax 781-245-8987 • [www.libertychevy.com](http://www.libertychevy.com)

26001619

Center Console and Armrest  
 8-Way Power Driver's Seat  
 Rear 60/40 Split & Folding Bench Seat  
 Front and Rear Carpeted Floor Mats  
 Steering Wheel, Heated  
 Steering Column, Tilt and Telescopic  
 Driver Information Center with 11" Display  
 Power Windows and Door Locks  
 Remote Start w Smartphone App  
 Adaptive Cruise Control  
 Auxiliary Power Outlets, (2) 12 VDC  
 Instrument Panel and Cargo Area  
 Auto-Dimming ISRV Mirror  
 Air Conditioning, Single Zone Auto Climate Control  
 Interior Lighting, Multi-Color Ambient  
 Safety: Enhanced Automatic Emergency Braking, Rear Park Assist,  
 Intersection Automatic Emergency Braking  
 Rear Cross Traffic Braking, Reverse Automatic Braking  
 Front Pedestrian and Bicycle Braking, Forward Collision Alert  
 Following Distance Indicator, Lane Departure Warning with  
 Lane Keep Assist, Rear Pedestrian Alert, Blind Zone Steering Assist  
 HD Surround Vision, Safety Alert Seat  
 Aibags: Frontal, Knee and Side Impact for Front Seats  
 Head Curtain Airbags for Outboard Passengers \$39,387.00

**Additional Contract Options**

2034 Weathertech Mats: Digital Fit \$420.00

**TOTAL DELIVERED PRICE \$39,807.00**

**TOTAL DELIVERED PRICE OF 2 UNITS \$79,614.00**

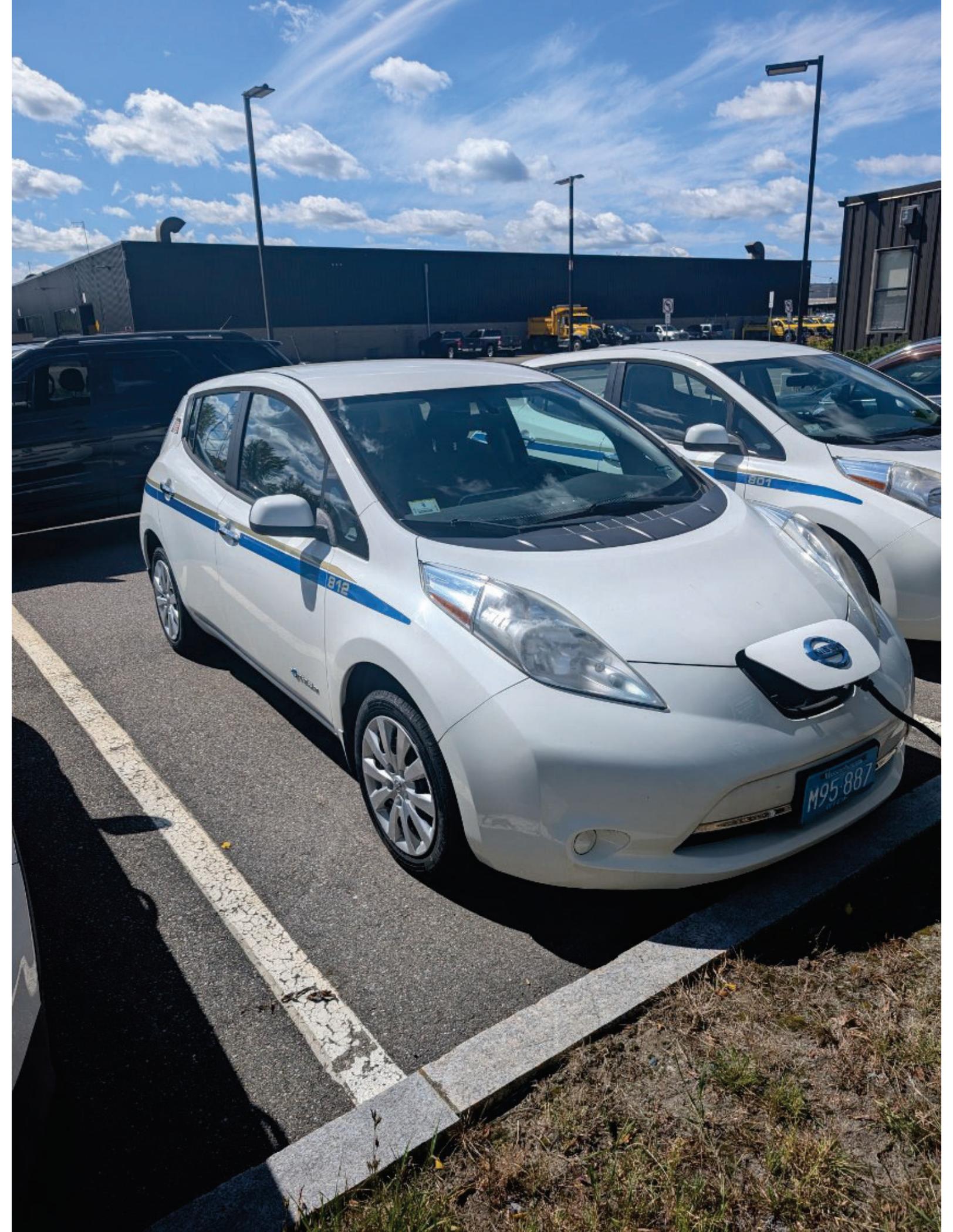
Liberty Chevrolet currently has this unit on our lot. This unit (Colors White) . Please note that this unit is subject to prior sales, therefore please contact me as soon as a purchase decision is made so that it may be secured for your department.

Thank you for your consideration of Liberty Chevrolet. If you have any questions concerning our proposal, please don't hesitate to contact me at (781) 287-7542.

Best Regards,  
 Jason Monahan

Liberty Chevrolet, Inc.

90 Bay State Road • Wakefield, MA 01880 • Main 781-246-1919 • Fax 781-245-8987 • [www.libertychevy.com](http://www.libertychevy.com)



City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Chevy Equinox EV (Replaces Engineering No. 801, Nissan Leaf EV)

Project Status Resubmission

Department Public Works

Project Lead Name Jeffrey Rousseau

Email address jrousseau@framinghamma.gov Phone 6073

Project Fiscal Year FY27 Department Priority # 16

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

N/A

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 43,000

---

Life Expectancy - provide the number of years the asset is expected to last 10

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 6 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

---

Bond Enterprise Fund

---

---

Free Cash/Retained Earnings

---

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

This appropriation will fund the replacement vehicle for an existing fully electric Nissan Leaf with a fully electric Chevrolet Equinox. This vehicle is used for construction project inspection and field work related to study and design phases of projects.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

This vehicle is used frequently, daily during construction season, for field work related to studies, design, and construction. The existing Nissan Leaf is a 2011 model with 12,175 miles logged and is in fair condition. As an early generation electric vehicle, its original battery range was lower than most modern electric vehicles. Due to the battery age, the battery life/range is depleted, and is particularly low during periods of cold weather.

If project is phased over several years indicate how many phases are complete \_\_\_\_\_ N/A

Which phase of project is requested? \_\_\_\_\_ N/A

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

\_\_\_\_ Replace existing infrastructure \_\_\_\_\_

\_\_\_\_ Replace existing capital asset \_\_\_\_\_

Replace existing vehicle \_\_\_\_\_

\_\_\_\_ Replace existing equipment \_\_\_\_\_

\_\_\_\_ New infrastructure \_\_\_\_\_

\_\_\_\_ New capital asset \_\_\_\_\_

\_\_\_\_ New vehicle \_\_\_\_\_

\_\_\_\_ New equipment \_\_\_\_\_

\_\_\_\_ Strategic/Comprehensive/Master Plan

Project Type - check all that apply

\_\_\_\_ Land acquisition \_\_\_\_\_

\_\_\_\_ Planning/Feasibility Study \_\_\_\_\_

\_\_\_\_ Design \_\_\_\_\_

\_\_\_\_ Construction \_\_\_\_\_

\_\_\_\_ Equipment \_\_\_\_\_

Vehicle \_\_\_\_\_

\_\_\_\_ Contingency \_\_\_\_\_

\_\_\_\_ Other \_\_\_\_\_

Asset Type

\_\_\_\_ Land

\_\_\_\_ Municipal Building

\_\_\_\_ School Building

\_\_\_\_ Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety

\_\_\_\_\_

Education

\_\_\_\_\_

Aesthetics/Historic preservation

\_\_\_\_\_

Environmental sustainability

\_\_\_\_\_

Economic development

\_\_\_\_\_

Cultural/Recreational opportunity

\_\_\_\_\_

Service Improvement

\_\_\_\_\_

Level Service Maintenance

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$            -

---

Explanation

---

---

Increase/Decrease to Operating    \$            -

---

Explanation

---

---

Additional Information

---

---

---

Checklist for completion

  X   FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

  X   Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder

Requested Vehicle / Equipment			
DPW Fund General	FY 2027	Department Engineering	FY First Requested FY25
Vehicle / Equipment Name		New Manufacturer Chevrolet	New Model Equinox (electric)
Chevy Equinox EV (Replaces Engineering No. 801, Nissan Leaf EV)		Quote for Replacement \$ 39,807	Date of Quote March 21, 2025
Life Expectancy of New Vehicle/Equipment (Yrs.) 10		Replacement Needed By 2026	Months to Procure 6
Escalation (Years) 2		Request Amount with Escalation <b>\$43,000</b>	
Escalation Percentage 8.2%			

Vehicle Being Replaced			
Vehicle / Equipment Name Nissan Leaf EV No. 801	Year 2011	Miles 12,175	Hours N/A
Condition		Maintenance Frequency At least every two months	Parts Availability Some delay issues
Primary Function(s) - Check if Applicable		Frequency of Use When needed - special use	
Emergency Vehicle / Equipment		Other Comments	
Sanitation		This is a fully electric vehicle replacing a fully electric vehicle. It is used daily, and battery age is a definite concern.	
Operations			
Construction Inspection	X		
Snow & Ice			
Construction			
Other Uses (Description Below)			
Fully electric vehicle being replaced by fully electric vehicle. This vehicle is used for construction project inspection and field work related to study and design phases of projects.			



**Liberty Chevrolet**



City Of Framingham  
10 Nicholas Rd  
Framingham, MA 01701  
Attn. Shawn Luz

March 21, 2025

Per your request, I am writing to offer a proposal to supply your department with a new Chevrolet per our contract #2023-2026, with the Plymouth County Commissioners. All vehicles offered under this contract come with a 5 year/100,000 mile powertrain warranty.

2025 Chevrolet Equinox EV, 4dr LT w/2LT AWD (1MB48)  
Electric Drive Unit, 1 Motor w Integrated Inverter  
Ultium Propulsion Battery  
Portable Dual Level Charge Cord, 120 VAC and 240 VAC Capable  
AC Charging, 11.5 kW Capable  
Fast Charge, Level III DC Charging Capable  
4 Wheel anti-Lock, 4 Wheel Disc Brakes with Regenerative Braking  
Trailer Wiring Harness  
Hitch Guidance & Hitch View  
Wheels, 19" Aluminum  
Tires 245/55R19 All Season Radials, No Spare  
Tire Inflator Kit  
LED Headlamps with LED Daytime Running Lights  
IntelliBeam Automatic High Beam On/Off  
Deep Tinted Glass  
Electric Remote, Heated OSRV Mirrors  
Hands Free Power Liftgate  
Front and Rear Recovery Hooks  
Audio System, 17.7" Advanced Color Display,  
Built in Google Compatible  
SiriusXM with 360L, Includes Trial Subscription  
5G Wi-Fi Hotspot Capable  
USB Data/Charge Ports  
USB Charge Ports Rear  
6 Speaker System  
Heated Front Bucket Seats with Evotex Trim with

Liberty Chevrolet, Inc.

90 Bay State Road • Wakefield, MA 01880 • Main 781-246-1919 • Fax 781-245-8987 • [www.libertychevy.com](http://www.libertychevy.com)

2600 1619

Center Console and Armrest  
 8-Way Power Driver's Seat  
 Rear 60/40 Split & Folding Bench Seat  
 Front and Rear Carpeted Floor Mats  
 Steering Wheel, Heated  
 Steering Column, Tilt and Telescopic  
 Driver Information Center with 11" Display  
 Power Windows and Door Locks  
 Remote Start w Smartphone App  
 Adaptive Cruise Control  
 Auxiliary Power Outlets, (2) 12 VDC  
 Instrument Panel and Cargo Area  
 Auto-Dimming ISRV Mirror  
 Air Conditioning, Single Zone Auto Climate Control  
 Interior Lighting, Multi-Color Ambient  
 Safety: Enhanced Automatic Emergency Braking, Rear Park Assist,  
 Intersection Automatic Emergency Braking  
 Rear Cross Traffic Braking, Reverse Automatic Braking  
 Front Pedestrian and Bicycle Braking, Forward Collision Alert  
 Following Distance Indicator, Lane Departure Warning with  
 Lane Keep Assist, Rear Pedestrian Alert, Blind Zone Steering Assist  
 HD Surround Vision, Safety Alert Seat  
 Aibags: Frontal, Knee and Side Impact for Front Seats  
 Head Curtain Airbags for Outboard Passengers \$39,387.00

**Additional Contract Options**

2034 Weathertech Mats: Digital Fit \$420.00

**TOTAL DELIVERED PRICE \$39,807.00**

**TOTAL DELIVERED PRICE OF 2 UNITS \$79,614.00**

Liberty Chevrolet currently has this unit on our lot. This unit (Colors White) . Please note that this unit is subject to prior sales, therefore please contact me as soon as a purchase decision is made so that it may be secured for your department.

Thank you for your consideration of Liberty Chevrolet. If you have any questions concerning our proposal, please don't hesitate to contact me at (781) 287-7542.

Best Regards,  
 Jason Monahan

Liberty Chevrolet, Inc.

90 Bay State Road • Wakefield, MA 01880 • Main 781-246-1919 • Fax 781-245-8987 • [www.libertychevy.com](http://www.libertychevy.com)



RECOMMEND

City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Ford F250 Pickup w. Plow (Replaces Sanitation No. 51, Ford F250 Plow)

Project Status Resubmission

Department Public Works

Project Lead Name Jeffrey Rousseau

Email address jrousseau@framinghamma.gov Phone 6073

Project Fiscal Year FY27 Department Priority # 17

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

N/A

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 83,000

---

Life Expectancy - provide the number of years the asset is expected to last 10

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 9 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

Bond Enterprise Fund

---

Free Cash/Retained Earnings

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

This appropriation will fund the replacement vehicle for an existing Ford F250 pickup truck with a new Ford F250 pickup truck, used for sanitation and snow/ice.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

The existing F250 vehicle is a 2015 model in fair condition, heavily corroded, and with 63,875 miles and 7,909 hours logged. It is used daily for sanitation and, in the winter, for snow and ice removal.

If project is phased over several years indicate how many phases are complete \_\_\_\_\_ N/A

Which phase of project is requested? \_\_\_\_\_ N/A

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

\_\_\_\_ Replace existing infrastructure \_\_\_\_\_

\_\_\_\_ Replace existing capital asset \_\_\_\_\_

Replace existing vehicle \_\_\_\_\_

\_\_\_\_ Replace existing equipment \_\_\_\_\_

\_\_\_\_ New infrastructure \_\_\_\_\_

\_\_\_\_ New capital asset \_\_\_\_\_

\_\_\_\_ New vehicle \_\_\_\_\_

\_\_\_\_ New equipment \_\_\_\_\_

\_\_\_\_ Strategic/Comprehensive/Master Plan \_\_\_\_\_

Project Type - check all that apply

\_\_\_\_ Land acquisition \_\_\_\_\_

\_\_\_\_ Planning/Feasibility Study \_\_\_\_\_

\_\_\_\_ Design \_\_\_\_\_

\_\_\_\_ Construction \_\_\_\_\_

\_\_\_\_ Equipment \_\_\_\_\_

Vehicle \_\_\_\_\_

\_\_\_\_ Contingency \_\_\_\_\_

\_\_\_\_ Other \_\_\_\_\_

Asset Type

\_\_\_\_ Land

\_\_\_\_ Municipal Building

\_\_\_\_ School Building

\_\_\_\_ Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety

\_\_\_\_\_

\_\_\_\_\_

Education

\_\_\_\_\_

\_\_\_\_\_

Aesthetics/Historic preservation

\_\_\_\_\_

\_\_\_\_\_

Environmental sustainability

\_\_\_\_\_

\_\_\_\_\_

Economic development

\_\_\_\_\_

\_\_\_\_\_

Cultural/Recreational opportunity

\_\_\_\_\_

\_\_\_\_\_

Service Improvement

\_\_\_\_\_

\_\_\_\_\_

Level Service Maintenance



Requested Vehicle / Equipment			
DPW Fund	FY	Department	FY First Requested
General	2027	Sanitation	FY26
Vehicle / Equipment Name		New Manufacturer	New Model
Ford F250 Pickup w. Plow (Replaces Sanitation No. 51, Ford F250 Plow)		Ford	F250
Life Expectancy of New Vehicle/Equipment (Yrs.)		Quote for Replacement	Date of Quote
10		\$ 76,825	August 13, 2025
Escalation (Years)		Replacement Needed By	Months to Procure
2		2027	9
Escalation Percentage		Request Amount with Escalation	
8.2%		<b>\$83,000</b>	

Vehicle Being Replaced			
Vehicle / Equipment Name	Year	Miles	Hours
Ford F250 Plow No. 51	2015	63,875	7,909
Condition		Maintenance Frequency	Parts Availability
Fair		At least every two months	Readily available
Primary Function(s) - Check if Applicable		Frequency of Use	
Emergency Vehicle / Equipment		Daily	
Sanitation		Other Comments	
Operations		Heavily corroded. Not expected to last much longer.	
Construction Inspection			
Snow & Ice			
Construction			
Other Uses (Description Below)			



# Quote

#QUO4300

8/13/2025

**McGovern MHQ Inc**

420-2 BOSTON TURNPIKE  
SHREWSBURY MA 01545  
United States

**Bill To**

FRAMINGHAM DPW  
100 WESTERN AVE  
FRAMINGHAM MA 01702  
United States

**Ship To**

FRAMINGHAM DPW  
100 WESTERN AVE  
FRAMINGHAM MA 01702  
United States

Sales Rep	PO #	Memo	Expected Ready Date
Gregory Keith		2026 F250 Super Cab Pickup #51	

VIN	Make	Model	Color
-----	------	-------	-------

Quantity	Item	Description	Contract ID	Rate	Amount
1	<b>Vehicle Group</b>				
	<b>Description</b>				
	<b>VEHICLE</b>				
1	<b>X2B</b>	2026 FORD SUPER DUTY F250 SRW (X2B) XL 4WD SUPERCAB 6.75' BOX	MAPC	\$46,996.00	\$46,996.00
1	<b>AT</b>	Exterior Color Yellow	MAPC	\$660.00	\$640.00
1	<b>AS</b>	Interior Vinyl / Gray Slate / 40/20/40 Split Bench	MAPC	\$0.00	\$0.00
1	<b>99A</b>	Engine 6.8L V8 Gas	MAPC	\$0.00	\$0.00
1	<b>44F</b>	Transmission 10 Speed Automatic TorqShift	MAPC	\$0.00	\$0.00
1	<b>X3E</b>	Electronic Locking Axle 3.73 Axle	MAPC	\$430.00	\$417.00
1	<b>TBM</b>	LT245/75R17E BSW ALL TERRAIN	MAPC	\$165.00	\$160.00
1	<b>600A</b>	Order Code 600A	MAPC	\$0.00	\$0.00
1	<b>18B</b>	Back Platform Running Boards	MAPC	\$445.00	\$436.10
1	<b>473</b>	Snow Plow Prep Package	MAPC	\$350.00	\$339.00
1	<b>52B</b>	Trailer Brake Controller	MAPC	\$300.00	\$291.00
1	<b>61N</b>	Front & Rear Wheel Well Liners	MAPC	\$325.00	\$318.50
1	<b>61S</b>	SPLASH GUARDS -FRONT	MAPC	\$130.00	\$127.40
1	<b>62S</b>	PLASH GUARDS - REAR	MAPC	\$0.00	\$0.00
1	<b>64A</b>	Wheels: 17" Argent Painted Steel -inc: painted hub covers/center ornaments (STD)	MAPC	\$0.00	\$0.00





# Quote

#QUO4300

8/13/2025

Quantity	Item	Description	Contract ID	Rate	Amount
1	66L	LED Box Lighting	MAPC	\$160.00	\$155.00
1	66S	Upfitter Switches (6)	MAPC	\$250.00	\$242.00
1	67B	410 Dual Amp Alternators (250amp + 160amp)	MAPC	\$215.00	\$208.00
1	68U	PAY LOAD PACKAGE UPGRADE	MAPC	\$100.00	\$98.00
1	76C	Exterior Backup Alarm	MAPC	\$230.00	\$223.00
1	86M	Dual 68 AH/65 AGM Battery	MAPC	\$210.00	\$205.80
1	96V	XL Chrome Package	MAPC	\$425.00	\$412.00
<b>VEHICLE SUB</b>					<b>\$51,268.80</b>
<b>CONTRACT EQUIP</b>					
1	<b>SUBLET SERIALIZED-1</b>	SUBLET BOSS 8' STEEL TRIP EDGE SNOWPLOW INSTALL TO NEW ENGLAND TRUCK DESIGN	MAPC		\$9,886.43
1	<b>RUBBERSNOW FOILPARTS</b>	RUBBER SNOW DEFLECTOR	MAPC	\$657.00	\$657.00
1	<b>SPRAY IN BEDLINER</b>	SPRAY IN BEDLINER	MAPC	\$810.00	\$810.00
1	<b>CONTRACT ITEM</b>	CUSTOM ALUMINUM CABGUARD WITH DOUBLE CROSSBAR AND LIGHT BAR MOUNT	MAPC	\$1,200.00	\$1,200.00
1	<b>4410511V</b>	WEATHERTECH FLOOR LINER FRONT ROW FORD F250-F550 SUPER CAB	MAPC	\$146.00	\$146.00
1	<b>94974</b>	VENT SHADES - F250/350-SUPER DUTY - TAPE ON STYLE	MAPC	\$111.00	\$111.00
1	<b>ENNLB0125V3 5W</b>	nFORCE 54" LIGHTBAR - MOUNTED ON CAB GUARD	MAPC	\$2,800.00	\$2,800.00
2	<b>EMPS2STS4F</b>	FASCIA LIGHT MNT 12 LED DUAL AMB/WHT - INSTALLED IN GRILL	MAPC	\$250.00	\$500.00
2	<b>EMPS2QMS4F</b>	MPOWER 4" FASCIA LIGHT 12-LED - AMB/WHT - INSTALLED UNDER TAILGATE	MAPC	\$250.00	\$500.00
1	<b>TBS-72-BLK</b>	CROSSOVER TOOLBOX DIAMOND PLATE ALUMINUM BLACK 72"	MAPC	\$775.00	\$775.00
1	<b>SHOP SUPPLIES</b>	WIRING AND SHOP SUPPLIES	MAPC	\$120.00	\$120.00
1	<b>DELIVERY FEE</b>	DELIVERY FEE	MAPC	\$74.00	\$74.00
1	<b>SUBLET</b>	UNDERCOAT PICKUP	MAPC	\$1,382.00	\$1,382.00





# Quote

#QUO4300

8/13/2025

Quantity	Item	Description	Contract ID	Rate	Amount
	<b>CONTRACT EQUIP SUB</b>				\$18,961.43
					\$70,230.23
	<b>Description</b>	WARRANTY: 3 YEARS/36,000 MILES BUMPER TO BUMPER 5 YEARS/60,000 MILES POWERTRAIN 5 YEARS/UNLIMITED MILES CORROSION 5 YEARS/60,000 MILES ROADSIDE ASSISTANCE			
	<b>NON CONTRACT EQUIP</b>				
1	<b>ESTIMATED MODEL YEAR INCREASE</b>	ESTIMATED 10% 2027 MODEL YEAR INCREASE	MAPC	\$4,699.00	\$4,699.00
1	<b>Estimated Materials Increase</b>	Estimated 10% Materials Increase	MAPC	\$1,896.00	\$1,896.00
				<b>Subtotal</b>	\$76,825.23
				<b>Tax (0%)</b>	\$0.00
				<b>Total</b>	\$76,825.23

### TERMS AND CONDITIONS

Custom or Special Orders are Non-Refundable. This Quote is for Budgetary Purposes and is Not a Guarantee of Cost for Services. Quote is based on Current Information from the Client about the Project Requirements. Actual Cost may change once Project Elements are finalized. Trade value is subject to change based on time, mileage, and condition of the Vehicle at turn-in

### ORDER ACKNOWLEDGEMENT

By signing this document you are agreeing to the above terms and conditions of this order from McGovern MHQ, Inc.

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Signature





City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Airman PDS185S Tow-Behind Compressor (Replaces Highway No. 496, Ingersoll Rand Compressor)

Project Status New

Department Public Works

Project Lead Name Jeffrey Rousseau

Email address jrousseau@framinghamma.gov Phone 6073

Project Fiscal Year FY27 Department Priority # 18

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

N/A

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 28,000

---

Life Expectancy - provide the number of years the asset is expected to last 15

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 6 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

---

Bond Enterprise Fund

---

---

Free Cash/Retained Earnings

---

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

This appropriation will fund the replacement of the existing Ingersoll Rand 1989 air compressor with a new Airman PDS185S air compressor.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

The existing compressor is used for operations, construction, and emergencies. It is in poor condition and is well past its useful life.

If project is phased over several years indicate how many phases are complete N/A

Which phase of project is requested? N/A

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

Replace existing infrastructure

Replace existing capital asset

Replace existing vehicle

Replace existing equipment

New infrastructure

New capital asset

New vehicle

New equipment

Strategic/Comprehensive/Master Plan

Project Type - check all that apply

Land acquisition

Planning/Feasibility Study

Design

Construction

Equipment

Vehicle

Contingency

Other

Asset Type

Land

Municipal Building

School Building

Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety

\_\_\_\_\_

Education

\_\_\_\_\_

Aesthetics/Historic preservation

\_\_\_\_\_

Environmental sustainability

\_\_\_\_\_

Economic development

\_\_\_\_\_

Cultural/Recreational opportunity

\_\_\_\_\_

Service Improvement

\_\_\_\_\_

Level Service Maintenance

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$           -

---

Explanation

---

---

Increase/Decrease to Operating    \$           -

---

Explanation

---

---

Additional Information

---

---

---

Checklist for completion

X    FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

X    Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder

Requested Vehicle / Equipment			
DPW Fund	FY	Department	FY First Requested
General	2027	Highway	FY27
Vehicle / Equipment Name			
Airman PDS185S Tow-Behind Compressor (Replaces Highway No. 496, Ingersoll Rand Compressor)			
Life Expectancy of New Vehicle/Equipment (Yrs.)	Quote for Replacement	New Manufacturer	New Model
15	\$ 26,130	Airman	PDS185S
Escalation (Years)	Replacement Needed By	Date of Quote	Months to Procure
2	2026	September 5, 2025	6
Escalation Percentage	Request Amount with Escalation		
8.2%	\$28,000		

Vehicle Being Replaced			
Vehicle / Equipment Name	Year	Miles	Hours
Ingersoll Rand Tow-behind Air Compressor No. 496	1989	N/A	
Condition			
Poor - not reliable		Maintenance Frequency	Parts Availability
		At least every two months	Some delay issues
Primary Function(s) - Check if Applicable			
Emergency Vehicle / Equipment	X	Frequency of Use	
Sanitation		When needed - special use	
Operations	X	Other Comments	
Construction Inspection		This 1989 piece of equipment is in very rough shape and needs to be replaced.	
Snow & Ice			
Construction	X		
Other Uses (Description Below)			

# QUOTATION

Pro Tool and Supply Inc  
 35 Oak Hill Way  
 Brockton, MA 02301-7125

Order Number	
1348635	
Order Date	Page
9/5/2025 12:07:06	1 of 1

Quote Expires On 10/5/2025

**Bill To:**

CITY OF FRAMINGHAM  
 PUBLIC WORKS DEPARTMENT  
 100 WESTERN AVE  
 FRAMINGHAM, MA 01702

508/532/6030

**Ship To:**

CITY OF FRAMINGHAM  
 PUBLIC WORKS DEPARTMENT  
 100 WESTERN AVE  
 FRAMINGHAM, MA 01702  
 US

Requested By: Mr. COREY CONSERVA

Customer ID: 13518

<i>PO Number</i>	<i>Ship Route</i>	<i>Taker</i>
		MAIELLO

<i>Quantities</i>					<i>Item ID</i>	<i>Pricing UOM</i>	<i>Unit Price</i>	<i>Extended Price</i>
<i>Ordered</i>	<i>Allocated</i>	<i>Remaining</i>	<i>UOM Unit Size</i>	<i>Disp. Item Description</i>				

*Delivery Instructions: ~*

1	0	1	EA	1.0	AIRMAN PDS185S 185CFM/100PSI COMPRESSOR	EA	22,500.0000	22,500.00
1	0	1	EA	1.0	NS ANA5000000101 50' DUAL HOSE REEL	EA	2,542.4556	2,542.46
1	0	1	EA	1.0	NS ANA5000000037 HEATER BLOCK KIT	EA	487.4556	487.46

*Total Lines: 3*

**SUB-TOTAL:** 25,529.92

**TAX:** 0.00

*Total Freight In: 600.00*

*Total Freight Out: 0.00*

**TOTAL FREIGHT:** 600.00

**AMOUNT DUE: 26,129.92**

*U.S. Dollars*



INGERSOLL-RAND

185

436

INGERSOLL-RAND

496

INGERSOLL-RAND



ES



RECOMMEND

City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Ford F250 Pickup with Plow (Replaces Sanitation No. 52, Ford F250 Plow)

Project Status Resubmission

Department Public Works

Project Lead Name Jeffrey Rousseau

Email address jrousseau@framinghamma.gov Phone 6073

Project Fiscal Year FY27 Department Priority # 19

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

N/A

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 84,000

---

Life Expectancy - provide the number of years the asset is expected to last 10

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 9 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

---

Bond Enterprise Fund

---

---

Free Cash/Retained Earnings

---

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

This appropriation will fund the replacement vehicle for an existing Ford F250 pickup truck with a new Ford F250 pickup truck, used for sanitation and snow/ice. The new vehicle will be equipped with a new plow and power lift tailgate.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

The existing F250 vehicle is a 2015 model in fair condition, with 148,457 miles and 13,670 hours logged. It is used daily for sanitation and, in the winter, for snow and ice removal.

If project is phased over several years indicate how many phases are complete \_\_\_\_\_ N/A

Which phase of project is requested? \_\_\_\_\_ N/A

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

\_\_\_\_ Replace existing infrastructure \_\_\_\_\_

\_\_\_\_ Replace existing capital asset \_\_\_\_\_

Replace existing vehicle \_\_\_\_\_

\_\_\_\_ Replace existing equipment \_\_\_\_\_

\_\_\_\_ New infrastructure \_\_\_\_\_

\_\_\_\_ New capital asset \_\_\_\_\_

\_\_\_\_ New vehicle \_\_\_\_\_

\_\_\_\_ New equipment \_\_\_\_\_

\_\_\_\_ Strategic/Comprehensive/Master Plan \_\_\_\_\_

Project Type - check all that apply

\_\_\_\_ Land acquisition \_\_\_\_\_

\_\_\_\_ Planning/Feasibility Study \_\_\_\_\_

\_\_\_\_ Design \_\_\_\_\_

\_\_\_\_ Construction \_\_\_\_\_

\_\_\_\_ Equipment \_\_\_\_\_

Vehicle \_\_\_\_\_

\_\_\_\_ Contingency \_\_\_\_\_

\_\_\_\_ Other \_\_\_\_\_

Asset Type

\_\_\_\_ Land

\_\_\_\_ Municipal Building

\_\_\_\_ School Building

\_\_\_\_ Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety

\_\_\_\_\_

\_\_\_\_\_

Education

\_\_\_\_\_

\_\_\_\_\_

Aesthetics/Historic preservation

\_\_\_\_\_

\_\_\_\_\_

Environmental sustainability

\_\_\_\_\_

\_\_\_\_\_

Economic development

\_\_\_\_\_

\_\_\_\_\_

Cultural/Recreational opportunity

\_\_\_\_\_

\_\_\_\_\_

Service Improvement

\_\_\_\_\_

\_\_\_\_\_

Level Service Maintenance

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$           -

---

Explanation

---

---

Increase/Decrease to Operating    \$           -

---

Explanation

---

---

Additional Information

---

---

Checklist for completion

X    FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

X    Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder

Requested Vehicle / Equipment			
DPW Fund	FY	Department	FY First Requested
General	2027	Sanitation	FY26
Vehicle / Equipment Name		New Manufacturer	New Model
Ford F250 Pickup with Plow (Replaces Sanitation No. 52, Ford F250 Plow)		Ford	F250
Life Expectancy of New Vehicle/Equipment (Yrs.)		Quote for Replacement	Date of Quote
10		\$ 77,915	August 13, 2025
Escalation (Years)		Replacement Needed By	Months to Procure
2		2027	9
Escalation Percentage		Request Amount with Escalation	
8.2%		<b>\$84,000</b>	

Vehicle Being Replaced			
Vehicle / Equipment Name	Year	Miles	Hours
Ford F250 Plow No. 52	2015	148,457	13,670
Condition		Maintenance Frequency	Parts Availability
Fair		At least every two months	Readily available
Primary Function(s) - Check if Applicable		Frequency of Use	
Emergency Vehicle / Equipment		Daily	
Sanitation		Other Comments	
Operations		Includes plow and power lift tailgate.	
Construction Inspection			
Snow & Ice			
Construction			
Other Uses (Description Below)			



# Quote

#QUO4301

8/13/2025

**McGovern MHQ Inc**

420-2 BOSTON TURNPIKE  
SHREWSBURY MA 01545  
United States

**Bill To**

FRAMINGHAM DPW  
100 WESTERN AVE  
FRAMINGHAM MA 01702  
United States

**Ship To**

FRAMINGHAM DPW  
100 WESTERN AVE  
FRAMINGHAM MA 01702  
United States

Sales Rep	PO #	Memo	Expected Ready Date
Gregory Keith		2026 F250 Super Cab Pickup #52	

VIN	Make	Model	Color
-----	------	-------	-------

Quantity	Item	Description	Contract ID	Rate	Amount
1	<b>Vehicle Group</b>				
	<b>Description</b>				
	<b>VEHICLE</b>				
1	<b>X2B</b>	2026 FORD SUPER DUTY F250 SRW (X2B) XL 4WD SUPERCAB 6.75' BOX	MAPC	\$46,996.00	\$46,996.00
1	<b>AT</b>	Exterior Color Yellow	MAPC	\$660.00	\$640.00
1	<b>AS</b>	Interior Vinyl / Gray Slate / 40/20/40 Split Bench	MAPC	\$0.00	\$0.00
1	<b>99A</b>	Engine 6.8L V8 Gas	MAPC	\$0.00	\$0.00
1	<b>44F</b>	Transmission 10 Speed Automatic TorqShift	MAPC	\$0.00	\$0.00
1	<b>X3E</b>	Electronic Locking Axle 3.73 Axle	MAPC	\$430.00	\$417.00
1	<b>TBM</b>	LT245/75R17E BSW ALL TERRAIN	MAPC	\$165.00	\$160.00
1	<b>600A</b>	Order Code 600A	MAPC	\$0.00	\$0.00
1	<b>18B</b>	Back Platform Running Boards	MAPC	\$445.00	\$436.10
1	<b>473</b>	Snow Plow Prep Package	MAPC	\$350.00	\$339.00
1	<b>52B</b>	Trailer Brake Controller	MAPC	\$300.00	\$291.00
1	<b>61N</b>	Front & Rear Wheel Well Liners	MAPC	\$325.00	\$318.50
1	<b>61S</b>	SPLASH GUARDS -FRONT	MAPC	\$130.00	\$127.40
1	<b>62S</b>	PLASH GUARDS - REAR	MAPC	\$0.00	\$0.00
1	<b>64A</b>	Wheels: 17" Argent Painted Steel -inc: painted hub covers/center ornaments (STD)	MAPC	\$0.00	\$0.00





# Quote

#QUO4301

8/13/2025

Quantity	Item	Description	Contract ID	Rate	Amount
1	66L	LED Box Lighting	MAPC	\$160.00	\$155.00
1	66S	Upfitter Switches (6)	MAPC	\$250.00	\$242.00
1	67B	410 Dual Amp Alternators (250amp + 160amp)	MAPC	\$215.00	\$208.00
1	68U	PAY LOAD PACKAGE UPGRADE	MAPC	\$100.00	\$98.00
1	76C	Exterior Backup Alarm	MAPC	\$230.00	\$223.00
1	86M	Dual 68 AH/65 AGM Battery	MAPC	\$210.00	\$205.80
1	96V	XL Chrome Package	MAPC	\$425.00	\$412.00
<b>VEHICLE SUB</b>					<b>\$51,268.80</b>
<b>CONTRACT EQUIP</b>					
1	<b>SUBLET SERIALIZED-1</b>	SUBLET BOSS 8' STEEL TRIP EDGE SNOWPLOW INSTALL TO NEW ENGLAND TRUCK DESIGN	MAPC		\$9,886.43
1	<b>RUBBERSNOW FOILPARTS</b>	RUBBER SNOW DEFLECTOR	MAPC	\$657.00	\$657.00
1	<b>SPRAY IN BEDLINER</b>	SPRAY IN BEDLINER	MAPC	\$810.00	\$810.00
1	<b>CONTRACT ITEM</b>	CUSTOM ALUMINUM CABGUARD WITH DOUBLE CROSSBAR AND LIGHT BAR MOUNT	MAPC	\$1,200.00	\$1,200.00
1	<b>4410511V</b>	WEATHERTECH FLOOR LINER FRONT ROW FORD F250-F550 SUPER CAB	MAPC	\$146.00	\$146.00
1	<b>94974</b>	VENT SHADES - F250/350-SUPER DUTY - TAPE ON STYLE	MAPC	\$111.00	\$111.00
1	<b>ENNLB0125V3 5W</b>	nFORCE 54" LIGHTBAR - MOUNTED ON CAB GUARD	MAPC	\$2,800.00	\$2,800.00
2	<b>EMPS2STS4F</b>	FASCIA LIGHT MNT 12 LED DUAL AMB/WHT - INSTALLED IN GRILL	MAPC	\$250.00	\$500.00
2	<b>EMPS2QMS4F</b>	MPOWER 4" FASCIA LIGHT 12-LED - AMB/WHT - INSTALLED UNDER TAILGATE	MAPC	\$250.00	\$500.00
1	<b>TBS-72-BLK</b>	CROSSOVER TOOLBOX DIAMOND PLATE ALUMINUM BLACK 72"	MAPC	\$775.00	\$775.00
1	<b>CONTRACT ITEM</b>	TR9044 - MAXON 1,300# LIFTGATE	MAPC	\$5,950.00	\$5,950.00
1	<b>CONTRACT ITEM</b>	TR9045 - UPGRADE LIFTGATE TO ALUMINUM PLATFORM	MAPC	\$1,194.00	\$1,194.00





# Quote

#QUO4301

8/13/2025

Quantity	Item	Description	Contract ID	Rate	Amount
1	<b>CONTRACT ITEM</b>	FR250SDJ - TIMBREN LOAD BOOST KIT - F250 REAR 8,600# CAPACITY	MAPC	\$541.00	\$541.00
1	<b>SHOP SUPPLIES</b>	WIRING AND SHOP SUPPLIES	MAPC	\$120.00	\$120.00
1	<b>DELIVERY FEE</b>	DELIVERY FEE	MAPC	\$74.00	\$74.00
1	<b>SUBLET</b>	UNDERCOAT PICKUP	MAPC	\$1,382.00	\$1,382.00
<b>CONTRACT EQUIP SUB</b>					\$26,646.43
					\$77,915.23
<b>Description</b>		WARRANTY: 3 YEARS/36,000 MILES BUMPER TO BUMPER 5 YEARS/60,000 MILES POWERTRAIN 5 YEARS/UNLIMITED MILES CORROSION 5 YEARS/60,000 MILES ROADSIDE ASSISTANCE			
<b>NON CONTRACT EQUIP</b>					
1	<b>ESTIMATED MODEL YEAR INCREASE</b>	ESTIMATED 10% 2027 MODEL YEAR INCREASE	MAPC	\$4,699.00	\$4,699.00
1	<b>Estimated Materials Increase</b>	Estimated 10% Materials Increase	MAPC	\$1,896.00	\$1,896.00





# Quote

#QUO4301

8/13/2025

**Subtotal** \$84,510.23

**Tax (0%)** \$0.00

**Total** \$84,510.23

## TERMS AND CONDITIONS

Custom or Special Orders are Non-Refundable. This Quote is for Budgetary Purposes and is Not a Guarantee of Cost for Services. Quote is based on Current Information from the Client about the Project Requirements. Actual Cost may change once Project Elements are finalized. Trade value is subject to change based on time, mileage, and condition of the Vehicle at turn-in

## ORDER ACKNOWLEDGEMENT

By signing this document you are agreeing to the above terms and conditions of this order from McGovern MHQ, Inc.

\_\_\_\_\_

Print Name

\_\_\_\_\_

Title

\_\_\_\_\_

Signature



QUO4301





RECOMMEND

City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Department of Public Works Fleet Management System

Project Status New

Department Public Works

Project Lead Name Jeffrey Rousseau

Email address jrousseau@framinghamma.gov Phone 6073

Project Fiscal Year 2027 Department Priority # 20

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

N/A

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 38,500

---

Life Expectancy - provide the number of years the asset is expected to last 15

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 6 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

Bond Enterprise Fund

---

Free Cash/Retained Earnings

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

DPW proposes to implement a new GPS (Global Positioning System) technology in its fleet. The purpose of this project will be to enter into the first phase of strategic expansion of GPS devices in City vehicles. GPS has proven to be a vital tool in improving operational efficiency, ensuring public safety, and improved vehicle system monitoring for reliability and maintenance needs.

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

The Department of Public Works' ability to deliver safe, reliable, and efficient services depends on effective fleet management. The City of Framingham's investment in GPS-equipped vehicles will have significant value in snow and ice control, emergency response, large-scale event management, and day-to-day operations. Continued use and expansion of this technology will strengthen the City's resilience, improve service delivery, and uphold the highest standards of transparency and public trust.

If project is phased over several years indicate how many phases are complete \_\_\_\_\_ N/A

Which phase of project is requested? \_\_\_\_\_ N/A

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

\_\_\_\_ Replace existing infrastructure \_\_\_\_\_

\_\_\_\_ Replace existing capital asset \_\_\_\_\_

\_\_\_\_ Replace existing vehicle \_\_\_\_\_

Replace existing equipment \_\_\_\_\_

\_\_\_\_ New infrastructure \_\_\_\_\_

\_\_\_\_ New capital asset \_\_\_\_\_

\_\_\_\_ New vehicle \_\_\_\_\_

\_\_\_\_ New equipment \_\_\_\_\_

\_\_\_\_ Strategic/Comprehensive/Master Plan \_\_\_\_\_

Project Type - check all that apply

\_\_\_\_ Land acquisition \_\_\_\_\_

\_\_\_\_ Planning/Feasibility Study \_\_\_\_\_

\_\_\_\_ Design \_\_\_\_\_

\_\_\_\_ Construction \_\_\_\_\_

Equipment \_\_\_\_\_

\_\_\_\_ Vehicle \_\_\_\_\_

\_\_\_\_ Contingency \_\_\_\_\_

\_\_\_\_ Other \_\_\_\_\_

Asset Type

\_\_\_\_ Land

\_\_\_\_ Municipal Building

\_\_\_\_ School Building

\_\_\_\_ Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety

\_\_\_\_\_

Education

\_\_\_\_\_

Aesthetics/Historic preservation

\_\_\_\_\_

Environmental sustainability

\_\_\_\_\_

Economic development

\_\_\_\_\_

Cultural/Recreational opportunity

\_\_\_\_\_

Service Improvement

\_\_\_\_\_

Level Service Maintenance

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$            -

---

Explanation

---

---

Increase/Decrease to Operating    \$        38,500

---

Explanation

---

This fleet management system is subscription-based. The cost of this appropriation covers the cost for equipment, installation and the first year of service for 140 vehicles. Thereafter each vehicle is charged monthly at a rate of \$18.95 per month that the service is active, or \$227.40 for one full year. The increase to future operating budgets would be approximately \$38,500.

---

Additional Information

---

---

Checklist for completion

  X   FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

  X   Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder



# CITY OF FRAMINGHAM

DEPARTMENT OF PUBLIC WORKS | OPERATIONS

OPERATIONS CENTER

100 Western Avenue  
Framingham, MA 01702

508-532-6070

[fleet@framinghamma.gov](mailto:fleet@framinghamma.gov)  
[www.framinghamma.gov](http://www.framinghamma.gov)

## MEMORANDUM

**DATE:** 9/5/2025

**TO:** Jeffrey Rousseau  
Director of Fleet & Facilities

**FROM:** Peter Sippel  
Lighting and Signals Operations Manager

**RE:** FY2027 Department of Public Works Fleet Management System

---

The City of Framingham Department of Public Works (DPW) operates a diverse fleet of vehicles that are essential to the delivery of public services. These services include snow and ice control, storm response, emergency operations, support for large-scale events such as the Boston Marathon, and a wide range of daily maintenance functions.

Given the critical nature of these operations, the DPW proposes to implement a new GPS (Global Positioning System) technology in its fleet. The purpose of this project will be to enter into the first phase of strategic expansion of GPS devices in City vehicles. GPS has proven to be a vital tool in improving operational efficiency, ensuring public safety, and improved vehicle system monitoring for reliability and maintenance needs.

### **Snow and Ice Operations**

Snow and ice control is among the most visible and critical responsibilities of the DPW. Timely, efficient, and consistent plowing and sanding operations directly affect public safety, mobility, and economic activity.

- **Route Optimization:** GPS allows supervisors to monitor in real time which streets have been treated, enabling redeployment of resources to areas that need attention.
- **Rapid Response:** During changing storm conditions, vehicle tracking supports quick adjustments to cover priority areas such as school zones, hospitals, emergency routes, and major arterial routes.
- **Public Accountability:** GPS records provide verifiable data to respond to resident inquiries, complaints, or claims. This transparency strengthens public trust and reduces liability.
- **Cost Savings:** Optimized routes and reduced overlap result in lower fuel consumption, less wear on equipment, and more efficient labor utilization.
- **Employee Safety:** Vehicle tracking provides assurance that employees working in the field are accounted for, especially during hazardous conditions.

## **Emergency Operations**

During emergencies—such as severe storms, flooding, or other natural disasters—coordination and speed are essential.

- Fleet Visibility: GPS provides a real-time view of DPW vehicle locations, improving command and control during emergency events.
- Resource Allocation: Equipment such as loaders, dump trucks, and fuel carriers can be dispatched strategically to where they are needed most.
- Interagency Coordination: GPS enhances collaboration with Police, Fire, and Emergency Management by ensuring the nearest available vehicle responds to critical situations.
- Resiliency: Reliable tracking data supports after-action reviews, enabling the City to evaluate and strengthen future emergency responses.

## **Boston Marathon and Other Public Events**

The Boston Marathon and other large public gatherings require careful coordination between City departments and regional partners.

- Event Support: DPW vehicles often serve critical functions including roadway closures, barricade placement, debris removal, and emergency access support. GPS tracking ensures these vehicles are in position and ready for deployment.
- Public Safety: With large crowds and high visibility, response time is critical. GPS enables quick dispatch of the nearest available vehicle to support Police or Fire in an emergency.
- Documentation: Post-event analysis benefits from GPS records, which provide an objective record of operations for planning improvements.

## **Strategic Value**

The integration of GPS technology aligns with the City's broader goals of modernization, accountability, and sustainability. This project will involve a multi-phase roll-out of the Fleet Management System, first to select General Fund vehicles, and subsequently select Water & Sewer Enterprise fund vehicles, and ultimately the remaining DPW fleet. This roll-out is anticipated to occur in at least three phases, with subsequent capital improvement requests to follow.

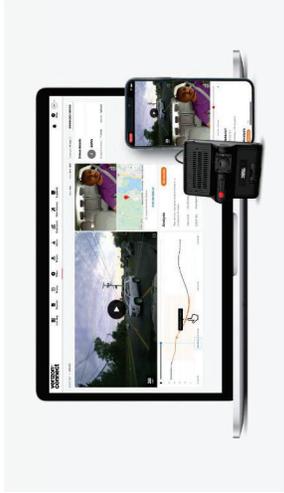
The Department of Public Works' ability to deliver safe, reliable, and efficient services depends on effective fleet management. The City of Framingham's investment in GPS-equipped vehicles will have significant value in snow and ice control, emergency response, large-scale event management, and day-to-day operations. Continued use and expansion of this technology will strengthen the City's resilience, improve service delivery, and uphold the highest standards of transparency and public trust.

## **Future Considerations**

It is important to note, the fleet management system including GPS tracking is subscription-based (similar to a cellular telephone, billed monthly while in use). The quote provided in the attached documentation includes the cost for equipment, professional installation, and the first subscription year – which is required for each purchase. After the first year, subscriptions may be activated and suspended on a month-to-month basis, so that vehicles that are only used

seasonally do not have to continue service in the off season. These future subscription costs would be required to be incorporated into the operating budgets of each department.

We are requesting funding in the sum of **\$38,500 for FY2027 Department of Public Works Facilities Technology Equipment Replacement** for the purchase, installation, setup and first-subscription year for a GPS-based vehicle technology system. This request is based on our most recent vendor quote of \$227.40 per vehicle, with a targeted roll-out to 140 vehicles, for a total of \$31,836.00. A 20% contingency has been added this appropriation request for price inflation and contingency.



## Verizon Connect Integrated Video

A smart dashcam solution backed by AI

VZC Reveal Add-On		
Service	Qty	Total
Roadside Assistance		\$0.00
AI Driver Facing Camera		\$0.00
128 GB Camera Memory		\$0.00
256 GB Camera Memory		\$0.00
AI Driver Cam Alerts		\$0.00
AI Road Cam Alerts		\$0.00
Panic Button		\$0.00
Log Book		\$0.00
DVIR		\$0.00
Installation (Initial/Dz/Re)		\$0.00

VZC Reveal Bundled Service		
Service	Qty	Total
Vehicle Tracking Subscription		\$0.00
AI Dual Integrated Video		\$0.00
AI Road Facing Integrated Video		\$0.00
Powered Asset Tracking		\$0.00
Non- Powered Asset Tracking		\$0.00
<b>Pro Installation Included</b>		
Vehicle Tracking Subscription (Pro Install Included)	1	\$18.95
AI Dual Integrated Video (Pro Install Included)		\$0.00
Integrated Video (Pro Install Included)		\$0.00
Powered Asset Tracking (Pro Install Included)		\$0.00
Extended View Camera Rear		\$0.00
Extended View Camera Rear & Cargo		\$0.00
Extended View Camera Rear & 2 Sides		\$0.00
Extended View Camera Rear, Cargo, & 2 Sides		\$0.00
Extended View Camera Monitor		\$0.00

## Total Bundle Monthly Rate

**\$18.95**

Total Bundle Annual Price

**\$227.40**

**verizon**  
connect

Sourcewell

Examples of asset types



Generators and trailers



Bobcats and off-road four-wheelers



Speed limit and road signage



Dumpster roll-offs and fuel pods



Lawn equipment

### AI Dashcam details

Get the peace of mind you need with reliable hardware that can help your precision safety, reduce the likelihood of an accident, and improve liability.

720p HD video

90-day cloud storage

In-cab speaker with real-time alerts

140° view of the road

100° view of the cab

**verizon**  
connect



<b>In-cab monitor</b>	<b>Rear camera</b>	<b>Side cameras</b>	<b>Cargo camera</b>
<p>Gives drivers a near 360-degree view around the vehicle to help prevent accidents.</p> <ul style="list-style-type: none"> <li>● 7" W x 4.72" D</li> <li>● Detachable sunshade</li> <li>● Flexible mounting options</li> </ul>	<p>Helps drivers reduce blind spots and reverse safely.</p> <ul style="list-style-type: none"> <li>● 115° view outside the vehicle</li> <li>● Built-in IR for night vision recording</li> <li>● IP69K rated for weatherproof applications</li> </ul>	<p>Helps drivers navigate narrow roads and help eliminate blind spots.</p> <ul style="list-style-type: none"> <li>● 118° view outside a vehicle</li> <li>● Built-in IR for night vision recording</li> <li>● IP69K rated for weatherproof applications</li> </ul>	<p>Helps managers see what happened when shipments are damaged.</p> <ul style="list-style-type: none"> <li>● 120° view inside a vehicle</li> <li>● 1.3 MP Sony CMOS sensor</li> <li>● Digital noise reduction (DNR)</li> </ul>

Note: a Road-Facing camera and mDVR are required for all Extended View Cameras

City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Hybrid Ford Explorer (Replaces Engineering No. 80, Ford Taurus)

Project Status Resubmission

Department Public Works

Project Lead Name Jeffrey Rousseau

Email address jrousseau@framinghamma.gov Phone 6073

Project Fiscal Year FY27 Department Priority # 21

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

N/A

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 53,000

---

Life Expectancy - provide the number of years the asset is expected to last 15

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 12 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

---

Bond Enterprise Fund

---

---

Free Cash/Retained Earnings

---

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

This appropriation will fund the replacement of the existing Ford Taurus with a new Hybrid Ford Explorer. The original plan was to replace the existing Ford Taurus with a new Ford Escape Hybrid. However, very recent information indicates the Ford Escape Hybrid will not meet Massachusetts emission standards, which makes it unavailable as a replacement.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

This vehicle is used for field work, including construction inspection. The existing Ford Taurus is a 2011 model with 73,329 miles logged and is in fair condition.

If project is phased over several years indicate how many phases are complete N/A

Which phase of project is requested? N/A

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

Replace existing infrastructure

Replace existing capital asset

Replace existing vehicle

Replace existing equipment

New infrastructure

New capital asset

New vehicle

New equipment

Strategic/Comprehensive/Master Plan

Project Type - check all that apply

Land acquisition

Planning/Feasibility Study

Design

Construction

Equipment

Vehicle

Contingency

Other

Asset Type

Land

Municipal Building

School Building

Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety

\_\_\_\_\_

Education

\_\_\_\_\_

Aesthetics/Historic preservation

\_\_\_\_\_

Environmental sustainability

\_\_\_\_\_

Economic development

\_\_\_\_\_

Cultural/Recreational opportunity

\_\_\_\_\_

Service Improvement

\_\_\_\_\_

Level Service Maintenance

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$           -

---

Explanation

---

---

Increase/Decrease to Operating    \$           -

---

Explanation

---

---

Additional Information

---

---

---

Checklist for completion

X    FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

X    Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder

Requested Vehicle / Equipment			
DPW Fund	FY	Department	FY First Requested
General	2027	Highway	FY26
Vehicle / Equipment Name		New Manufacturer	New Model
Hybrid Ford Explorer (Replaces Engineering No. 80, Ford Taurus)		Ford	Explorer
Life Expectancy of New Vehicle/Equipment (Yrs.)		Quote for Replacement	Date of Quote
15		\$ 48,568	October 10, 2025
Escalation (Years)		Replacement Needed By	Months to Procure
2		2026	12
Escalation Percentage		Request Amount with Escalation	
8.2%		\$53,000	

Vehicle Being Replaced			
Vehicle / Equipment Name	Year	Miles	Hours
Ford Taurus No. 80	2011	73,329	N/A
Condition		Maintenance Frequency	Parts Availability
Fair		At least every two months	Readily available
Primary Function(s) - Check if Applicable		Frequency of Use	
Emergency Vehicle / Equipment			
Sanitation			
Operations			
Construction Inspection		X	
Snow & Ice			
Construction			
Other Uses (Description Below)		X	
This vehicle is used for construction project inspection and field work related to study and design phases of projects.			
The replaced vehicle is a Ford Taurus, and the original plan was to replace it with a Hybrid Ford Escape. However, very recent information indicates the Ford Escape Hybrid will not meet Massachusetts emission requirements, which makes it unavailable as a replacement.			



# Quote

Company/Dept: City of Framingham - Public Works Department  
 Contact: Jeff Rousseau  
 Street Address: 100 Western Ave.  
 City, State, Zip: Framingham, MA 01702  
 Phone: 508-532-6073  
 E-Mail: [jrousseau@framinghamma.gov](mailto:jrousseau@framinghamma.gov)  
 Job Description:

Date: October 10, 2025  
 Quote #: Unit #80  
 Revision #:   
 Customer ID:   
 Sales Rep: Greg Keith  
 508-954-2225  
 Contract: MAPC/GBPC  
[gkeith@mcgovernauto.com](mailto:gkeith@mcgovernauto.com)

QTY	Item #	VEHICLE LINE DESCRIPTION	UNIT PRICE	Ext Line Total
1	K8A	2025 Ford Explorer PIU AWD - Hybrid	\$46,995.00	\$46,995.00
1	500A	Equipment group 500A		
1	UJ	Sterling Gray Metallic		
1	FW	Charcoal black cloth seats		
1	65U	Police Upgrade Package - For admin conversion: Cloth seats and carpet flooring front and rear, center console w/ 2-cup holder, carpet floor mats.	\$390.00	\$378.30
1	99W	3.3L V6 Direct injection Hybrid Engine		
1	44B	10-speed automatic transmission		
1	16C	Front and second row carpet flooring		
1	16D	Police interceptor badge delete		
1	64E	18" Painted aluminum wheels		
<b>Vehicle Total:</b>				<b>\$47,373.30</b>
QTY	Item #	EQUIPMENT LINE DESCRIPTION	UNIT PRICE	Ext Line Total
1	94332	AVS Rain Guard/Vent Visors - 4 Doors	\$121.00	\$121.00
2	TLIA	Whelen amber led flashers in grill	\$250.00	\$500.00
2	TLIA	Whelen amber led flashers on rear gate	\$250.00	\$500.00
<b>Contract Equipment Total:</b>				<b>\$1,121.00</b>
QTY	Item #	NON-CONTRACT EQUIPMENT LINE DESCRIPTION	UNIT PRICE	Ext Line Total
1	Delivery	Deliver vehicle to Framingham DPW garage	\$74.00	\$74.00
		Factory Warranty		
		3 Years/ 36,000 Miles Bumper to Bumper		
		5 Years/ 100,000 Miles Drivetrain		
		5 Years/ Unlimited Miles Corrosion		
		8 Years/100,000 Miles Hybrid/Elec Components		
		5 Years/ 60,000 Miles Roadside Assistance		

<b>Non-Contract Equipment Total:</b>				<b>\$74.00</b>
<b>Vehicle and Equipment Total:</b>				<b>\$48,568.30</b>
<b>Vehicle Quantity:</b>				<b>1</b>
<b>Sub total:</b>				<b>\$48,568.30</b>
<b>Trade Description</b>	<b>Trade VIN</b>	<b>Trade Miles</b>	<b>Trade Value</b>	
<b>Trade Vehicle/s Total:</b>				<b>\$0.00</b>
<b>Quote Grand Total:</b>				<b>\$48,568.30</b>

**TERMS AND CONDITIONS**

*Custom or Special Orders are Non-Refundable  
 This Quote is for Budgetary Purposes and is Not a Guarantee of Cost for Services  
 Quote is Based on Current Information From Client About the Project Requirements  
 Actual Cost May Change Once Project Elements are Finalized  
 Trade value is subject to change based on time, mileage and condition of vehicle at turn-in*

**ORDER ACKNOWLEDGEMENT**

**By signing this document you are agreeing to the above terms and conditions of this order from McGovern MHQ, Inc.**

x

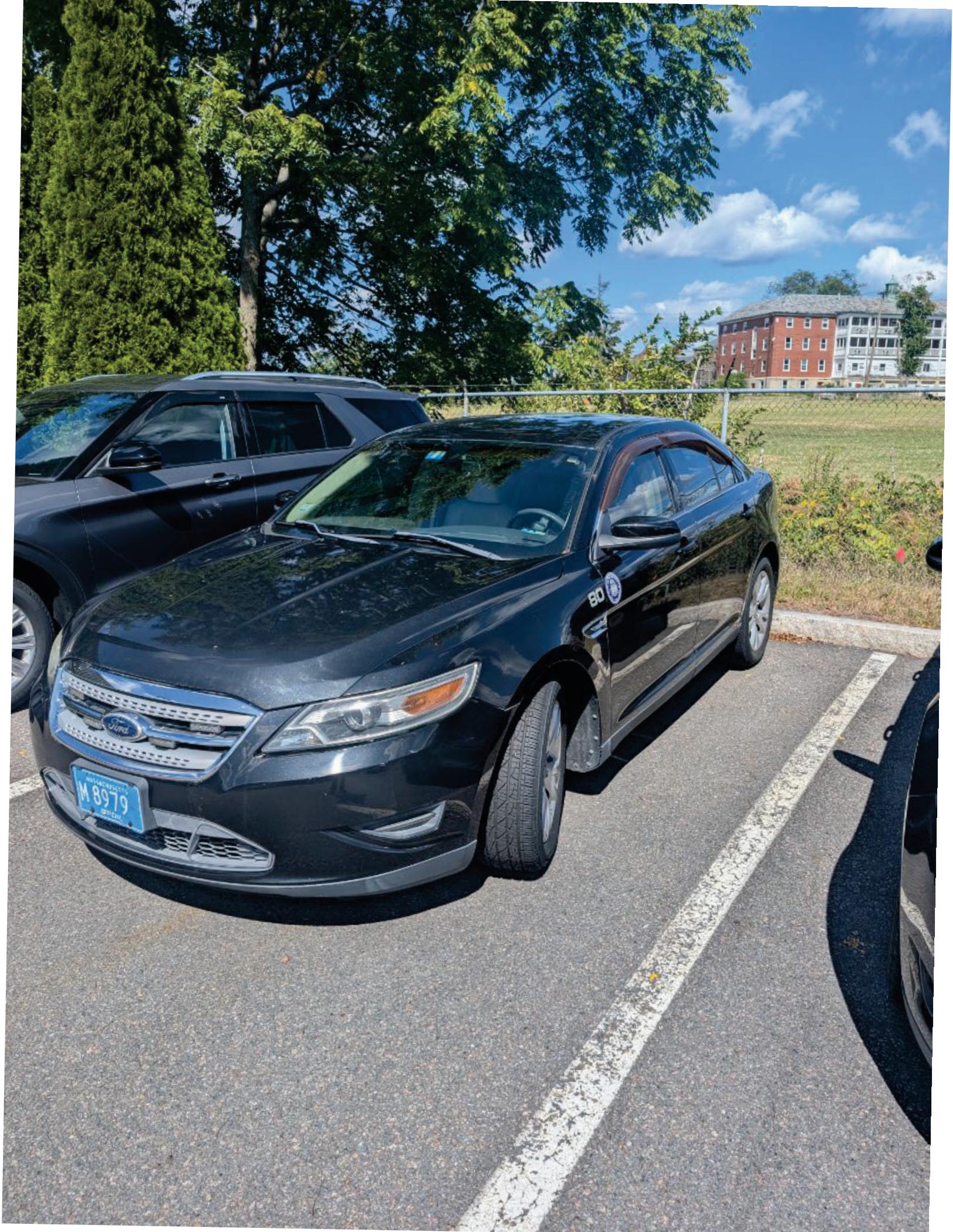
\_\_\_\_\_  
**PRINT NAME**

x

\_\_\_\_\_  
**TITLE**

x

\_\_\_\_\_  
**SIGNATURE**



City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Hybrid Ford Explorer (Replaces Engineering No. 808, Ford Escape)

Project Status Resubmission

Department Public Works

Project Lead Name Jeffrey Rousseau

Email address jrousseau@framinghamma.gov Phone 6073

Project Fiscal Year 2027 Department Priority # 22

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

N/A

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 53,000

---

Life Expectancy - provide the number of years the asset is expected to last 15

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 12 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

Bond Enterprise Fund

---

Free Cash/Retained Earnings

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

This appropriation will fund the replacement of the existing Ford Escape with a new Hybrid Ford Explorer. The original plan was to replace the existing Ford Escape with a new Hybrid Ford Escape. However, very recent information indicates the Ford Escape Hybrid will not meet Massachusetts emission standards, which makes it unavailable as a replacement.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

This vehicle is used for construction project inspection and field work related to study and design phases of projects. The vehicle being replaced is a 2011 Ford Escape in fair condition with 69,916 miles logged.

If project is phased over several years indicate how many phases are complete N/A

Which phase of project is requested? N/A

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

Replace existing infrastructure

Replace existing capital asset

Replace existing vehicle

Replace existing equipment

New infrastructure

New capital asset

New vehicle

New equipment

Strategic/Comprehensive/Master Plan

Project Type - check all that apply

Land acquisition

Planning/Feasibility Study

Design

Construction

Equipment

Vehicle

Contingency

Other

Asset Type

Land

Municipal Building

School Building

Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety  
\_\_\_\_\_  
\_\_\_\_\_

Education  
\_\_\_\_\_  
\_\_\_\_\_

Aesthetics/Historic preservation  
\_\_\_\_\_  
\_\_\_\_\_

Environmental sustainability  
\_\_\_\_\_  
\_\_\_\_\_

Economic development  
\_\_\_\_\_  
\_\_\_\_\_

Cultural/Recreational opportunity  
\_\_\_\_\_  
\_\_\_\_\_

Service Improvement  
\_\_\_\_\_  
\_\_\_\_\_

Level Service Maintenance



Requested Vehicle / Equipment			
DPW Fund General	FY 2027	Department Engineering	FY First Requested FY26
Vehicle / Equipment Name		New Manufacturer Ford	New Model Explorer
Hybrid Ford Explorer (Replaces Engineering No. 808, Ford Escape)		Quote for Replacement \$ 48,568	Date of Quote October 10, 2025
Life Expectancy of New Vehicle/Equipment (Yrs.)	15	Replacement Needed By 2028	Months to Procure 12
Escalation (Years)	2	Request Amount with Escalation	
Escalation Percentage	8.2%		<b>\$53,000</b>

Vehicle Being Replaced			
Vehicle / Equipment Name	Year	Miles	Hours
Ford Escape No. 808	2011	69,916	N/A
Condition		Maintenance Frequency	Parts Availability
Fair		At least every two months	Readily available
Primary Function(s) - Check if Applicable		Frequency of Use	
Emergency Vehicle / Equipment		When needed - special use	
Sanitation		Other Comments	
Operations		The replaced vehicle is a Ford Escape, and the original plan was to replace it in kind but as a hybrid. However, very recent information indicates the Ford Escape Hybrid will not meet Massachusetts emission requirements, which makes it unavailable as a replacement.	
Construction Inspection	X		
Snow & Ice			
Construction			
Other Uses (Description Below)	X		
This vehicle is used for construction project inspection and field work related to study and design phases of projects.			



# Quote

Company/Dept: City of Framingham - Public Works Department  
 Contact: Jeff Rousseau  
 Street Address: 100 Western Ave.  
 City, State, Zip: Framingham, MA 01702  
 Phone: 508-532-6073  
 E-Mail: [jrousseau@framinghamma.gov](mailto:jrousseau@framinghamma.gov)  
 Job Description:

Date: October 10, 2025  
 Quote #: Unit #808  
 Revision #:   
 Customer ID:   
 Sales Rep: Greg Keith  
 508-954-2225  
 Contract: MAPC/GBPC  
[gkeith@mcgovernauto.com](mailto:gkeith@mcgovernauto.com)

QTY	Item #	VEHICLE LINE DESCRIPTION	UNIT PRICE	Ext Line Total
1	K8A	2025 Ford Explorer PIU AWD - Hybrid	\$46,995.00	\$46,995.00
1	500A	Equipment group 500A		
1	UJ	Sterling Gray Metallic		
1	FW	Charcoal black cloth seats		
1	65U	Police Upgrade Package - For admin conversion: Cloth seats and carpet flooring front and rear, center console w/ 2-cup holder, carpet floor mats.	\$390.00	\$378.30
1	99W	3.3L V6 Direct injection Hybrid Engine		
1	44B	10-speed automatic transmission		
1	16C	Front and second row carpet flooring		
1	16D	Police interceptor badge delete		
1	64E	18" Painted aluminum wheels		
<b>Vehicle Total:</b>				<b>\$47,373.30</b>
QTY	Item #	EQUIPMENT LINE DESCRIPTION	UNIT PRICE	Ext Line Total
1	94332	AVS Rain Guard/Vent Visors - 4 Doors	\$121.00	\$121.00
2	TLIA	Whelen amber led flashers in grill	\$250.00	\$500.00
2	TLIA	Whelen amber led flashers on rear gate	\$250.00	\$500.00
<b>Contract Equipment Total:</b>				<b>\$1,121.00</b>
QTY	Item #	NON-CONTRACT EQUIPMENT LINE DESCRIPTION	UNIT PRICE	Ext Line Total
1	Delivery	Deliver vehicle to Framingham DPW garage	\$74.00	\$74.00
		Factory Warranty		
		3 Years/ 36,000 Miles Bumper to Bumper		
		5 Years/ 100,000 Miles Drivetrain		
		5 Years/ Unlimited Miles Corrosion		
		8 Years/100,000 Miles Hybrid/Elec Components		
		5 Years/ 60,000 Miles Roadside Assistance		

<b>Non-Contract Equipment Total:</b>				<b>\$74.00</b>
<b>Vehicle and Equipment Total:</b>				<b>\$48,568.30</b>
<b>Vehicle Quantity:</b>				<b>1</b>
<b>Sub total:</b>				<b>\$48,568.30</b>
<b>Trade Description</b>	<b>Trade VIN</b>	<b>Trade Miles</b>	<b>Trade Value</b>	
<b>Trade Vehicle/s Total:</b>				<b>\$0.00</b>
<b>Quote Grand Total:</b>				<b>\$48,568.30</b>

**TERMS AND CONDITIONS**

*Custom or Special Orders are Non-Refundable  
 This Quote is for Budgetary Purposes and is Not a Guarantee of Cost for Services  
 Quote is Based on Current Information From Client About the Project Requirements  
 Actual Cost May Change Once Project Elements are Finalized  
 Trade value is subject to change based on time, mileage and condition of vehicle at turn-in*

**ORDER ACKNOWLEDGEMENT**

**By signing this document you are agreeing to the above terms and conditions of this order from McGovern MHQ, Inc.**

x

\_\_\_\_\_  
**PRINT NAME**

x

\_\_\_\_\_  
**TITLE**

x

\_\_\_\_\_  
**SIGNATURE**



City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Ford F250 Pickup (Replaces Sanitation No. 50, F150 Pickup)

Project Status Resubmission

Department Public Works

Project Lead Name Jeffrey Rousseau

Email address jrousseau@framinghamma.gov Phone 6073

Project Fiscal Year FY27 Department Priority # 23

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

N/A

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 82,000

---

Life Expectancy - provide the number of years the asset is expected to last 10

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 9 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

---

Bond Enterprise Fund

---

---

Free Cash/Retained Earnings

---

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

This appropriation will fund the replacement vehicle for an existing Ford F150 pickup truck with a Ford F250 pickup truck, that will used for sanitation, and as it will be replaced with a larger vehicle, will now be available for snow/ice operations.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

The existing F150 vehicle is a 2016 model in fair condition, with 123,117 miles and 6,094 hours logged. It is used daily for sanitation and, in the winter, for snow and ice removal. Upgrading to a Ford F250 provides the DPW with the ability to use it for heavier duty purposes.

If project is phased over several years indicate how many phases are complete N/A

Which phase of project is requested? N/A

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

Replace existing infrastructure

Replace existing capital asset

Replace existing vehicle

Replace existing equipment

New infrastructure

New capital asset

New vehicle

New equipment

Strategic/Comprehensive/Master Plan

Project Type - check all that apply

Land acquisition

Planning/Feasibility Study

Design

Construction

Equipment

Vehicle

Contingency

Other

Asset Type

Land

Municipal Building

School Building

Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety  
\_\_\_\_\_  
\_\_\_\_\_

Education  
\_\_\_\_\_  
\_\_\_\_\_

Aesthetics/Historic preservation  
\_\_\_\_\_  
\_\_\_\_\_

Environmental sustainability  
\_\_\_\_\_  
\_\_\_\_\_

Economic development  
\_\_\_\_\_  
\_\_\_\_\_

Cultural/Recreational opportunity  
\_\_\_\_\_  
\_\_\_\_\_

Service Improvement  
\_\_\_\_\_  
\_\_\_\_\_

Level Service Maintenance

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$           -

---

Explanation

---

---

Increase/Decrease to Operating    \$           -

---

Explanation

---

---

Additional Information

---

---

---

Checklist for completion

X    FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

X    Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder

Requested Vehicle / Equipment			
DPW Fund General	FY 2027	Department Sanitation	FY First Requested FY26
Vehicle / Equipment Name		New Manufacturer Ford	New Model F250
Ford F250 Pickup (Replaces Sanitation No. 50, F150 Pickup)		Quote for Replacement \$ 76,185	Date of Quote August 13, 2025
Life Expectancy of New Vehicle/Equipment (Yrs.)		Replacement Needed By 2028	Months to Procure 9
Escalation (Years)	2	Request Amount with Escalation	
Escalation Percentage	8.2%		<b>\$82,000</b>

Vehicle Being Replaced			
Vehicle / Equipment Name	Year	Miles	Hours
F150 Sanitation No. 50	2016	123,117	6,094
Condition		Maintenance Frequency	Parts Availability
Fair		At least every two months	Readily available
Primary Function(s) - Check if Applicable		Frequency of Use	
Emergency Vehicle / Equipment		Daily	
Sanitation	X	Other Comments	
Operations		Upgrading to a Ford F250 provides the DPW with the ability to	
Construction Inspection		use it for heavier duty purposes, including snow/ice events.	
Snow & Ice	X		
Construction			
Other Uses (Description Below)			



# Quote

#QUO4299

8/13/2025

**McGovern MHQ Inc**

420-2 BOSTON TURNPIKE  
SHREWSBURY MA 01545  
United States

**Bill To**

FRAMINGHAM DPW  
100 WESTERN AVE  
FRAMINGHAM MA 01702  
United States

**Ship To**

FRAMINGHAM DPW  
100 WESTERN AVE  
FRAMINGHAM MA 01702  
United States

Sales Rep	PO #	Memo	Expected Ready Date
Gregory Keith		2026 F250 Super Cab Pickup #50	

VIN	Make	Model	Color
-----	------	-------	-------

Quantity	Item	Description	Contract ID	Rate	Amount
1	<b>Vehicle Group</b>				
	<b>Description</b>				
	<b>VEHICLE</b>				
1	<b>X2B</b>	2026 FORD SUPER DUTY F250 SRW (X2B) XL 4WD SUPERCAB 6.75' BOX	MAPC	\$46,996.00	\$46,996.00
1	<b>M7</b>	Carbonized Gray metallic Paint	MAPC	\$0.00	\$0.00
1	<b>AS</b>	Interior Vinyl / Gray Slate / 40/20/40 Split Bench	MAPC	\$0.00	\$0.00
1	<b>99A</b>	Engine 6.8L V8 Gas	MAPC	\$0.00	\$0.00
1	<b>44F</b>	Transmission 10 Speed Automatic TorqShift	MAPC	\$0.00	\$0.00
1	<b>X3E</b>	Electronic Locking Axle 3.73 Axle	MAPC	\$430.00	\$417.00
1	<b>TBM</b>	LT245/75R17E BSW ALL TERRAIN	MAPC	\$165.00	\$160.00
1	<b>600A</b>	Order Code 600A	MAPC	\$0.00	\$0.00
1	<b>18B</b>	Back Platform Running Boards	MAPC	\$445.00	\$436.10
1	<b>473</b>	Snow Plow Prep Package	MAPC	\$350.00	\$339.00
1	<b>52B</b>	Trailer Brake Controller	MAPC	\$300.00	\$291.00
1	<b>61N</b>	Front & Rear Wheel Well Liners	MAPC	\$325.00	\$318.50
1	<b>61S</b>	SPLASH GUARDS -FRONT	MAPC	\$130.00	\$127.40
1	<b>62S</b>	PLASH GUARDS - REAR	MAPC	\$0.00	\$0.00
1	<b>64A</b>	Wheels: 17" Argent Painted Steel -inc: painted hub covers/center ornaments (STD)	MAPC	\$0.00	\$0.00



QUO4299



# Quote

#QUO4299

8/13/2025

Quantity	Item	Description	Contract ID	Rate	Amount
1	66L	LED Box Lighting	MAPC	\$160.00	\$155.00
1	66S	Upfitter Switches (6)	MAPC	\$250.00	\$242.00
1	67B	410 Dual Amp Alternators (250amp + 160amp)	MAPC	\$215.00	\$208.00
1	68U	PAY LOAD PACKAGE UPGRADE	MAPC	\$100.00	\$98.00
1	76C	Exterior Backup Alarm	MAPC	\$230.00	\$223.00
1	86M	Dual 68 AH/65 AGM Battery	MAPC	\$210.00	\$205.80
1	96V	XL Chrome Package	MAPC	\$425.00	\$412.00
<b>VEHICLE SUB</b>					<b>\$50,628.80</b>
<b>CONTRACT EQUIP</b>					
1	SUBLET SERIALIZED-1	SUBLET BOSS 8' STEEL TRIP EDGE SNOWPLOW INSTALL TO NEW ENGLAND TRUCK DESIGN	MAPC		\$9,886.43
1	RUBBERSNOW FOILPARTS	RUBBER SNOW DEFLECTOR	MAPC	\$657.00	\$657.00
1	SPRAY IN BEDLINER	SPRAY IN BEDLINER	MAPC	\$810.00	\$810.00
1	CONTRACT ITEM	CUSTOM ALUMINUM CABGUARD WITH DOUBLE CROSSBAR AND LIGHT BAR MOUNT	MAPC	\$1,200.00	\$1,200.00
1	4410511V	WEATHERTECH FLOOR LINER FRONT ROW FORD F250-F550 SUPER CAB	MAPC	\$146.00	\$146.00
1	94974	VENT SHADES - F250/350-SUPER DUTY - TAPE ON STYLE	MAPC	\$111.00	\$111.00
1	ENNLB0125V3 5W	nFORCE 54" LIGHTBAR - MOUNTED ON CAB GUARD	MAPC	\$2,800.00	\$2,800.00
2	EMPS2STS4F	FASCIA LIGHT MNT 12 LED DUAL AMB/WHT - INSTALLED IN GRILL	MAPC	\$250.00	\$500.00
2	EMPS2QMS4F	MPOWER 4" FASCIA LIGHT 12-LED - AMB/WHT - INSTALLED UNDER TAILGATE	MAPC	\$250.00	\$500.00
1	TBS-72-BLK	CROSSOVER TOOLBOX DIAMOND PLATE ALUMINUM BLACK 72"	MAPC	\$775.00	\$775.00
1	SHOP SUPPLIES-DEL	SHOP SUPPLIES	MAPC	\$120.00	\$120.00
1	DELIVERY FEE	DELIVERY FEE	MAPC	\$74.00	\$74.00
1	SUBLET	UNDERCOAT PICKUP	MAPC	\$1,382.00	\$1,382.00





# Quote

#QUO4299

8/13/2025

Quantity	Item	Description	Contract ID	Rate	Amount
	<b>CONTRACT EQUIP SUB</b>				\$18,961.43
					\$69,590.23
	<b>Description</b>	WARRANTY: 3 YEARS/36,000 MILES BUMPER TO BUMPER 5 YEARS/60,000 MILES POWERTRAIN 5 YEARS/UNLIMITED MILES CORROSION 5 YEARS/60,000 MILES ROADSIDE ASSISTANCE			
	<b>NON CONTRACT EQUIP</b>				
1	<b>ESTIMATED MODEL YEAR INCREASE</b>	ESTIMATED 10% 2027 MODEL YEAR INCREASE	MAPC	\$4,699.00	\$4,699.00
1	<b>Estimated Materials Increase</b>	Estimated 10% Materials Increase	MAPC	\$1,896.00	\$1,896.00
				<b>Subtotal</b>	\$76,185.23
				<b>Tax (0%)</b>	\$0.00
				<b>Total</b>	\$76,185.23

### TERMS AND CONDITIONS

Custom or Special Orders are Non-Refundable. This Quote is for Budgetary Purposes and is Not a Guarantee of Cost for Services. Quote is based on Current Information from the Client about the Project Requirements. Actual Cost may change once Project Elements are finalized. Trade value is subject to change based on time, mileage, and condition of the Vehicle at turn-in

### ORDER ACKNOWLEDGEMENT

By signing this document you are agreeing to the above terms and conditions of this order from McGovern MHQ, Inc.

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Signature





City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Ford F550 1-Ton Dump w. Plow (Replaces Highway No. 416, F550 Dump Plow)

Project Status Resubmission

Department Public Works

Project Lead Name Jeffrey Rousseau

Email address jrousseau@framinghamma.gov Phone 6073

Project Fiscal Year FY27 Department Priority # 24

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

N/A

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 115,000

---

Life Expectancy - provide the number of years the asset is expected to last 10

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 9 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

---

Bond Enterprise Fund

---

---

Free Cash/Retained Earnings

---

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

This appropriation will fund the replacement of the existing Ford F550 Dump Plow with a new Ford F550, which is used for construction, operations, and snow/ice duty.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

The existing truck being replaced is a 2012 model in fair condition, requiring relatively frequent maintenance. It has logged 73,196 miles and 9,550 hours.

If project is phased over several years indicate how many phases are complete N/A

Which phase of project is requested? N/A

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

Replace existing infrastructure

Replace existing capital asset

Replace existing vehicle

Replace existing equipment

New infrastructure

New capital asset

New vehicle

New equipment

Strategic/Comprehensive/Master Plan

Project Type - check all that apply

Land acquisition

Planning/Feasibility Study

Design

Construction

Equipment

Vehicle

Contingency

Other

Asset Type

Land

Municipal Building

School Building

Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety

\_\_\_\_\_

Education

\_\_\_\_\_

Aesthetics/Historic preservation

\_\_\_\_\_

Environmental sustainability

\_\_\_\_\_

Economic development

\_\_\_\_\_

Cultural/Recreational opportunity

\_\_\_\_\_

Service Improvement

\_\_\_\_\_

Level Service Maintenance



Requested Vehicle / Equipment			
DPW Fund	FY	Department	FY First Requested
General	2027	Highway	FY26
Vehicle / Equipment Name		New Manufacturer	New Model
Ford F550 1-Ton Dump w. Plow (Replaces Highway No. 416, F550 Dump Plow)		Ford	F550
Life Expectancy of New Vehicle/Equipment (Yrs.)		Quote for Replacement	Date of Quote
10		\$ 106,537	August 13, 2025
Escalation (Years)		Replacement Needed By	Months to Procure
2		2026	9
Escalation Percentage		Request Amount with Escalation	
8.2%		<b>\$115,000</b>	

Vehicle Being Replaced			
Vehicle / Equipment Name	Year	Miles	Hours
F550 Dump Plow (Highway No. 416)	2012	73,196	9,550
Condition		Maintenance Frequency	Parts Availability
Fair		At least every two months	Readily available
Primary Function(s) - Check if Applicable		Frequency of Use	
Emergency Vehicle / Equipment		Daily	
Sanitation		Other Comments	
Operations			
Construction Inspection			
Snow & Ice			
Construction			
Other Uses (Description Below)			



# Quote

Company/Dept:	City of Framingham - Public Works Department	Date:	August 13, 2025
Contact:	Jeff Rousseau	Quote #:	Highway
Street Address:	100 Western Ave.	Revision #:	<b>BUDGETARY</b>
City, State, Zip:	Framingham, MA 01702	Customer ID:	
Phone:	508-532-6073	Sales Rep:	Greg Keith
E-Mail:	<a href="mailto:jrousseau@framinghamma.gov">jrousseau@framinghamma.gov</a>		508-954-2225
Job Description:	Ford F550 Dump Truck	Contract:	GBPC/BAPERN

QTY	Item #	VEHICLE LINE DESCRIPTION	UNIT PRICE	Ext Line Total
1	F5H	2026 Ford F550 RC DRW 145" WB 60" CA Chassis	\$56,446.00	\$56,446.00
1	660A	Order Code 660A		
1	AT	Safety Yellow	\$660.00	\$653.40
1	AS	Medium Dark Slate, HD Vinyl 40/20/40 Bench Seat		
1	99N	7.3L V8 Gas Engine		
1	44G	10-Speed TorqShift Automatic Transmission		
1	TGM	225/70R19 Traction Tires	\$190.00	\$188.10
1	X8L	4.88 Limited Slip Axle	\$395.00	\$391.05
1	473	Snow Plow Prep Package	\$350.00	\$346.50
1	512/61J	Spare Tire, Wheel and 6-Ton Jack	\$350.00	\$346.50
1	61L	Front Wheel Well Liners	\$180.00	\$178.20
1	67B	410 Amp Dual Alternators	\$215.00	\$212.85
1	68U	Payload Upgrade Package 19,000# GVWR	\$815.00	\$806.85
1	76C	Exterior Backup Alarm	\$230.00	\$227.70
1	86M	Dual Batteries		
1	872	Rear View Camera and Prep Kit	\$515.00	\$509.85
1	18B	Platform Running Boards	\$320.00	\$316.80
1	96V	XL Chrome Package	\$425.00	\$420.75
1	43C	120V/400W Outlet	\$225.00	\$222.75
1	52B	Integrated Trailer Brake Controller	\$300.00	\$297.00
			<b>Vehicle Total:</b>	<b>\$61,564.30</b>

QTY	Item #	EQUIPMENT LINE DESCRIPTION	UNIT PRICE	Ext Line Total
1		Galion 130U 3-4YD Steel Crossmemberless Dump Body w/ Hardox Floor. Electric/Hydraulic. Powder Coated Black	\$15,348.00	\$15,348.00
1		Manual Load Cover w/ Mesh Tarp	\$495.00	\$495.00
1		Plate Mounted 2" Combo Hook w/ Light Plug	\$1,062.00	\$1,062.00
1		30" Stainless Steel Underbody Toolbox	\$887.00	\$887.00
1		19.5" Poly Rear Fenders	\$1,116.00	\$1,116.00
1		Stainless Steel Ladder & Handle	\$950.00	\$950.00

1		Vent Visor Rain Guards	\$95.00	\$95.00
1		Weathertech Floor Liners	\$146.00	\$146.00
1		Remount OEM Supplied Backup Camera	\$205.00	\$205.00
1		30" Stainless Steel Underbody Toolbox	\$1,111.00	\$1,111.00
1	ENNLB0125V35W	Sound Off 54" NXT Lightbar w/ Takedowns, Alleys and STT	\$2,800.00	\$2,800.00
2	EMPSA05C1A	Sound Off 4" Amber LED Flashers in Grill	\$250.00	\$500.00
2	ED3060AW	ECCO LED STT/BU/AMBER FLASHER MOUNTED IN REAR POSTS	\$220.00	\$440.00
1	SS	Shop Supplies	\$110.00	\$110.00
1		9' Boss Trip Edge Plow	\$10,422.00	\$10,422.00
<b>Contract Equipment Total:</b>				<b>\$35,687.00</b>
QTY	Item #	NON-CONTRACT EQUIPMENT LINE DESCRIPTION	UNIT PRICE	Ext Line Total
1	Delivery	Deliver Truck to Framingham, MA	\$74.00	\$74.00
1		Potential 10% 2027 Model Year Increase	\$5,644.00	\$5,644.00
1		Potential 10% Equipment Increase	\$3,568.00	\$3,568.00
		FORD FACTORY VEHICLE WARRANTY:		
		3 YEARS/36,000 MILES BUMPER TO BUMPER		
		5 YEARS/60,000 MILES POWERTRAIN		
		5 YEARS/UNLIMITED MILES CORROSION		
		5 YEARS/60,000 MILES ROADSIDE ASSISTANCE		
<b>Non-Contract Equipment Total:</b>				<b>\$9,286.00</b>
<b>Vehicle and Equipment Total:</b>				<b>\$106,537.30</b>
<b>Vehicle Quantity:</b>				<b>1</b>
<b>Sub total:</b>				<b>\$106,537.30</b>
Trade Description	Trade VIN	Trade Miles	Trade Value	
<b>Trade Vehicle/s Total:</b>				<b>\$0.00</b>
<b>Quote Grand Total:</b>				<b>\$106,537.30</b>

**TERMS AND CONDITIONS**

*Custom or Special Orders are Non-Refundable  
 This Quote is for Budgetary Purposes and is Not a Guarantee of Cost for Services  
 Quote is Based on Current Information From Client About the Project Requirements  
 Actual Cost May Change Once Project Elements are Finalized  
 Trade value is subject to change based on time, mileage and condition of vehicle at turn-in*

**ORDER ACKNOWLEDGEMENT**

By signing this document you are agreeing to the above terms and conditions of this order from McGovern MHQ, Inc.

x \_\_\_\_\_  
**PRINT NAME**

x \_\_\_\_\_  
**TITLE**





416

**M-H-Q**  
TRUCK  
EQUIPMENT  
www.mhq.com

186-311

**M-H-Q**  
TRUCK  
EQUIPMENT  
www.mhq.com

City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Ford F550 Utility Body Pickup (Replaces Fleet No. 301, Ford F550 Utility)

Project Status Resubmission

Department Public Works

Project Lead Name Jeffrey Rousseau

Email address jrousseau@framinghamma.gov Phone 6073

Project Fiscal Year FY27 Department Priority # 25

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

N/A

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 275,000

---

Life Expectancy - provide the number of years the asset is expected to last 15

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 18 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

---

Bond Enterprise Fund

---

---

Free Cash/Retained Earnings

---

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

This appropriation will fund the replacement of the existing Ford F550 pickup truck with a new Ford F550 pickup truck, used for road calls, breakdown/accident response, welding, and general service for DPW facilities. The new vehicle will be equipped with a power gate, welder, and compressor.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

The existing F550 vehicle is a 2006 model in fair condition, with 38,541 miles and 3,270 hours logged. This vehicle is critical for emergencies and specialty uses requiring welding and/or an air compressor. Procurement of this vehicle with its equipment is expected to be 18 months.

If project is phased over several years indicate how many phases are complete \_\_\_\_\_ N/A

Which phase of project is requested? \_\_\_\_\_ N/A

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

\_\_\_\_ Replace existing infrastructure \_\_\_\_\_

\_\_\_\_ Replace existing capital asset \_\_\_\_\_

Replace existing vehicle \_\_\_\_\_

\_\_\_\_ Replace existing equipment \_\_\_\_\_

\_\_\_\_ New infrastructure \_\_\_\_\_

\_\_\_\_ New capital asset \_\_\_\_\_

\_\_\_\_ New vehicle \_\_\_\_\_

\_\_\_\_ New equipment \_\_\_\_\_

\_\_\_\_ Strategic/Comprehensive/Master Plan \_\_\_\_\_

Project Type - check all that apply

\_\_\_\_ Land acquisition \_\_\_\_\_

\_\_\_\_ Planning/Feasibility Study \_\_\_\_\_

\_\_\_\_ Design \_\_\_\_\_

\_\_\_\_ Construction \_\_\_\_\_

\_\_\_\_ Equipment \_\_\_\_\_

Vehicle \_\_\_\_\_

\_\_\_\_ Contingency \_\_\_\_\_

\_\_\_\_ Other \_\_\_\_\_

Asset Type

\_\_\_\_ Land

\_\_\_\_ Municipal Building

\_\_\_\_ School Building

\_\_\_\_ Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety

\_\_\_\_\_

Education

\_\_\_\_\_

Aesthetics/Historic preservation

\_\_\_\_\_

Environmental sustainability

\_\_\_\_\_

Economic development

\_\_\_\_\_

Cultural/Recreational opportunity

\_\_\_\_\_

Service Improvement

\_\_\_\_\_

Level Service Maintenance

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$            -

---

Explanation

---

---

Increase/Decrease to Operating    \$            -

---

Explanation

---

---

Additional Information

---

---

---

Checklist for completion

X    FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

X    Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder

Requested Vehicle / Equipment			
DPW Fund General	FY 2027	Department	FY First Requested FY26
Vehicle / Equipment Name		New Manufacturer	New Model
Ford F550 Utility Body Pickup (Replaces Fleet No. 301, Ford F550 Utility)		Ford	F550
		Quote for Replacement	Date of Quote
		\$ 244,881	August 14, 2025
Life Expectancy of New Vehicle/Equipment (Yrs.)		Replacement Needed By	Months to Procure
15		2027	18
Escalation (Years)	3	Request Amount with Escalation	
Escalation Percentage	12.5%	<b>\$275,000</b>	

Vehicle Being Replaced			
Vehicle / Equipment Name	Year	Miles	Hours
Ford F550 Utility No. 301	2006	38,541	3,270
Condition		Maintenance Frequency	Parts Availability
Fair		At least every two months	Readily available
Primary Function(s) - Check if Applicable		Frequency of Use	
Emergency Vehicle / Equipment	X	When needed - special use	
Sanitation		Other Comments	
Operations		The new vehicle will be fully equipped with a power gate, welder, and compressor.	
Construction Inspection			
Snow & Ice			
Construction			
Other Uses (Description Below)	X		
Road calls, breakdown/accident response, welding, and general service for DPW facilities.			



# Quote

Company/Dept:	City of Framingham - Public Works Department	Date:	August 14, 2025
Contact:	Jeff Rousseau	Quote #:	<b>#301</b>
Street Address:	100 Western Ave.	Revision #:	<b>BUDGETARY</b>
City, State, Zip:	Framingham, MA 01702	Customer ID:	
Phone:	508-532-6073	Sales Rep:	Greg Keith
E-Mail:	<a href="mailto:jrousseau@framinghamma.gov">jrousseau@framinghamma.gov</a>		508-954-2225
Job Description:	<u>Ford F550 Aerial</u>	Contract:	GBPC/BAPERN

QTY	Item #	VEHICLE LINE DESCRIPTION	UNIT PRICE	Ext Line Total
1	F5H	2026 Ford F550 XL RC 169" WB 84" CA Chassis	\$56,606.00	\$56,606.00
1	660A	Order Code 660A		
1	AT	Safety Yellow	\$660.00	\$653.40
1	AS	Meduin Dark Slate HD Vinyl 40/20/40 Seat		
1	99N	7.3L V8 Gas Engine		
1	44G	10-Speed TorqShift Automatic Transmission		
1	TGM	225/70R19 Traction Tires	\$190.00	\$188.10
1	X8L	4.88 Limited Slip Axle	\$395.00	\$391.05
1	473	Snow Plow Prep Package	\$350.00	\$346.50
1	512	Spare Tire & Wheel	\$350.00	\$346.50
1	52B	Integrated Trailer Brake Controller	\$300.00	\$297.00
1	61L	Front Wheel Well Liners	\$180.00	\$178.20
1	67B	410 Amp Dual Alternators	\$215.00	\$212.85
1	68H	Payload Upgrade Package 19,550# GVWR	\$1,155.00	\$1,143.45
1	76C	Exterior Backup Alarm	\$230.00	\$227.70
1	86M	Dual Batteries	\$210.00	\$207.90
1	872	Rear View Camera and Prep Kit	\$515.00	\$509.85
1	18B	Platform Running Boards	\$320.00	\$316.80
1	96V	XL Chrome Package	\$425.00	\$420.75
<b>Vehicle Total:</b>				<b>\$62,046.05</b>
QTY	Item #	EQUIPMENT LINE DESCRIPTION	UNIT PRICE	Ext Line Total
1	TR7197	11' LONG STEEL SERVICE BODY - DRW CHASSIS	\$21,086.77	\$21,086.77
1	TR7199	PPG PAINT UPGRADE LEVEL #2	\$2,279.64	\$2,279.64
1	TR7200	SURFACE MOUNTED LED S/T	\$398.93	\$398.93
1	TR7109	SPRAY LINE PACKAGE - 11' UTILITY CARGO AREA AND TAILGATE	\$2,108.68	\$2,108.68
1	TR7110	UPGRADE: SPRAY LINE TOPS ON UTILITY	\$199.47	\$199.47
1	TR7113	UPGRADE: SPRAY LINE BUMPER	\$313.45	\$313.45
8	TR7206	60" RAISED VERTICAL COMPARTMENT (EACH)	\$1,424.78	\$11,398.24
1	TR7207	BOTTLE GAS RETAINER	\$968.85	\$968.85

1	TR7223	C TECH PULL OUT ALUMINUM DRAWER SYSTEM (6) 3-3", 2-5", 1-7" DRAWERS (DRW CS-1V)	\$2,849.55	\$2,849.55
1	TR7223	C TECH PULL OUT ALUMINUM DRAWER SYSTEM (6) 3-3", 2-5", 1-7" DRAWERS (DRW SS-1V)	\$2,849.55	\$2,849.55
1	TR7223	C TECH PULL OUT ALUMINUM DRAWER SYSTEM - ADD FOR OVER SIZED 1V & 2V	\$2,849.55	\$2,849.55
1	TR7222	C TECH PULL OUT ALUMINUM DRAWER SYSTER (3) 2-3", 1-5" DRAWERS (DRW CS-HORIZ)	\$2,108.68	\$2,108.68
1	TR7222	C TECH PULL OUT ALUMINUM DRAWER SYSTER (3) 2-3", 1-5" DRAWERS (DRW SS-HORIZ)	\$2,108.68	\$2,108.68
1	TR7044	MAXON LIFT GATE - CAPACITY 1,300LBS	\$6,269.04	\$6,269.04
1	TR7045	UPGRADE LIFTGATE W/ ALUMINUM PLATFORM	\$1,139.82	\$1,139.82
1	TR7047	UPGRADE LIFTGATE W/ LARGER PLATFORM	\$569.91	\$569.91
1	TR7047	UPGRADE LIFTGATE TO 1,600 LBS.	\$569.91	\$569.91
1	TR7248	REAR BUMPER MOUNTED MECHANICS VICE	\$1,139.82	\$1,139.82
1	TR7063	REMOUNT OEM SUPPLIED BACKUP CAMERA	\$341.94	\$341.94
1	TR7215	CUSTOM ALUMINUM HEADACHE RACK - UTILITY	\$968.85	\$968.85
2	TR7216	UPGRADE: ADD LIGHT BAR BRACKET FOR HEADACHE RACK	\$170.96	\$341.92
1	TR7213	FRAME MOUNTED RECEIVER & LIGHT PLUG	\$854.86	\$854.86
1	TR7455	(2) WHELEN PIONEER POLE MOUNTED LED LIGHTS - FRONT	\$7,123.90	\$7,123.90
1	TR7455	(2) WHELEN PIONEER POLE MOUNTED LED LIGHTS - REAR	\$7,123.90	\$7,123.90
1	TR7415	REELCRAFT OR EQUAL 50' X 1/2" AIR HOSE REEL	\$1,127.75	\$1,127.75
1	TR7416	1/2" FILTER REGULATOR LUBRICATOR 150PSI	\$284.95	\$284.95
1	TR7450	VANAIR AIR N ARC 300 DIESEL - 40 CFM/7KM/300AMP WELDER/12/24V BOOST	\$45,593.03	\$45,593.03
1	TR7454	REELCRAFT OR EQUAL 50' 2-LINE HOSE REEL	\$3,191.51	\$3,191.51
1	TR7239	FRONT WORK BENCH/PLATFORM - CARGO AREA FUEL CAN RACK	\$1,709.74	\$1,709.74
1	TR7054	AWD STEEL PUSH BUMPER	\$5,528.15	\$5,528.15
1	TR7037	PERMANENT BATTERY JUMPER CABLES MOUNTED - GRILL	\$626.90	\$626.90
1	TR7037	PERMANENT BATTERY JUMPER CABLES MOUNTED - RIGHT REAR COMP	\$626.90	\$626.90
1	TR7038	DELTA STEEL FUEL TRANSFER TANK W/ ELECTRIC PUMP	\$2,849.56	\$2,849.56
1	TR7039	UPGRADE TO ALUMINUM TRANSFER TANK	\$683.89	\$683.89
1	TR7039	UPGRADE TO AIR ACTUATED PUMP	\$683.89	\$683.89
1	TR7041	FUEL TRANSFER: FILTER	\$142.47	\$142.47
1	TR7042	UPGRADE TO FUEL TRANSFER: MECHANICAL METER	\$455.92	\$455.92
1	TR7043	UPGRADE TO FUEL TRANSFER: 20' LENGTH HOSE	\$142.47	\$142.47
1	TR7417	REELCRAFT OR EQUAL 25' X 3/4" HYDRAULIC REEL	\$1,709.74	\$1,709.74
2	M6FCV4	WHELEN CHROME FLANGE - FOUR LIGHTHEAD	\$213.30	\$426.60
2	M6V2A	WHELEN AMBER LED FLASHER	\$566.10	\$1,132.20
4	M62BTT	WHELEN LED STOP/TAIL/TURN LAMP	\$157.50	\$630.00
2	M62BU	WHELEN LED BACKUP LAMP	\$210.60	\$421.20
1	IW2MHQ3	WHELEN ALL AMBER LIGHTBAR W/ TAKE DOWNS AND ALLEY LIGHTS	\$2,525.00	\$2,525.00

4	IONA	WHELEN AMBER ION FLASHERS IN GRILL	\$250.00	\$1,000.00
1		Vent Visor Rain Guards	\$95.00	\$95.00
1		Weathertech Floor Liners	\$146.00	\$146.00
1		Remount OEM Supplied Backup Camera	\$310.00	\$310.00
1		Undercoat 1-Ton Truck	\$1,860.00	\$1,860.00
1	SS	Shop Supplies	\$225.00	\$225.00
<b>Contract Equipment Total:</b>				<b>\$152,091.78</b>
<b>QTY</b>	<b>Item #</b>	<b>NON-CONTRACT EQUIPMENT LINE DESCRIPTION</b>	<b>UNIT PRICE</b>	<b>Ext Line Total</b>
1	Delivery	Deliver Truck to Framingham, MA	\$74.00	\$74.00
1		Estimated 10% 2027 Model Year Increase	\$5,660.00	\$5,660.00
1		Potential 10% Equipment Increase for 2027	\$15,209.00	\$15,209.00
1		Potential Tariff Surcharges	\$9,800.00	\$9,800.00
		FORD FACTORY VEHICLE WARRANTY:		
		3 YEARS/36,000 MILES BUMPER TO BUMPER		
		5 YEARS/60,000 MILES POWERTRAIN		
		5 YEARS/UNLIMITED MILES CORROSION		
		5 YEARS/60,000 MILES ROADSIDE ASSISTANCE		
<b>Non-Contract Equipment Total:</b>				<b>\$30,743.00</b>
<b>Vehicle and Equipment Total:</b>				<b>\$244,880.83</b>
<b>Vehicle Quantity:</b>				<b>1</b>
<b>Sub total:</b>				<b>\$244,880.83</b>
<b>Trade Description</b>	<b>Trade VIN</b>	<b>Trade Miles</b>	<b>Trade Value</b>	
<b>Trade Vehicle/s Total:</b>				<b>\$0.00</b>
<b>Quote Grand Total:</b>				<b>\$244,880.83</b>

**TERMS AND CONDITIONS**

*Custom or Special Orders are Non-Refundable  
This Quote is for Budgetary Purposes and is Not a Guarantee of Cost for Services  
Quote is Based on Current Information From Client About the Project Requirements  
Actual Cost May Change Once Project Elements are Finalized  
Trade value is subject to change based on time, mileage and condition of vehicle at turn-in*

**ORDER ACKNOWLEDGEMENT**

By signing this document you are agreeing to the above terms and conditions of this order from McGovern MHQ, Inc.

x

PRINT NAME

x

TITLE

x

SIGNATURE



301

PUBLIC WORKS

WV 722



F-4

HIEMAN

301

M70-727

DOERING  
EQUIPMENT CO.  
FRANKLIN, MA.

CO.  
FRANKLIN, MA.

City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Mack GR64 Convertible Dump-Sander w. Plow & Scraper (Replaces Snow & Ice No. 435, Mack Sander Scraper Plow)

Project Status Resubmission

Department Public Works

Project Lead Name Jeffrey Rousseau

Email address jrousseau@framinghamma.gov Phone 6073

Project Fiscal Year FY27 Department Priority # 26

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

N/A

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 333,000

---

Life Expectancy - provide the number of years the asset is expected to last 15

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 18 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

Bond Enterprise Fund

---

Free Cash/Retained Earnings

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

This appropriation will fund the replacement of the existing Mack Sander Scraper Plow with a new Mack GR64, complete with new plow. The existing sander and associated sander components will be reused.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

The existing Mack sander is a 2004 model in fair condition, with 110,597 miles and 14,512 hours logged. This vehicle is on its second life as it was adapted as a sander from other prior uses. This is a critical vehicle for snow/ice and emergencies. The condition of the existing sander body and scaper components allow for their reuse. Procurement of this vehicle is expected to be 18 months.

If project is phased over several years indicate how many phases are complete \_\_\_\_\_ N/A

Which phase of project is requested? \_\_\_\_\_ N/A

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

\_\_\_\_ Replace existing infrastructure \_\_\_\_\_

\_\_\_\_ Replace existing capital asset \_\_\_\_\_

Replace existing vehicle \_\_\_\_\_

\_\_\_\_ Replace existing equipment \_\_\_\_\_

\_\_\_\_ New infrastructure \_\_\_\_\_

\_\_\_\_ New capital asset \_\_\_\_\_

\_\_\_\_ New vehicle \_\_\_\_\_

\_\_\_\_ New equipment \_\_\_\_\_

\_\_\_\_ Strategic/Comprehensive/Master Plan \_\_\_\_\_

Project Type - check all that apply

\_\_\_\_ Land acquisition \_\_\_\_\_

\_\_\_\_ Planning/Feasibility Study \_\_\_\_\_

\_\_\_\_ Design \_\_\_\_\_

\_\_\_\_ Construction \_\_\_\_\_

\_\_\_\_ Equipment \_\_\_\_\_

Vehicle \_\_\_\_\_

\_\_\_\_ Contingency \_\_\_\_\_

\_\_\_\_ Other \_\_\_\_\_

Asset Type

\_\_\_\_ Land

\_\_\_\_ Municipal Building

\_\_\_\_ School Building

\_\_\_\_ Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety

\_\_\_\_\_

Education

\_\_\_\_\_

Aesthetics/Historic preservation

\_\_\_\_\_

Environmental sustainability

\_\_\_\_\_

Economic development

\_\_\_\_\_

Cultural/Recreational opportunity

\_\_\_\_\_

Service Improvement

\_\_\_\_\_

Level Service Maintenance

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$            -

---

Explanation

---

---

Increase/Decrease to Operating    \$            -

---

Explanation

---

---

Additional Information

---

---

---

Checklist for completion

X    FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

X    Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder

Requested Vehicle / Equipment			
DPW Fund	FY	Department	FY First Requested
General	2027	Snow/Ice	FY26
Vehicle / Equipment Name		New Manufacturer	New Model
Mack GR64 Convertible Dump-Sander w. Plow & Scraper (Replaces Snow & Ice No. 435, Mack Sander Scraper Plow)		Mack	GR64
Life Expectancy of New Vehicle/Equipment (Yrs.)		Quote for Replacement	Date of Quote
15		\$ 295,929	August 20, 2025
Escalation (Years)		Replacement Needed By	Months to Procure
3		2028	18
Escalation Percentage		Request Amount with Escalation	
12.5%		\$333,000	

Vehicle Being Replaced			
Vehicle / Equipment Name	Year	Miles	Hours
Mack Sander Scraper Plow No. 435	2004	110,597	14,512
Condition		Maintenance Frequency	Parts Availability
Fair		At least every two months	Readily available
Primary Function(s) - Check if Applicable		Frequency of Use	
Emergency Vehicle / Equipment		When needed - special use	
Sanitation		Other Comments	
Operations		This vehicle is on its second life. It was adapted from other uses for use as a sander. The new vehicle will include a new plow but will utilize an existing sander body and associated components for the sander.	
Construction Inspection			
Snow & Ice		X	
Construction			
Other Uses (Description Below)			
Front Line "Hub" truck for snow/ice sander, plow, belly scraper			



**QUOTE:** CITY OF FRAMINGHAM

**DATE:** 8/20/2025

**PURCHASING:** 2026 MACK GR64 MAPC/GBPC

**10-WHEELER CHASSIS W/ BODY SWAP**

Item #	Model Year	Model/Item	Description	Unit Price
1	2026	GR64F	10 WHEEL HEAVY DUTY TRUCK	\$ 189,014.00
8	2026	MP8-445C	13 LITER 445 HP ENGINE	\$ 4,150.00
10	2026	4500 RDS-6	6 SPEED AUTOMATIC TRANS	STD
13	2026	STAINLESS TUBES	STAINLESS STEEL COOLANT TUBES FOR ALLISON TRANS	STD
17	2026	FXL20	20,000 LB FRONT AXLE/ SPRING SUSP	\$ 1,400.00
21	2026	S522	52,000 LB REAR AXLE/ MULTILEAF SPRING SUSP	\$ 3,550.00
25	2026	DIFF LOCKS	BOTH REAR AXLES	\$ 1,750.00
28	2026	FRAME	11.81"X3.54"X.37" RAIL	STD
29	2026	FRAME EXTENSION	6" BOLT ON EXTENSION	STD
31	2026	FRAME EXTENSION	20" FRONT FRAME EXTENSION (PARENT FRAME)	STD
32	2026	AIR COMPRESSOR	18.7 CFM	STD
33	2026	ALTERNATOR	12V 160A(28SI) BRUSH TYPE	STD
35	2026	BATTERIES	(3) MACK 12V M/F GROUP 31 760/2280 CCA	STD
36	2026	BATTERY BOX	ALUMINUM	STD
37	2026	BLOCK HEATER	120V 1500W	STD
38	2026	FAN DRIVE	FAN AND ELECTRONIC MODULATING FAN DRIVE	STD
39	2026	FUEL/WATER SEPARATOR	MANUAL DRAIN VALVE	STD
41	2026	HOSES	SILICONE RADIATOR AND HEATER HOSES/BREEZE CLAW	STD
42	2026	OIL PAN	CORROSION RESISTANT	STD
43	2026	STARTER	12V MTHD 39	STD
44	2026	AIR DRYER	HEATED/COALESCING AIR FILTER	STD
45	2026	DPF/SCR	MACK CLEARTECH/MOUNTED RH UNDER CAB	STD
46	2026	LUBRICANT	TRANSYND	STD
47	2026	DRIVELINE-MAIN	1810 HD/ COATED SPLINES	STD
48	2026	DRIVELINE-INTERAXLE	1710 HD/ COATED SPLINES	STD
49	2026	DASH CONTROL	FOR LOCAL INSTALLATION OF PLOW LAMPS	STD
50	2026	LEADS	LEADS FOR PLOW LAMPS FURNISHED AT GRILLE	STD
51	2026	CAB	AIR SUSPENDED	STD
52	2026	SWITCHES	2 EXTRA DASH MOUNTED TOGGLE SWITCHES	STD
53	2026	ARM RESTS	PADDED VINYL DOOR PANELS W/ ARM RESTS	STD
54	2026	FIRE EXTINGUISHER	MOUNTED BETWEEN DRIVER SEAT AND DOOR	STD
55	2026	FLOOR COVERING	POLYURETHANE	STD
56	2026	GAUGES	EXH PYROMETER, TRANS OIL TEMP	STD
57	2026	SHIFTER	DASH MOUNTED	STD

58	2026	GLASS	TINTED WINDSHIELD, SIDE AND REAR WINDOWS	STD
59	2026	GRAB HANDLES	BRIGHT FINISH EXTERIOR	STD
60	2026	GRAB HANDLES	BLACK FINISH INTERIOR DRIVER SIDE	STD
61	2026	HEADLINER	FOAM PADDED	STD
62	2026	HOOD	TILTABLE	STD
63	2026	HOOD ACCESS	HOOD INSPECTION HATCH FOR SNOW PLOW	STD
64	2026	HOOD LATCHES	PAINTED	STD
67	2026	AIR HORN	2 ROOF MOUNT RECTANGULAR	STD
68	2026	LIGHTS	5 BULLET TYPE CHROME MARKER LIGHTS	STD
69	2026	DISPLAY	LCD IN DASH DISPLAY W/ 4 BUTTON STALK CONTROL	STD
70	2026	SEAT COVERING	VINYL	STD
71	2026	STEERING WHEEL	TILT/TELESCOPIC	STD
72	2026	WINDOW CONTROL	HAND CRANK	STD
73	2026	WINDOW CONTROL	POWER CONTROLS	STD
74	2026	TRIM	SANDSTONE PANELS	STD
75	2026	SEAT BELTS	ORANGE LAP AND SHOULDER BELTS	STD
76	2026	DRIVER SEAT	HIGH BACK AIR SUSPENSION	STD
77	2026	RIDER SEAT	HIGH BACK FIXED	STD
78	2026	RIDER SEAT	EXTENDED RIDER SEAT	STD
79	2026	RADIO	AM/FM/CD/WEATHERBAND/BLUETOOTH	STD
80	2026	MIRRORS	BRIGHT FINISH BULLDOG HEATED WEST COAST	STD
81	2026	MIRRORS	8" CONVEX MOUNTED TO WEST COAST MIRRORS	STD
82	2026	MIRRORS	HEATED CONVEX MIRRORS	\$ 70.00
83	2026	SUN VISOR	PAINTED FIBERGLASS	STD
84	2026	WINDSHIELD	2 PIECE	STD
85	2026	WINDSHIELD	HEATED/TINTED	\$ 550.00
86	2026	WIPERS	2 SPEED ELECTRIC WIPERS-INTERMITTENT	STD
87	2026	WHEELBASE	180"-217"	STD
91	2026	AFTERFRAME	44"	STD
92	2026	BUMPER	EXTENDED, SWEEP BACK STEEL CHANNEL	STD
95	2026	FUEL TANK	LH 111 GALLON ALUM	\$ 460.00
98	2026	DEF TANK	6.6 GALLON LH SIDE	STD
99	2026	AIR RESERVOIRS	PAINTED ALUMINUM	STD
101	2026	FUEL TANK STRAPS	BRIGHT FINISH	STD
102	2026	FRONT BRAKES	DISC BRAKES	STD
103	2026	REAR BRAKES	DISC BRAKES	STD
104	2026	SLACK ADJUSTERS	AUTOMATIC ON FRONT AND REAR	STD
105	2026	STEERING	SD110 STEERING GEAR	STD
106	2026	REAR END RATIO	4.5	STD
107	2026	TRUNNION	BRONZE BUSHING	STD
108	2026	POWER DIVIDER LOCKOUT	W/BUZZER AND LIGHT	STD
109	2026	BRAKE CHAMBERS	SPRING BRAKE CHAMBERS	STD
110	2026	ABS	ABS+ TRACTION CONTROL	STD

115	2026	FRONT WHEELS	22.5"X9" STEEL	STD	
120	2026	FRONT TIRES	315/80R22.5	STD	
127	2026	REAR TIRES	315/80R22.5	STD	
128	2026	AIR INTAKE	INSIDE/OUTSIDE INTAKE FOR SNOW PLOW	\$	600.00
129	2026	STUDS	EMERGENCY START STUDS	\$	240.00
132	2026	HAND CONTROL	HAND CONTROL VALVE FOR TRAILER BRAKES	\$	150.00
133	2026	TRAILER AIR BRAKES	END OF FRAME	\$	600.00
134	2026	TRAILER ELECTRICAL CORD	END OF FRAME	\$	200.00
MACK	2026	TARIFF SURCHARGE	EFFECTIVE MARCH OF 2025		\$3,500.00
	2026	WARRANTY	ENGINE PLAN 2 60 MONTH / 250K	INCLUDED	
	2026	WARRANTY	AFTER TREATMENT 60 MONTH / 350K	INCLUDED	
	2026	WARRANTY	TRANSMISSION 84 MONTHS	INCLUDED	
	2026	WARRANTY	CHASSIS PLAN 60 MONTHS / 250K	INCLUDED	
			<b>BALLARD MACK SALES &amp; SERVICE INC</b>	<b>\$</b>	<b>206,234.00</b>

**VIKING CIVES BODY REMOUNT**



Cives Corporation, dba  
 Viking Cives (USA)  
 500 Captain Neville Dr  
 Waterbury, CT 06705  
 Phone: (203) 575-9000  
 Fax: (203) 575-9024  
 www.vikingcives.com

**QUOTATION**

Quote ID: RS

Page 1 of 2

**Customer:** City of Framingham  
**Contact:** Jeff Rousseau  
**Address:** 100 Western Ave  
 Framingham, MA 01702

**Phone:**  
**Fax:**  
**Attn:** 14' Sander Transfer to chassis Truck 435

**Quote Number:** RS081425-1  
**Quote Date:** 8/14/2025  
**Quote valid until:** 05/31/2026

**For:**  
**Terms:** Net 30 days  
**Salesperson:** Manager  
**FOB:** Destination

ITEM NUMBER	QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
	1	Chassis Mounted Sander Package on New Mack Chassis		\$89,695.00
		Viking Low Profile Snowplow Hitch		
		Low profile tilt over design		
		4" x 10" double acting lift cylinder		
		Hood mounted LED Heated Plow lights		
		30-1/2" push centers		
		Power reversing quick disconnect fittings.		

Viking Low Profile Snowplow Hitch  
 Low profile tilt over design  
 4" x 10" double acting lift cylinder  
 Hood mounted LED Heated Plow lights  
 30-1/2" push centers  
 Power reversing quick disconnect fittings.

Viking HDPRRL1142TE Snowplow  
 11' wide by 42" tall Moldboard is 10-gauge steel construction.  
 Trip edge configuration  
 Heavy duty tubular push frame  
 Locking Pin Power reversing  
 Dead sheave stainless steel cable self-leveling lifting mechanism  
 30-1/2" swivel bar  
 10° moldboard shoes  
 NY style curb shoes

Viking HDPRRL1142TE Snowplow  
 11' wide by 42" tall Moldboard is 10-gauge steel construction.

Viking UB101020 10' Manual reverse scraper  
 10' x 20" high x 5/8 moldboard

Bosch/Rexroth Closed Center Hydraulic System  
 Hot-Shift PTO or front driveshaft driven Rexroth load sensing/pressure compensating piston pump.  
 Rexroth closed center hydraulic control valve for operation of the following:  
 -Double acting snowplow raise/lower  
 -Double acting snowplow power reverse  
 -Double Acting underbody scraper  
 -Sand spreader conveyor and spinner  
 Valve mounted in weather tight stainless-steel hydraulic tank enclosure.  
 Pedestal mounted DEL air controls for operation of hydraulic functions  
 Pedestal mounted Compu-spread CS660 Closed Loop sander controller.  
 Thumb drive for downloading logged data from CS660  
 Automatic low hydraulic oil shutoff with visible and audible alarm

Install Customers 14' TARCO sander and SS framework.

ITEM NUMBER	QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
		Install Customers spinner bumper assy. Replace hold down chains. Paint chassis frame cab back and hitch black. Spinner light STT/Backup/ & Amber Oval Flashers in rear mudflap tube Assy Tandem Poly Fenders  Reference Truck # 435		
			<b>Quote Total:</b>	<b>\$89,695.00</b>
			<b>Total Cost For Equipment:</b>	<b>\$89,695.00</b>

MACK GR64 10 WHEEL CHASSIS - \$206,234.00

VIKING CIVES REMOUNT - \$89,695.00

**TOTAL COMBINE PURCHASE OF CHASSIS AND  
BODY REMOUNT**

**\$295,929.00**



City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Trackless MT 7 Sidewalk Tractor (Replaces Snow/Ice No. 466, Bombardier Sidewalk Tractor)

Project Status Resubmission

Department Public Works

Project Lead Name Jeffrey Rousseau

Email address jrousseau@framinghamma.gov Phone 6073

Project Fiscal Year FY27 Department Priority # 27

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

N/A

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 243,000

---

Life Expectancy - provide the number of years the asset is expected to last 15

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 9 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

Bond Enterprise Fund

---

Free Cash/Retained Earnings

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

This appropriation will fund the replacement of the existing Bombardier sidewalk tractor vehicle with a Trackless MT7, with plow and flail mower attachment, allowing for year-round use compared to the existing vehicle, which is a seasonal piece of equipment.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

The existing sidewalk tractor is a 2010 model in fair condition and is only used for snow/ice. Its replacement will be equipped with a mower attachment to enable year-round use.

If project is phased over several years indicate how many phases are complete \_\_\_\_\_ N/A

Which phase of project is requested? \_\_\_\_\_ N/A

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

\_\_\_\_ Replace existing infrastructure \_\_\_\_\_

\_\_\_\_ Replace existing capital asset \_\_\_\_\_

\_\_\_\_ Replace existing vehicle \_\_\_\_\_

Replace existing equipment \_\_\_\_\_

\_\_\_\_ New infrastructure \_\_\_\_\_

\_\_\_\_ New capital asset \_\_\_\_\_

\_\_\_\_ New vehicle \_\_\_\_\_

\_\_\_\_ New equipment \_\_\_\_\_

\_\_\_\_ Strategic/Comprehensive/Master Plan \_\_\_\_\_

Project Type - check all that apply

\_\_\_\_ Land acquisition \_\_\_\_\_

\_\_\_\_ Planning/Feasibility Study \_\_\_\_\_

\_\_\_\_ Design \_\_\_\_\_

\_\_\_\_ Construction \_\_\_\_\_

Equipment \_\_\_\_\_

\_\_\_\_ Vehicle \_\_\_\_\_

\_\_\_\_ Contingency \_\_\_\_\_

\_\_\_\_ Other \_\_\_\_\_

Asset Type

\_\_\_\_ Land

\_\_\_\_ Municipal Building

\_\_\_\_ School Building

\_\_\_\_ Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety  
\_\_\_\_\_  
\_\_\_\_\_

Education  
\_\_\_\_\_  
\_\_\_\_\_

Aesthetics/Historic preservation  
\_\_\_\_\_  
\_\_\_\_\_

Environmental sustainability  
\_\_\_\_\_  
\_\_\_\_\_

Economic development  
\_\_\_\_\_  
\_\_\_\_\_

Cultural/Recreational opportunity  
\_\_\_\_\_  
\_\_\_\_\_

Service Improvement  
\_\_\_\_\_  
\_\_\_\_\_

Level Service Maintenance

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$            -

---

Explanation

---

---

Increase/Decrease to Operating    \$            -

---

Explanation

---

---

Additional Information

---

---

---

Checklist for completion

X    FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

X    Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder

Requested Vehicle / Equipment			
DPW Fund	FY	Department	FY First Requested
General	2027	Snow/Ice	FY26
Vehicle / Equipment Name			
Trackless MT 7 Sidewalk Tractor (Replaces Snow/Ice No. 466, Bombardier Sidewalk Tractor)			
Life Expectancy of New Vehicle/Equipment (Yrs.)		Quote for Replacement	Date of Quote
15		224,765	August 25, 2025
Escalation (Years)		Replacement Needed By	Months to Procure
2		2027	9
Escalation Percentage		Request Amount with Escalation	
8.2%		\$243,000	

Vehicle Being Replaced			
Vehicle / Equipment Name	Year	Miles	Hours
Bombardier Sidewalk Tractor No. 466	2010		
Condition			
Fair		Maintenance Frequency	Parts Availability
			Some delay issues
Primary Function(s) - Check if Applicable			
Emergency Vehicle / Equipment	X	Frequency of Use	
Sanitation		When needed - special use	
Operations		Other Comments	
Construction Inspection		The new tractor will include a Flail mower attachment, allowing for year round use, instead of just for snow/ice.	
Snow & Ice	X		
Construction			
Other Uses (Description Below)	X		
Currently only used as a snow/ice tractor. Replacement will allow for year-round use.			



MUNICIPAL AND CONTRACTORS' EQUIPMENT

200 Merrimac St  
Woburn MA 01801

PROPOSAL

Tel. (781) 935 1919  
Fax [781] 937 9809

City of Framingham  
Department of Public Works  
100 Western Ave  
Framingham, MA 01702  
Att: Jeff Rousseau Fleet Supervisor

Date:  
August 25, 2025

C. N. Wood is pleased to offer the following **budget** quote through FAC 116 lawns and grounds equipment, parts and service contract.

1 New Trackless MT 7 multi-purpose Tractor with John Deere diesel tier 4 final engine, radial winter tires, air ride seat, am/fm/cd radio, back up alarm, oil pressure gauge, outside mirrors, license plate bracket, backup alarm, rear wiper and washer, power outlet 12-volt, battery disconnect switch, rear license plate bracket with light, painted yellow, 1 year warranty and all other standard equipment.

**ADDITIONAL STANDARD EQUIPMENT**

**Extra pump and valve**

**Ride Control**

**Air conditioner roof mount**

**Locking differential**

**Forward and reverse rocker**

**Reversing fan**

**SELLING PRICE..... \$172,830.00**

**OPTIONAL EQUIPMENT:**

**Front side boom flail mower..... \$40,495.00**

**Dual winter tires..... \$6,165.00 [required for boom flail mower]**

**51" ribbon snow blower..... \$19,275.00**

**V- plow complete..... \$5,275.00**

**Total Selling Price.....\$224,765.00**

**Note: above pricing valid through January 1, 2026**

**Note: Due to the current market conditions along with the on-going supply chain issues pricing is subject to change.**

C. N. Wood Co, Inc. is looking forward to providing the City of Framingham with the premium Trackless products and first class service. Please do not hesitate to contact me if you have any questions or need further information.

Best Regards,  
Stephen M. Russell  
Sales Representative

No warranties are made other than those extended by the manufacturer of the equipment, and in the event of alleged breach of warranty, expressed or implied, the liability of C. N. Wood Co., Inc., shall be limited to the liability of the manufacturer to it, and shall be subject to all limitations and conditions imposed by the manufacturer.

Seller shall not be liable for any default or delay in delivery, as a result of shipping delays, strikes, fires, lockouts, or inability to procure materials.



Massachusetts  
185-473  
OFFICIAL



466

14898

City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Trackless MT 7 Sidewalk Tractor (Replaces Snow/Ice No. 469, Bombardier Sidewalk Tractor)

Project Status New

Department Public Works

Project Lead Name Jeffrey Rousseau

Email address jrousseau@framinghamma.gov Phone 6073

Project Fiscal Year FY27 Department Priority # 28

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

N/A

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 243,000

---

Life Expectancy - provide the number of years the asset is expected to last 15

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 9 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

---

Bond Enterprise Fund

---

---

Free Cash/Retained Earnings

---

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

This appropriation will fund the replacement of the existing Bombardier sidewalk tractor vehicle with a Trackless MT7, with plow and flail mower attachment, allowing for year-round use compared to the existing vehicle, which is a seasonal piece of equipment.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

The existing sidewalk tractor is a 2010 model in fair condition and is only used for snow/ice. Its replacement will be equipped with a mower attachment to enable year-round use.

If project is phased over several years indicate how many phases are complete \_\_\_\_\_ N/A

Which phase of project is requested? \_\_\_\_\_ N/A

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

\_\_\_\_ Replace existing infrastructure \_\_\_\_\_

\_\_\_\_ Replace existing capital asset \_\_\_\_\_

\_\_\_\_ Replace existing vehicle \_\_\_\_\_

Replace existing equipment \_\_\_\_\_

\_\_\_\_ New infrastructure \_\_\_\_\_

\_\_\_\_ New capital asset \_\_\_\_\_

\_\_\_\_ New vehicle \_\_\_\_\_

\_\_\_\_ New equipment \_\_\_\_\_

\_\_\_\_ Strategic/Comprehensive/Master Plan \_\_\_\_\_

Project Type - check all that apply

\_\_\_\_ Land acquisition \_\_\_\_\_

\_\_\_\_ Planning/Feasibility Study \_\_\_\_\_

\_\_\_\_ Design \_\_\_\_\_

\_\_\_\_ Construction \_\_\_\_\_

Equipment \_\_\_\_\_

\_\_\_\_ Vehicle \_\_\_\_\_

\_\_\_\_ Contingency \_\_\_\_\_

\_\_\_\_ Other \_\_\_\_\_

Asset Type

\_\_\_\_ Land

\_\_\_\_ Municipal Building

\_\_\_\_ School Building

\_\_\_\_ Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety

\_\_\_\_\_

Education

\_\_\_\_\_

Aesthetics/Historic preservation

\_\_\_\_\_

Environmental sustainability

\_\_\_\_\_

Economic development

\_\_\_\_\_

Cultural/Recreational opportunity

\_\_\_\_\_

Service Improvement

\_\_\_\_\_

Level Service Maintenance

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$           -

---

Explanation

---

---

Increase/Decrease to Operating    \$           -

---

Explanation

---

---

Additional Information

---

---

---

Checklist for completion

X    FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

X    Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder

Requested Vehicle / Equipment			
DPW Fund General	FY 2027	Department Snow/Ice	FY First Requested FY25
Vehicle / Equipment Name		New Manufacturer	New Model
Trackless MT 7 Sidewalk Tractor (Replaces Snow/Ice No. 469, Bombardier Sidewalk Tractor)		Trackless	MT7
		Quote for Replacement	Date of Quote
		\$ 224,765	August 25, 2025
Life Expectancy of New Vehicle/Equipment (Yrs.)		Replacement Needed By	Months to Procure
	15	2027	9
Escalation (Years)		Request Amount with Escalation	
	2	\$243,000	
Escalation Percentage			
	8.2%		

Vehicle Being Replaced			
Vehicle / Equipment Name	Year	Miles	Hours
Bombardier Sidewalk Tractor No. 469	2010		
Condition		Maintenance Frequency	Parts Availability
Fair			Some delay issues
Primary Function(s) - Check if Applicable		Frequency of Use	
Emergency Vehicle / Equipment	X	When needed - special use	
Sanitation		Other Comments	
Operations		The new tractor will include a Flail mower attachment, allowing for year round use, instead of just for snow/ice.	
Construction Inspection			
Snow & Ice	X		
Construction			
Other Uses (Description Below)			
Currently only used as a snow/ice tractor. Replacement will allow for year-round use.			



MUNICIPAL AND CONTRACTORS' EQUIPMENT

200 Merrimac St  
Woburn MA 01801

**PROPOSAL**

Tel. (781) 935 1919  
Fax [781] 937 9809

City of Framingham  
Department of Public Works  
100 Western Ave  
Framingham, MA 01702  
Att: Jeff Rousseau Fleet Supervisor

Date:  
August 25, 2025

C. N. Wood is pleased to offer the following **budget** quote through FAC 116 lawns and grounds equipment, parts and service contract.

1 New Trackless MT 7 multi-purpose Tractor with John Deere diesel tier 4 final engine, radial winter tires, air ride seat, am/fm/cd radio, back up alarm, oil pressure gauge, outside mirrors, license plate bracket, backup alarm, rear wiper and washer, power outlet 12-volt, battery disconnect switch, rear license plate bracket with light, painted yellow, 1 year warranty and all other standard equipment.

**ADDITIONAL STANDARD EQUIPMENT**

**Extra pump and valve**

**Ride Control**

**Air conditioner roof mount**

**Locking differential**

**Forward and reverse rocker**

**Reversing fan**

**SELLING PRICE..... \$172,830.00**

**OPTIONAL EQUIPMENT:**

**Front side boom flail mower..... \$40,495.00**

**Dual winter tires..... \$6,165.00 [required for boom flail mower]**

**51" ribbon snow blower..... \$19,275.00**

**V- plow complete..... \$5,275.00**

**Total Selling Price.....\$224,765.00**

**Note: above pricing valid through January 1, 2026**

**Note: Due to the current market conditions along with the on-going supply chain issues pricing is subject to change.**

C. N. Wood Co, Inc. is looking forward to providing the City of Framingham with the premium Trackless products and first class service. Please do not hesitate to contact me if you have any questions or need further information.

Best Regards,  
Stephen M. Russell  
Sales Representative

No warranties are made other than those extended by the manufacturer of the equipment, and in the event of alleged breach of warranty, expressed or implied, the liability of C. N. Wood Co., Inc., shall be limited to the liability of the manufacturer to it, and shall be subject to all limitations and conditions imposed by the manufacturer.

Seller shall not be liable for any default or delay in delivery, as a result of shipping delays, strikes, fires, lockouts, or inability to procure materials.



City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Mack GR Rear-load Packer (Replaces Sanitation No. 532, Mack Rear-load Packer)

Project Status New

Department Public Works

Project Lead Name Jeffrey Rousseau

Email address jrousseau@framinghamma.gov Phone 6073

Project Fiscal Year FY27 Department Priority # 29

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

N/A

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 416,000

---

Life Expectancy - provide the number of years the asset is expected to last 20

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 12 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

---

Bond Enterprise Fund

---

---

Free Cash/Retained Earnings

---

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

This appropriation will provide funds for replacement of the existing rear-load sanitation packer with a Mack GR. This vehicles is used for leaf/brush pickup and was previously used for trash pickup prior to the city switching to side-loading packers for trash pickup.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

This packer is a model previously used for sanitation trash pick up. This vehicle is on its second life as a leaf and brush disposal truck. It is past its service life with 145,624 miles and 21,593 hours. This vehicle is a backup municipal waste truck and also used for snow and ice removal.

If project is phased over several years indicate how many phases are complete \_\_\_\_\_ N/A

Which phase of project is requested? \_\_\_\_\_ N/A

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

\_\_\_\_ Replace existing infrastructure \_\_\_\_\_

\_\_\_\_ Replace existing capital asset \_\_\_\_\_

Replace existing vehicle \_\_\_\_\_

\_\_\_\_ Replace existing equipment \_\_\_\_\_

\_\_\_\_ New infrastructure \_\_\_\_\_

\_\_\_\_ New capital asset \_\_\_\_\_

\_\_\_\_ New vehicle \_\_\_\_\_

\_\_\_\_ New equipment \_\_\_\_\_

\_\_\_\_ Strategic/Comprehensive/Master Plan \_\_\_\_\_

Project Type - check all that apply

\_\_\_\_ Land acquisition \_\_\_\_\_

\_\_\_\_ Planning/Feasibility Study \_\_\_\_\_

\_\_\_\_ Design \_\_\_\_\_

\_\_\_\_ Construction \_\_\_\_\_

\_\_\_\_ Equipment \_\_\_\_\_

Vehicle \_\_\_\_\_

\_\_\_\_ Contingency \_\_\_\_\_

\_\_\_\_ Other \_\_\_\_\_

Asset Type

\_\_\_\_ Land

\_\_\_\_ Municipal Building

\_\_\_\_ School Building

\_\_\_\_ Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety

\_\_\_\_\_

Education

\_\_\_\_\_

Aesthetics/Historic preservation

\_\_\_\_\_

Environmental sustainability

\_\_\_\_\_

Economic development

\_\_\_\_\_

Cultural/Recreational opportunity

\_\_\_\_\_

Service Improvement

\_\_\_\_\_

Level Service Maintenance

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$            -

---

Explanation

---

---

Increase/Decrease to Operating    \$            -

---

Explanation

---

---

Additional Information

---

---

---

Checklist for completion

X    FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

X    Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder

Requested Vehicle / Equipment			
DPW Fund General	FY 2027	Department Sanitation	FY First Requested FY27
Vehicle / Equipment Name		New Manufacturer Mack	New Model GR
Mack GR Rear-load Packer (Replaces Sanitation No. 532, Mack Rear-load Packer)		Quote for Replacement \$ 385,057	Date of Quote September 23, 2025
Life Expectancy of New Vehicle/Equipment (Yrs.)	20	Replacement Needed By 2027	Months to Procure 12
Escalation (Years)	2	Request Amount with Escalation	
Escalation Percentage	8.2%		<b>\$416,000</b>

Vehicle Being Replaced			
Vehicle / Equipment Name	Year	Miles	Hours
Mack 700 Rear-load Packer No. 532		145,624	21,593
Condition		Maintenance Frequency At least every two months	Parts Availability Readily available
Primary Function(s) - Check if Applicable		Frequency of Use Daily	
Emergency Vehicle / Equipment		Other Comments	
Sanitation	X	Used on leaf/brush pickups. It was previously used for general trash pickup, prior to switching to side loading.	
Operations			
Construction Inspection			
Snow & Ice	X		
Construction			
Other Uses (Description Below)			
This is a backup municipal solid waste truck, also used for snow/ice events.			



**QUOTE: CITY OF FRAMINGHAM**  
**9/23/2025**

**DATE:**

**PURCHASING: FY27 GR64 AXLE BACK REAR LOADER**

2026	GR64F	10 WHEEL HEAVY DUTY TRUCK	\$	189,014.00
2026	AXLE POSITION	FRONT AXLE BACK	\$	2,750.00
2026	MP7-375C	11 LITER 375 HP ENGINE	\$	1,300.00
2026	4500 RDS-6	6 SPEED AUTOMATIC TRANS	STD	
2026	STAINLESS TUBES	STAINLESS STEEL COOLANT TUBES FOR ALLISON TRANS	STD	
2026	FXL18	18,000 LB FRONT AXLE/SPRING SUSP	STD	
2026	FXL20	20,000 LB FRONT AXLE/SPRING SUSP	\$	1,400.00
2026	S522	52,000 LB REAR AXLE/MULTILEAF SPRING SUSP	\$	3,550.00
2026	DIFF LOCKS	BOTH REAR AXLES	\$	1,750.00
2026	FRAME	11.81"X3.54"X.37" RAIL	STD	
2026	FRAME EXTENSION	6" BOLT ON EXTENSION	STD	
2026	FRAME EXTENSION	20" FRONT FRAME EXTENSION (PARENT FRAME)	\$	1,720.00
2026	AIR COMPRESSOR	18.7 CFM	STD	
2026	ALTERNATOR	12V 160A(28SI) BRUSH TYPE	STD	
2026	BATTERIES	(3) MACK 12V M/F GROUP 31 760/2280 CCA	STD	
2026	BATTERY BOX	ALUMINUM	STD	
2026	BLOCK HEATER	120V 1500W	STD	
2026	FAN DRIVE	FAN AND ELECTRONIC MODULATING FAN DRIVE	STD	
2026	FUEL/WATER SEPARATOR	MANUAL DRAIN VALVE	STD	
2026	HOSES	SILICONE RADIATOR AND HEATER HOSES/BREEZE CLAMPS	STD	
2026	OIL PAN	CORROSION RESISTANT	STD	
2026	STARTER	12V MTHD 39	STD	
2026	AIR DRYER	HEATED/COALESCING AIR FILTER	STD	
2026	DPF/SCR	MACK CLEARTECH/MOUNTED RH UNDER CAB	STD	
2026	LUBRICANT	TRANSYND	STD	
2026	DRIVELINE-MAIN	1810 HD/COATED SPLINES	STD	
2026	DRIVELINE-INTERAXLE	1710 HD/COATED SPLINES	STD	
2026	DASH CONTROL	FOR LOCAL INSTALLATION OF FLOW LAMPS	STD	
2026	LEADS	LEADS FOR FLOW LAMPS FURNISHED AT GRILLE	STD	
2026	CAB	AIR SUSPENDED	STD	
2026	SMITCHES	2 EXTRA DASH MOUNTED TOGGLE SWITCHES	STD	
2026	ARM RESTS	PADDED VINYL DOOR PANELS W/ARM RESTS	STD	
2026	FIRE EXTINGUISHER	MOUNTED BETWEEN DRIVER SEAT AND DOOR	STD	
2026	FLOOR COVERING	POLYURETHANE	STD	
2026	GAUGES	EXH PYROMETER, TRANS OIL TEMP	STD	



## VIKING CIVES PLOW

	VIKINGCIVES	PLOWINSTALL		
2026	VIKINGCIVES	VIKING	PLOW AND HITCH INSTALL	\$23,875.00
2026	VIKINGCIVES	VIKING	PUMP TO POWER PLOW HYDRALICS	\$2,695.00
				\$26,570.00

## BEAM TRUCK

### BEAM TRUCK & BODY, INC.

433 Cumberland Hill Road - Woonsocket RI 02895

1-800-248-8282 In RI 401-767-2639

Fax # 1-401-767-2632

NEW - USED - RECONDITIONED DISPOSAL EQUIPMENT

#### CUSTOMER INFORMATION

Name Ballard Truck Center, John Ellis for the City of Framingham (updated 09-19-2025)			Date 09-15-2025	
Street Address		City	State	Phone
Year & Make New Mack	Model GRU Granite	Ser. #	Odometer New Truck	
Color Body White	Engine	Body Make PakMor	Model R330B	Ser. #
Trade In None	Trade In Credit			
Gross Sale Price	Deposit Required	Balance		
<i>**Above description does not include any applicable taxes unless specified**</i>				
<b>SALES AGREEMENT</b>				
(1) PakMor R330B, 30 yard flat sided rear load body mounted and painted white with side door, rear vision camera, mid-turns on body, 2 LED hopper lights, 4 Strobes, 2 rear 2 front, heavy duty floor, Allison PTO, gear pump, automatic tailgate locks and In-Tank suction strainer.				
Work Ready installed R300C unit:			\$ 140,798	
Optional Installed Equipment:				
Chelsea 281 series direct mount PTO W/P51 pump			Incl.	
Tandem poly fenders to slow down rust			Incl.	
Perkins D6220 tipper (not a barrel lifter)			\$6,850	
<b>Total cost</b>			<b>\$147,648</b>	
<b>This body is about 120 days out for production. Truck must be ordered with PTO enable package and be set up so that the vehicle will rev up to approximately 1,500 RPM in neutral and limit road speed to 15MPH with PTO engaged and in drive.</b>				
<b>Please sign and return this quote to <a href="mailto:beamtruck@gmail.com">beamtruck@gmail.com</a></b>				
<b>Taxes are Included</b> <small>Items listed above as options, and other options may be added or deleted as the customer requests. Customer will be consulted prior to build.</small>				

Ballard Mack Sales and Service - \$210,839.00

Beam Truck and Equipment - \$147,648.00

Viking Cives Plow install - \$26,570.00

**TOTAL MAPC/GBPC PURCHASE PRICE W/  
WARRANTIES**

**\$385,057.00**





City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name School St Bridge - Construction FY27

Project Status New

Department Public Works

Project Lead Name Matthew Hayes

Email address mjh@framinghamma.gov Phone 4094

Project Fiscal Year 2027 Department Priority # 30

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

School Street

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 6,225,000

---

Life Expectancy - provide the number of years the asset is expected to last 99

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 24 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

---

Bond Enterprise Fund

---

---

Free Cash/Retained Earnings

---

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

The School Street Bridge over the Cochituate Brook is a reinforced concrete slab bridge that is 125 years old and is at the end of its reliable life. Located just east of the signalized intersection of Concord Street and School Street (Route 126) and the northern terminus of the Cochituate Rail Trail (CRT), the bridge is a key link in the City's transportation network. The existing structure is narrow, allowing for 2 travel lanes, no shoulders and one sidewalk. The proposed bridge will provide three-foot shoulders, a five-foot sidewalk on the north side and a ten-foot shared-use path on the south side connecting to the CRT, and replacement of aged utilities.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is "Moderate" and purpose is "Service Enhancement," describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as "Urgent/Compliance with Law" and

The Project will replace the existing School Street bridge (F-07-022) over Cochituate Brook, adjacent to the Cochituate Rail Trail. The existing bridge was originally built in 1850, and rebuilt in 1900. The bridge has a posted weight limit inhibiting full truck usage on Route 126, an Urban Minor Arterial roadway. Utilities located on the bridge include two water lines (8"-1907, 14"-1939), 10" sewer and telephone. Improvements were recently made to the intersection of Concord Street/School Street/A Street roadway and sidewalks, leaving the bridge untouched and in relatively poor condition. This Project will extend the improvements to this road corridor as well as complete the bicycle and pedestrian link between Concord Street and Queens Way.

If project is phased over several years indicate how many phases are complete \_\_\_\_\_ 1 \_\_\_\_\_

Which phase of project is requested? \_\_\_\_\_ 1 \_\_\_\_\_

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

Replace existing infrastructure \_\_\_\_\_

Replace existing capital asset \_\_\_\_\_

Replace existing vehicle \_\_\_\_\_

Replace existing equipment \_\_\_\_\_

New infrastructure \_\_\_\_\_

New capital asset \_\_\_\_\_

New vehicle \_\_\_\_\_

New equipment \_\_\_\_\_

Strategic/Comprehensive/Master Plan \_\_\_\_\_

Project Type - check all that apply

Land acquisition \_\_\_\_\_

Planning/Feasibility Study \_\_\_\_\_

Design \_\_\_\_\_

Construction \_\_\_\_\_

Equipment \_\_\_\_\_

Vehicle \_\_\_\_\_

Contingency \_\_\_\_\_

Other \_\_\_\_\_

Asset Type

Land

Municipal Building

School Building

Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety  
\_\_\_\_\_  
\_\_\_\_\_

Education  
\_\_\_\_\_  
\_\_\_\_\_

Aesthetics/Historic preservation  
\_\_\_\_\_  
\_\_\_\_\_

Environmental sustainability  
\_\_\_\_\_  
\_\_\_\_\_

Economic development  
\_\_\_\_\_  
\_\_\_\_\_

Cultural/Recreational opportunity  
\_\_\_\_\_  
\_\_\_\_\_

Service Improvement  
\_\_\_\_\_  
\_\_\_\_\_

Level Service Maintenance

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$            -

---

Explanation

---

---

Increase/Decrease to Operating    \$            -

---

Explanation

---

---

Additional Information

---

---

---

Checklist for completion

X    FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

X    Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder



# CITY OF FRAMINGHAM

## DEPARTMENT OF PUBLIC WORKS

---

100 Western Avenue  
Framingham, MA 01702  
[www.framinghamma.gov](http://www.framinghamma.gov)

To: Bob Lewis, DPW Director  
From: Matthew J. Hayes, P.E., Director of Traffic & Transportation  
Cc: Stephanie Tarves, P.E.; Eric Johnson, P.E.  
Date: August 29, 2025  
Re: FY27 Capital Improvements Project Request – School Street Bridge Replacement

---

**Project Description** – The School Street Bridge over the Cochituate Brook is a reinforced concrete slab bridge that is 125 years old and is at the end of its reliable life. Located just east of the signalized intersection of Concord Street and School Street (Route 126) and the northern terminus of the Cochituate Rail Trail (CRT), the bridge is a key link in the City's transportation network. The existing structure is narrow, allowing for 2 travel lanes, no shoulders and one sidewalk. The proposed bridge will provide three-foot shoulders, a five-foot sidewalk on the north side and a ten-foot shared-use path on the south side connecting to the CRT, and replacement of aged utilities.

**Project Justification** – The Project will replace the existing School Street bridge (F-07-022) over Cochituate Brook, adjacent to the Cochituate Rail Trail. The existing bridge was originally built in 1850, and rebuilt in 1900. The bridge has a posted weight limit inhibiting full truck usage on Route 126 an Urban Minor Arterial roadway. Utilities located on the bridge include two water lines (8"-1907, 14"-1939), 10" sewer and telephone. Improvements were recently made to the intersection of Concord Street/School Street/A Street roadway and sidewalks, leaving the bridge untouched and in relatively poor condition. This Project will extend the improvements to this road corridor as well as complete the bicycle and pedestrian link between Concord Street and Queens Way.

**Project Budget** – **\$6,225,000** is requested for construction and oversight (\$5,150,000 from 8/27/2025 Recommendation Letter plus Construction Oversight, Contingency, Police Details and Right of Way).

## **School Street Bridge – Project Description Funding Breakdown**

### **Construction**

Construction	\$5,150,000 – Recommendation Letter (Green August 27, 2025)
Construction Oversight (7.5%)	\$ 385,000
Contingency (10%)	\$ 515,000
Police Details (3%)	\$ 155,000
<u>Right of Way</u>	<u>\$ 20,000</u>
<b>FY2027 Request</b>	<b>\$6,225,000</b>



August 27, 2025

Mr. Matthew J. Hayes, P.E.  
Director of Traffic & Transportation  
City of Framingham Director of Public Works  
Engineering & Transportation Division  
110 Western Avenue  
Framingham, MA 01702

**FY-2027 Capital Improvements  
School Street Bridge (No. F-07-022) over the  
Cochituate Brook**  
Construction Funding Request Letter

Dear Mr. Hayes:

The purpose of this letter is to provide a brief project description and the estimated construction cost for the proposed replacement of the School Street bridge over Cochituate Brook project.

The City of Framingham plans to fully replace the existing School Street Bridge over the Cochituate Brook (F-07-022) with a new structure. The existing 17'-0" single-span bridge was originally constructed circa 1850 and reconstructed in 1900 according to the MassDOT SI&A form. The existing bridge is comprised of a cast-in-place concrete slab supported on concrete abutments. The structure is approximately 38'-0" wide and carries a roadway that is 30'-0" wide. The north side has a concrete sidewalk approximately 6'-0" wide with minimal reveal and a concrete railing.

The proposed new structure will be comprised of a multi-beam superstructure supported on cast-in-place concrete abutments (cantilever) including gravity wingwalls in compliance with MassDOT standards. The existing utilities will be relocated to fit within the beam bays with the water main being relocated to the exterior fascia. The bridge replacement project also includes installation of a multi-use path along the southerly side of School Street between Queens Way and Cochituate Rail Trail, pavement rehabilitation, sidewalk and pedestrian curb ramp reconstruction that meets ADA/PROWAG requirements, drainage modification, and new pavement markings and signing. The project also proposes relocation of one utility pole to accommodate the proposed multi-use path.

The total costs associated with the construction costs, temporary and permanent easements for the School Street bridge replacement project is estimated to be \$5,150,000. The estimated amount considered a 10% contingency and inflation.

Should you have any questions regarding this letter, please do not hesitate to contact Mike Cruz.

Very Truly Yours,  
**Green International Affiliates, Inc.**

A handwritten signature in blue ink, appearing to read 'Ko Ishikura', is written over a light blue horizontal line.

Ko Ishikura, PE  
New England Area Lead

City of Framingham 5 Year Capital Improvement Program FY2027-FY2031  
Capital Project Request Form for FY2027 Projects

**FY2027 Project requests must meet the definition of a Capital Project**

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c.44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Sherwin Terrace Area Drainage Improvements

Project Status Resubmission

Department Public Works

Project Lead Name Eric Johnson

Email address evj@framinghamma.gov Phone 6083

Project Fiscal Year 2027 Department Priority # 31

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

Sherwin Terrace

---

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

**Project Financing**

**Estimated Project Cost** –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 675,000

---

Life Expectancy - provide the number of years the asset is expected to last 25

---

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year.

Estimated date for completion or delivery 12 Months

---

Timeframe - Additional Explanation

---

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

---

Bond Enterprise Fund

---

Free Cash/Retained Earnings

---

\_\_\_\_ CPA

---

---

\_\_\_\_ Grant

---

---

\_\_\_\_ Other Type of Loan

---

---

\_\_\_\_ Other

---

---

\_\_\_\_ Matching Requirements

---

---

Additional explanation/information related to funding source(s)

---

**Project Description**

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative of qualification for specific funding source (e.g., grants, CPA)

---

During precipitation events, stormwater from two public roads (Dunning Avenue and Chatauqua Avenue) flow onto Sherwin Terrace, which is a private, non-public road. When these precipitation events are significant, the stormwater can overflow into private properties resulting in property damage.

---

**Project Justification**

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and

The Sherwin Terrace Area Drainage Improvements project will address stormwater management on Dunning Avenue and Chatauqua Avenue, two public roadways currently impacting a downstream private roadway. The City is responsible, to the extent practicable, for controlling pollution from stormwater runoff and preventing flooding that could harm local waterways and properties from its impervious surfaces.

If project is phased over several years indicate how many phases are complete 1

Which phase of project is requested? 1

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

Replace existing infrastructure

Replace existing capital asset

Replace existing vehicle

Replace existing equipment

New infrastructure

New capital asset

New vehicle

New equipment

Strategic/Comprehensive/Master Plan

Project Type - check all that apply

Land acquisition

Planning/Feasibility Study

Design

Construction

Equipment

Vehicle

Contingency

Other

Asset Type

Land

Municipal Building

School Building

Water/Sewer Infrastructure

Roadway Infrastructure

Traffic/Streetlight Infrastructure

Waterway/Beach

Recreation Trail

Bridge

Park/Playground/Athletic Field

Vehicle

Equipment

Software/Technology

Refuge/Recycling Center

Other \_\_\_\_\_

Project Community Impact

Health & Safety

\_\_\_\_\_

\_\_\_\_\_

Education

\_\_\_\_\_

\_\_\_\_\_

Aesthetics/Historic preservation

\_\_\_\_\_

\_\_\_\_\_

Environmental sustainability

\_\_\_\_\_

\_\_\_\_\_

Economic development

\_\_\_\_\_

\_\_\_\_\_

Cultural/Recreational opportunity

\_\_\_\_\_

\_\_\_\_\_

Service Improvement

\_\_\_\_\_

\_\_\_\_\_

Level Service Maintenance

---

---

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel    \$           -

---

Explanation

---

---

Increase/Decrease to Operating    \$           -

---

Explanation

---

---

Additional Information

---

---

---

Checklist for completion

X    FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

X    Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder



# CITY OF FRAMINGHAM

## DEPARTMENT OF PUBLIC WORKS

---

100 Western Avenue  
Framingham, MA 01702  
[www.framinghamma.gov](http://www.framinghamma.gov)

To: Robert Lewis, DPW Director  
From: Eric Johnson, P.E., City Engineer  
Cc: Stephanie Tarves, P.E.  
Date: September 3, 2025  
Re: FY25 Capital Improvements Project Request – Sherwin Terrace Drainage

---

### **Project Description –**

During precipitation events, stormwater from two public roads (Dunning Avenue and Chataqua Avenue) flow onto Sherwin Terrace, which is a private, non-public road. When these precipitation events are significant, the stormwater can overflow into private properties resulting in property damage. In response to a resident concern, a memorandum dated July 8, 2022 was prepared to review potential alternatives to mediate the concern. The preferred alternative includes redirecting stormwater to new drainage infrastructure which would discharge to a new outfall and detention basin on the undeveloped portion of the City-owned 255 Mt. Wayte Avenue. The project would require an engineering survey of the area, review of flow calculations, sizing and design of the infrastructure and detention basin, developing an Operations & Maintenance Plan specific to the detention basin. The estimate includes these costs as well as construction and installation costs.

**Project Budget** – The estimated total cost associated with the aforementioned project is **\$675,000**. Assumed quantities from the preferred alternative and unit price costs were utilized to estimate the cost of this project.

Pricing based on FY24 Newport On-call

Sherwin Terrace Drainage

	<u>QUANTITY</u>		<u>COST</u>
Length of pipe (LF)	<u>400</u>	\$300/LF	\$ 120,000.00
Number of structures (ea.)	<u>5</u>	\$9,000/structure (MH or CB)	\$ 45,000.00
Pavement milling (SY)	<u>250</u>	\$8/SY	\$ 2,000.00
Regrading/pavement (ton)	<u>56</u>	\$127/ton	\$ 5,712.00
Trench Pavement (LF)	<u>400</u>	\$100/LF	\$ 40,000.00
Water Quality Unit (ea.)	<u>1</u>	\$ 40,000.00	\$ 40,000.00
Riprap/headwall Improvements (ea.)	<u>1</u>	\$8,500 ea	\$ 8,500.00
<sup>1</sup> Raingarden (ea.)	<u>1</u>	\$200,000 ea.	\$ 200,000.00
Raingarden O&M Plan (ea.)	<u>1</u>	\$6,000 ea.	\$ 6,000.00
<i>Subtotal</i>			\$ 467,212.00
<i>20% Contingency for Engineering</i>			x 1.2
<i>20% Contingency for Inflation</i>			x 1.2
<i>With contingency</i>			\$ 672,785.28
<b><i>RoundUp</i></b>			<b>\$ 675,000.00</b>

**Notes:**

1- Rain garden cost estimate is based upon Lake Waushakum

Beach Resiliency project estimates. (Design \$10k, Permit \$25K, Construct \$175k)

2- All costs are based upon FY24 unit prices



# CITY OF FRAMINGHAM

DEPARTMENT OF PUBLIC WORKS | OPERATIONS

OPERATIONS CENTER  
100 Western Avenue  
Framingham, MA 01702

508-532-6010  
engineering@framinghamma.gov  
www.framinghamma.gov

## MEMORANDUM

**DATE:** July 8, 2022  
**TO:** Bob Lewis, DPW Director; Bill Sedewitz, P.E., Chief Engineer; Eric Johnson, P.E., City Engineer  
**FROM:** Alison L. Eliot, P.E., L.S.P., Senior Stormwater & Environmental Engineer  
**RE:** **Sherwin Terrace Drainage**

In response to a resident concern regarding stormwater entering a private road from a public way, the Engineering Department has evaluated several potential alternatives to redirect stormwater. Reportedly, during heavy precipitation events, stormwater from Dunning Avenue and Chatauqua Avenue (public roadways) flows onto Sherwin Terrace (an unaccepted street) and onto private property at 5 and 9 Sherwin Terrace.

Preferred Alternative:

By installing curbing and regrading the Sherwin Terrace roadway intersection, stormwater is proposed to be redirected to new drainage infrastructure (approximately 400 LF) on Dunning Avenue and Chatauqua Avenue. The proposed drainage infrastructure would discharge to a new outfall on the undeveloped portion of the City-owned 255 Mt. Wayte Avenue property (Recycling Drop-off Center). The 255 Mt. Wayte Avenue property has frontage on Chatauqua Avenue between 11RR and 25 Chatauqua Avenue. See attached figure. Additionally, this alternative provides an opportunity to enhance and restore Conservation jurisdictional City-owned land and create additional flood storage. A survey of the area and flow calculations would be needed to support design of the infrastructure including pipe size and number of catch basin and manhole structures, as well as the proposed outfall area with an appropriately sized detention area or other stormwater Best Management Practice (BMP). An O&M plan should be developed to maintain the specific BMP selected.





# CITY OF FRAMINGHAM

DEPARTMENT OF PUBLIC WORKS | OPERATIONS

**OPERATIONS CENTER**

100 Western Avenue  
Framingham, MA 01702

508-532-6010  
engineering@framinghamma.gov  
www.framinghamma.gov

## Additional Options Reviewed

1. Install drainage infrastructure to direct stormwater to a rain garden at Mount Wayte Park (approximately 400 LF). This alternative would need to be designed for sufficient capacity without impeding use of the park space, and future maintenance and regular cleaning would need to be considered during budget planning.
2. Install drainage infrastructure to connect to existing drainage infrastructure near the intersection of Mount Wayte Ave and Dudley Rd (approximately 800 LF) which discharges to Eames Brook and ultimately Farm Pond. This option may face permitting challenges and potential issues with increasing flows at an existing outfall that is already in need of maintenance.
3. Install an underground detention system under the public roadway. This will require ongoing maintenance and annual cleaning that should be considered for budgetary purposes.
4. Install drainage infrastructure along Sherwin Terrace (approximately 400 LF) and create a new outfall to the wetlands area near Eames Brook at the end of Sherwin Terrace. Sherwin Terrace is not an accepted public street. Future maintenance of public infrastructure within a private way is not ideal and creates a conflict when expending public funds. This option would require easements, and permitting for a new outfall. Permitting and legal fees associated with acquiring easements can take a significant amount of time and be costly.

Pricing based on FY21 Newport On-call

Sherwin Terrace

	<u>QUANTITY</u>		<u>COST</u>
Length of pipe (LF)	<u>400</u>	\$300/LF	\$ 120,000.00
Number of structures (ea.)	<u>5</u>	\$9,000/structure (MH or CB)	\$ 45,000.00
Pavement milling (SY)	<u>250</u>	\$8/SY	\$ 2,000.00
Regrading/pavement (ton)	<u>56</u>	\$102/ton	\$ 5,712.00
Trench Pavement (LF)	<u>400</u>		\$ 39,822.22
Water Quality Unit (ea.)	<u>1</u>	\$25,000 ea.	\$ 25,000.00
Riprap/headwall Improvements (ea.)	<u>1</u>	\$8,500 ea	\$ 8,500.00
<sup>1</sup> Raingarden (ea.)	<u>1</u>	\$200,000 ea.	\$ 200,000.00
Raingarden O&M Plan (ea.)	<u>1</u>	\$6,000 ea.	\$ 6,000.00
<i>Subtotal</i>			\$ 452,034.22
<i>20% Contingency for Engineering</i>			1.2
<i>20% Contingency for Inflation</i>			1.2
<i>With contingency</i>			\$ 650,929.28
<b><i>RoundUp</i></b>			<b>\$ 650,000.00 <sup>2</sup></b>

**Notes:**

1- Rain garden cost estimate is based upon Lake Waushakum

Beach Resiliency project estimates. (Design \$10k, Permit \$25k, Construct \$175k)

2- All costs are based upon on-call prices which are set to expire Spring 2023.