

RECOMMEND

City of Framingham 5 Year Capital Improvement Program FY2027-FY2031
Capital Project Request Form for FY2027 Projects

FY2027 Project requests must meet the definition of a Capital Project

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c. 44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Engine 1 Fire Truck Asset Replacement

Project Status Ongoing Fire Apparatus Replacement Schedule

Department Fire Department

Project Lead Name Dana Haagensen

Email address DRH@FraminghamMA.gov Phone 508-532-5955

Project Fiscal Year 2027 Department Priority # 1

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that a likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in costs savings or other efficiencies, or directly supports the community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment
City-wide resource to be housed at Station 1 (1055 Worcester Road)

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

Project Financing

Estimated Project Cost –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 1,200,000

Life Expectancy - provide the number of years the asset is expected to last 10-12 years

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year. 2 years

Estimated date for completion or delivery 7/1/2028

Timeframe - Additional Explanation

Since the COVID Pandemic and continuing, the fire service continues to see long build times on new apparatus orders.

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

Bond Enterprise Fund

Free Cash/Retained Earnings

____ CPA

____ Grant

____ Other Type of Loan

____ Other

____ Matching Requirements

Additional explanation/information related to funding source(s)

Project Description

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative description of qualification for specific funding source (e.g., grants, CPA)

Engine 1 is a primary response fire engine/pumper. It gets firefighters, equipment, and hose/water, to emergency incidents. While on scene at a fire, firefighters that are in the building with fire around them are relying on the pumper to get water through the hoses to the firefighters in the building so that fire can be extinguished, protecting other firefighters that are ventilating hot smoke from the building, protecting the property from further property loss, and rescuing any trapped occupants. This project also includes the cost to equip the new engine with the required firefighter tools that a fire engine/pumper needs to meet national fire service safety standards.

Project Justification

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and “Ensure Public Safety”.

If the engine/pumper were to breakdown, the firefighters would be in a life-threatening position. This project would address the need to get primary response fire trucks on a standardized replacement cycle. The Department finds that firefighter safety risks and maintenance costs accelerate when the apparatus have reached 10-12 years of service. Because of the higher cost associated with an engine meeting fire service standards, and that a majority of maintenance is performed by in-house Emergency Vehicle Technicians, the risks to firefighters with aging apparatus will typically outweigh maintenance/replacement cost analysis in the need to purchase a new engine.

If project is phased over several years indicate how many phases are complete N/A

Which phase of project is requested? N/A

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

Replace existing infrastructure

Replace existing capital asset

Replace existing vehicle Purchase a new "Engine 1"

Replace existing equipment

New infrastructure

New capital asset

New vehicle

New equipment

Strategic/Comprehensive/Master Plan

Project Type - check all that apply

Land acquisition

Planning/Feasibility Study

Design

Construction

Equipment

Vehicle

Contingency

Other

Asset Type

Land

Municipal Building

School Building

Water/Sewer Infrastructure

- Roadway Infrastructure
- Traffic/Streetlight Infrastructure/Equipment
- Waterway/Beach
- Recreation Trail
- Bridge
- Park/Playground/Athletic Field
- Vehicle
- Equipment
- Software/Technology
- Refuge/Recycling Center
- Other _____

Project Community Impact

Health & Safety
 Newer apparatus generally improve on firefighter technology, which improves the ability to provide health and safety to the City's community members and the firefighters.

Education
 Multiple schools and FSU are in the protection area for this apparatus.

Aesthetics/Historic preservation
 Historic buildings are in the protection area for this apparatus.

Environmental sustainability
 Newer fire apparatus have greater fuel efficiency and greater exhaust cleaning technologies.

Economic development
 Economic development is expected in the protection area for this apparatus.

Cultural/Recreational opportunity

Service Improvement
 Newer apparatus generally improve on firefighter technology, leading to more efficient and faster firefighter response to incidents, which can lead to reduced fire losses for the community.

Level Service Maintenance

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel \$ N/A

Explanation _____

Increase/Decrease to Operating \$ 30,000 / year

Explanation The Fire Department finds that apparatus over 10-12 years in age are subject to sporadic major repairs to engines, pumps, body and frame.

Additional Information

When fire apparatus replacement projects are deferred, it has a "domino" effect to the entire Fire Apparatus Replacement Schedule in future years.

Checklist for completion

FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder



September 19, 2025

City of Framingham
Attn: Chief Dutcher
10 Loring Drive
Framingham, MA 01702

RE: Budget Letter for One Pierce Enforcer 1500 GPM Pumper

Chief Dutcher,

Please accept this letter outlining what I will forecast as a budget number for the purchase of a Pierce Enforcer® 1500 GPM Pumper Truck for the fiscal year 2026.

Using the 2024 Delivered Framingham Pumper offering as a basis for this design, I will forecast the cost of a pumper unit in FY26 to be one-million, two-hundred thousand, dollars. (\$1,200,00.00) This budget price reflects the price increases since the last purchase made by the City.

Please keep in mind this number does not yet reflect any pre-payment discounts. It is however an HGAC estimated quote. Which also includes one factory trip for three FFD personal, a performance bond and four days of training on the unit.

Chief, as you well know many factors can come into play between now and the next twelve months as to cost drivers or even savings. Obviously if the cost is favorable this would be reflected in our bid presentation and the same if the market adjusted upward greater than five percent. The market has been extremely volatile over the last several years.

We are grateful that we have had the opportunity to serve the City of Framingham Fire Department, its Membership and the City. We look forward to a continued relationship and the opportunity to earn your future business. You are a valued customer to Allegiance Fire & Rescue and Pierce Manufacturing.

If there is anything else that I can assist you with regarding this matter, please feel free to contact me.

William K. O'Connor, Allegiance Fire & Rescue

A handwritten signature in black ink that reads "William K. O'Connor".

VP of Sales

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Project Name Fire Mechanic Pickup Asset Replacement

Project Status Ongoing Fire Apparatus Replacement Schedule

Department Fire Department

Project Lead Name Dana Haagensen

Email address DRH@FraminghamMA.gov Phone 508-532-5955

Project Fiscal Year 2027 Department Priority # 2

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

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Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment

City-wide resource to be housed at Fire Headquarters (10 Loring Drive)

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

Project Financing

Estimated Project Cost –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 100,000

Life Expectancy - provide the number of years the asset is expected to last 15 years

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year. 6 months

Estimated date for completion or delivery 12/31/2026

Timeframe - Additional Explanation

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

Bond Enterprise Fund

Free Cash/Retained Earnings

____ CPA

____ Grant

____ Other Type of Loan

____ Other

____ Matching Requirements

Additional explanation/information related to funding source(s)

Project Description

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- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative description of qualification for specific funding source (e.g., grants, CPA)

The Fire Mechanic Pickup is equipped with a snow plow and lift gate and is used for many purposes. The pickup will be primarily used to transport the mechanics, tools and heavy equipment/parts to the various fire stations throughout the City so that fire apparatus station backup generator engines, and station equipment can be repaired and put back in service quickly so it is ready for the next emergency response. The pickup is also used during significant snow events to keep the apparatus exits clear and parking lots free of snow accumulations at all 5 fire stations City-wide.

Project Justification

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is “Moderate” and purpose is “Service Enhancement,” describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as “Urgent/Compliance with Law” and “Ensure Public Safety”.

The previous pickup this project would replace was a 1997 Dodge Ram 2500 that was in such disrepair that getting it back into service was infeasible. It would not pass inspections. While it still had scrap/parts value, it was surplused.

If project is phased over several years indicate how many phases are complete N/A

Which phase of project is requested? N/A

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

Replace existing infrastructure

Replace existing capital asset

Replace existing vehicle Fire Mechanic Pickup

Replace existing equipment

New infrastructure

New capital asset

New vehicle

New equipment

Strategic/Comprehensive/Master Plan

Project Type - check all that apply

Land acquisition

Planning/Feasibility Study

Design

Construction

Equipment

Vehicle

Contingency

Other

Asset Type

Land

Municipal Building

School Building

Water/Sewer Infrastructure

- Roadway Infrastructure
- Traffic/Streetlight Infrastructure/Equipment
- Waterway/Beach
- Recreation Trail
- Bridge
- Park/Playground/Athletic Field
- Vehicle
- Equipment
- Software/Technology
- Refuge/Recycling Center
- Other _____

Project Community Impact

Health & Safety

Replacement of the Fire Mechanic pickup will help ensure the Fire Department's apparatus and equipment is ready to respond to community emergencies.

Education

Aesthetics/Historic preservation

Environmental sustainability

Newer pickups have greater fuel efficiency and greater exhaust cleaning technologies.

Economic development

Cultural/Recreational opportunity

Service Improvement

Level Service Maintenance

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel \$ N/A

Explanation _____

Increase/Decrease to Operating \$ 10,000 / year

Explanation Previous pickup would require frame replacement, body work and major engine repairs to keep running.

Additional Information

Checklist for completion

 FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

 Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder



Quote

#QUO4680

9/19/2025

of

McGovern MHQ Inc

420-2 BOSTON TURNPIKE
SHREWSBURY MA 01545
United States

Bill To

FRAMINGHAM FIRE DEPT
10 LORING DR
FRAMINGHAM MA 01702
United States

Ship To

FRAMINGHAM FIRE DEPT
10 LORING DR
FRAMINGHAM MA 01702
United States

Sales Rep	PO #	Memo	Expected Ready Date		
Steven Anderson					
VIN	Make	Model	Color		
Quantity	Item	Description	Contract ID	Rate	Amount
		Description			
		VEHICLE			
1	F3B	2026 FORD F350 XLT 4X4 PICKUP Engine: 6.7L 4V OHV Power Stroke V8 Turbo Diesel B20 -inc: Operator Commanded Regeneration (OCR), Diesel Exhaust Fluid (DEF) tank, intelligent oil-life monitor and manual push -button engine-exhaust braking, 4.10 Axle Ratio, Dual 68 AH/65 AGM Battery	GBPC/BAPERN	\$48,786.00	\$48,786.00
1	99T	Transmission: TorqShift 10-Speed Automatic -inc: 10R140 w/neutral idle, SelectShift and selectable drive modes: normal, tow/haul, eco, slippery roads and off-road (STD)	GBPC/BAPERN	\$10,775.10	\$10,775.10
1	44G	ELECTRONIC-LOCKING W/ 3.55 AXLE RATIO	GBPC/BAPERN	\$0.00	\$0.00
1	X3J	EXTERIOR COLOR RACE RED	GBPC/BAPERN	\$421.40	\$421.40
1	PQ	DARK SLATE CLOTH 40/20/40 SPLIT BENCH SEAT	GBPC/BAPERN	\$0.00	\$0.00
1	153	LICENSE PLATE BRACKET	GBPC/BAPERN	\$0.00	\$0.00
1	166	CARPET DELETE	GBPC/BAPERN	\$0.00	\$0.00
1	17X	FORD OFF ROAD PACKAGE	GBPC/BAPERN	\$588.00	\$588.00
1	18B	Black Platform Running Boards	GBPC/BAPERN	\$313.60	\$313.60

Quantity	Item	Description	Contract ID	Rate	Amount
1	NEW ITEM	41A (W3B W/99T) - RAPID HEAT SUPPLEMENTAL CAB HEATER	GBPC/BAPERN	\$0.00	\$0.00
1	NEW ITEM	43B (W3B) - FIXED REAR WINDOW W/DEFROST	GBPC/BAPERN	\$58.80	\$58.80
1	473	Snow Plow Prep Package	GBPC/BAPERN	\$343.00	\$343.00
1	54F	POWERSCOPE TRAILER TOW MIRRORS W/ HEAT	GBPC/BAPERN	\$274.40	\$274.40
1	61S	SPLASH GUARDS -FRONT INC 62S REAR	GBPC/BAPERN	\$127.40	\$127.40
1	66L	LED Box Lighting	GBPC/BAPERN	\$156.80	\$156.80
1	66S	Upfitter Switches (6)	GBPC/BAPERN	\$245.00	\$245.00
1	67B	410 Dual Amp Alternators (250amp + 160amp)	GBPC/BAPERN	\$0.00	\$0.00
1	NEW ITEM	85S (SUPER DUTY) - TOUGH SPRAY IN BEDLINER	GBPC/BAPERN	\$612.50	\$612.50
1	86M	Dual 68 AH/65 AGM Battery	GBPC/BAPERN	\$0.00	\$0.00
1	TDX	Tires LT275/70Rx18E BSW A/T	GBPC/BAPERN	\$259.70	\$259.70
1	DELIVERY FEE	DELIVERY FEE			
	VEHICLE SUB				\$62,961.70
	CONTRACT EQUIP				
1	VGL3Z18246F	VENTSHADE F250+F350 REG CAB 2017+	GBPC/BAPERN	\$125.00	\$125.00
1	4410321V	OVER HUMP FLOOR LINER F350/450/550 2020	GBPC/BAPERN	\$160.00	\$160.00
1	PAINT-SERIALIZED	SUBLET VIN Controlled Paint Order - PAINT ROOF AND PILLARS, ABOVE WINDOW LINE BLACK (UA)	GBPC/BAPERN	\$1,255.00	\$1,255.00
1	GRAPHICS-INHOUSE	CUSTOMER SPECIFIC GRAPHICS KIT - FRAMINGHAM FIRE, FULL GRAPHICS W/CHEVRON - UNIT ID TBD	GBPC/BAPERN	\$1,055.00	\$1,055.00
2	I2D	DUO LINEAR ION RED/WHITE BLK - GRILLE	GBPC/BAPERN	\$250.00	\$500.00
2	TLI2D	ION T-SERIES LINEAR DUO R/W - FRONT FENDERS BY HEADLIGHTS	GBPC/BAPERN	\$250.00	\$500.00
1	BJ2-SPECIAL	WHELEN LIBERTY 2 DUO PACKAGE W/CORE INC: LIBERTY2 DUO W IR EMIT MA FIRE, CORE, CONTROL HEAD, OBD CONNECT, SPEAKER AND BRACKET	GBPC/BAPERN	\$7,650.00	\$7,650.00
1	STPKT94	17-20 F250-550 SUPER DUTY (59")	GBPC/BAPERN	\$0.00	\$0.00
1	C399	CENCOM CORE WCX CONTROL CENTER	GBPC/BAPERN	\$0.00	\$0.00
1	C399SP	SCANPORT KIT FOR C399	GBPC/BAPERN	\$0.00	\$0.00

Quantity	Item	Description	Contract ID	Rate	Amount
1	CCTL6	WeCanX KNOB/SLIDE CONTROL HEAD	GBPC/BAPERN	\$0.00	\$0.00
1	SA315P	SA315P SPEAKER, BLACK PLASTIC	GBPC/BAPERN	\$0.00	\$0.00
1	SAK61AD	SA-315 MT KIT SUPER DUTY DRVR	GBPC/BAPERN	\$0.00	\$0.00
2	CEM16	WeCanX 16 OUTPUT EXPANSION MOD	GBPC/BAPERN	\$250.00	\$500.00
2	TCRWX4	WeCanX TRACER 4-LAMP HOUSING DUO RW - under doors	GBPC/BAPERN	\$1,025.00	\$2,050.00
4	TCRLBKT	TRACER "L" BRACKET MTG KIT	GBPC/BAPERN	\$0.00	\$0.00
2	TLI2D	ION T-SERIES LINEAR DUO R/W - OVER REAR WHEELS	GBPC/BAPERN	\$250.00	\$500.00
1	TLI2E	ION T-SERIES LINEAR DUO B/W - UNDER REAR GATE - OUTBOARD, DRIVER SIDE	GBPC/BAPERN	\$250.00	\$250.00
1	TLI2D	ION T-SERIES LINEAR DUO R/W - UNDER REAR GATE - OUTBOARD, PASS SIDE	GBPC/BAPERN	\$250.00	\$250.00
2	PSD02FCR	STRIP-LITE+ DUO FLASHR RED/WHT - UNDER REAR GATE - INBOARD	GBPC/BAPERN	\$265.00	\$530.00
1	Labor	Labor - TIE TAIL TO CORE AND FLASH	GBPC/BAPERN	\$125.00	\$125.00
1	C-VS-1100-F150-3-H	Vehicle-Specific 11" Under Dash Console for 2021-2024 Ford F-150 Police Responder SSV & XL	GBPC/BAPERN	\$435.00	\$435.00
1	C-EB40-CCS-1P	1-Piece Equipment Mounting Bracket 4" Mounting Space Fits Whelen Cencom CCSRN CCSRNTA MPC03 POS 2 TOP OF CONSOLE	GBPC/BAPERN	\$0.00	\$0.00
1	C-EB30-APR-1P	1-Piece Equipment Mounting Bracket 3" Mounting Space Fits Motorola APX-4500 Remote Radio - UNDER SIREN	GBPC/BAPERN	\$0.00	\$0.00
1	C-LP2-USB-BL2	Console Accessory Bracket Kit with 2 Lighter Plug Outlets W/ 1 USB-C & USB Type A Dual Port Charger & 2 Blanks for Rectangular Accessories - POS 3 UNDER RADIO - IGNITION	GBPC/BAPERN	\$195.00	\$195.00
1	C-FP-25	2-1/2" Filler Plate - BOTTOM OF CONSOLE - INSTALL FRONT CAB DOME LIGHT SWITCH HERE, CENTERED, ON IGNITION	GBPC/BAPERN	\$0.00	\$0.00
1	3SRCCDCR	3" ROUND SPLIT RED/WHT COMPART - OVER FRONT SEATS	GBPC/BAPERN	\$150.00	\$150.00
1	PLSW30	ROCKER SWITCH ON-OFF-ON	GBPC/BAPERN	\$0.00	\$0.00
1	8.6EXTREMEV2S	8.6 FISHER EXTREME V2 STAINLESS STEEL FLOW HAND HELD CONTROLLER		\$10,000.00	\$10,000.00
1	Customer Supplied Item	Customer Supplied Items - MOTO APX 8500 REMOTE MOUNT TRI BAND V/U/8	GBPC/BAPERN	\$310.00	\$310.00
1	NMOKUD20MPL	NMO 3/4" MOUNT/ MINI-U 20' - CUSTOMER WILL SUPPLY MULTI	GBPC/BAPERN	\$25.00	\$25.00

Quantity	Item	Description	Contract ID	Rate	Amount
		BAND ANTENNA			
1	Wire Harness - Admin	Wire Harness - Admin	GBPC/BAPER	\$545.00	\$545.00
1	SHOP SUPPLIES	SHOP SUPPLIES	GBPC/BAPER	\$195.00	\$195.00
	CONTRACT EQUIP SUB				\$27,305.00
	NON CONTRACT EQUIP				
	NON CONTRACT EQUIP SUB				\$0.00
	TRADE IN				
	TRADE IN SUB				\$0.00

Subtotal	\$90,266.70
Tax (0%)	\$0.00
Total	\$90,266.70

TERMS AND CONDITIONS

Custom or Special Orders are Non-Refundable. This Quote is for Budgetary Purposes and is Not a Guarantee of Cost for Services. Quote is based on Current Information from the Client about the Project Requirements. Actual Cost may change once Project Elements are finalized. Trade value is subject to change based on time, mileage, and condition of the Vehicle at turn-in

ORDER ACKNOWLEDGEMENT

By signing this document you are agreeing to the above terms and conditions of this order from McGovern MHQ, Inc.

Print Name

Title

Signature

Billing Address:
 FRAMINGHAM FIRE DEPT
 10 LORING DR
 FRAMINGHAM, MA 01702
 US

Quote Date:09/23/2025
 Expiration Date:11/22/2025
 Quote Created By:
 George Voorhees
 Sales Executive
 gvoorhees@cybercomminc.com
 508 561 1515

End Customer:
 FRAMINGHAM FIRE DEPT

Contract: 22564 - PSE01 MA STATE
 AGREEMENT: STATE OF
 MASSACHUSETTS

Summary:

Any sales transaction resulting from Motorola's quote is based on and subject to the applicable Motorola Standard Terms and Conditions, notwithstanding terms and conditions on purchase orders or other Customer ordering documents. Motorola Standard Terms and Conditions are found at www.motorolasolutions.com/product-terms.

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
1	NNTN7616D	CHARGER, VEHICULAR IMPRES 12VDC HARDWIRE	1	\$483.04	\$333.30	\$333.30
2	NNTN7624C	CHARGER, VEHICULAR IMPRES 12VDC HARDWIRE	1	\$545.44	\$376.35	\$376.35
APX™ 8500						
3	M37TSS9PW1AN	MOBILE RADIO APX8500 ALL BAND MP	1	\$6,558.00	\$4,918.50	\$4,918.50
3a	G996AS	SOFTWARE LICENSE ENH: OVER THE AIR PROVISIONING	1	\$118.00	\$88.50	\$88.50
3b	GA00580AA	ADD: TDMA OPERATION	1	\$530.00	\$397.50	\$397.50
3c	G51AT	SOFTWARE LICENSE ENH:SMARTZONE	1	\$1,766.00	\$1,324.50	\$1,324.50
3d	GA01606AA	ADD: NO BLUETOOTH/ WIFI/GPS ANTENNA NEEDED	1	\$0.00	\$0.00	\$0.00
3e	GA05100AA	ADD: STD WARRANTY - NO ESSENTIAL	1	\$0.00	\$0.00	\$0.00
3f	B18CR	ADD: AUXILIARY SPKR 7.5 WATT APX	1	\$71.00	\$53.25	\$53.25
3g	G89AC	ADD: NO RF ANTENNA NEEDED	1	\$0.00	\$0.00	\$0.00
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 Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
3i	G67EH	ADD: REMOTE MOUNT E5 MP	1	\$350.00	\$262.50	\$262.50
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RECOMMEND

City of Framingham 5 Year Capital Improvement Program FY2027-FY2031
Capital Project Request Form for FY2027 Projects

FY2027 Project requests must meet the definition of a Capital Project

A capital project is a major, nonrecurring expenditure that meets one or more of the following criteria:

The capital improvement is a tangible asset or project estimated to cost over \$25,000 and to have or to extend five or more years of useful life.

The community would legally be allowed to borrow for the expense under M.G.L. c. 44, § 7 and M.G.L. c. 44, § 8.

The expenditure is for real property acquisitions, construction, and long-life capital equipment.

The project is for improvements to physical infrastructure (e.g., streets, sidewalks, and stormwater drains) and renovations of existing capital items that extend their useful lifespans.

The purchase or long-term capital lease is for vehicles or heavy equipment that have an expected useful life of 5 or more years.

The expenditure is to pay for the planning, engineering, or design services required for a construction or renewal project that itself qualifies as a capital expenditure.

The purchase is for bulk purchases of similar items, like software, furniture, or radios with an expected useful life of three or more years that, when aggregated, have total costs exceeding \$25,000.

Project Name Shift Commander SUV Asset Replacement

Project Status Ongoing Fire Apparatus Replacement Schedule

Department Fire Department

Project Lead Name Dana Haagensen

Email address DRH@FraminghamMA.gov Phone 508-532-5955

Project Fiscal Year 2027 Department Priority # 3

Priority - Select the appropriate priority level based on the definitions below:

Urgent - addresses an imminent risk to the safety of the public or municipal personnel, and/or prevents the imminent destruction or collapse of public infrastructure or loss of assets.

High - necessary to ensure consistent, level service for the upcoming fiscal year. This priority type includes systems that are likely to fail, e.g., replacement of old or worn-out equipment, dramatically rehabilitate aging facilities, or facilitate a department's ability to meet increased service demands.

Moderate - either replaces assets that have outlived their useful life, enhances a benefit to the community over and above the existing level of service, results in cost savings or other efficiencies, or directly supports the community's economic base by increasing property values.

Low - provides additions or improvements to services or programs having social, cultural, historic, economic, or aesthetic value, but does not require immediate approval and implementation.

Physical location/address of project/equipment
City-wide resource to be housed at Station 5 (520 Concord Street)

Project Status - Select the appropriate priority level based on the definitions below:

New - first time submission

Recurring - a routine project that must be completed annually or periodically, such as upgrading a pumping station's infrastructure or rehabilitating athletic fields.

Resubmission - a project was submitted in a previous year but not approved.

Revision/Upgrade to Previous Project - the scope of this project has changed or requires additional resources.

Project Financing

Estimated Project Cost –Enter the estimated cost of the project or asset. You are required to attach any quotes or other documentation to support the cost.

Amount Requested \$ 95,000

Life Expectancy - provide the number of years the asset is expected to last 15 years

Estimated timeframe to complete project or to receive asset - in months or years, estimate the duration of the project or the timeframe for delivery of equipment or asset. For example, if a new ambulance requires a build out and delivery time of 1 year, enter 1 year. 6 months

Estimated date for completion or delivery 12/31/2026

Timeframe - Additional Explanation

Proposed Funding Sources - Provide (if applicable) any potential grants, donations, or other available funds to supplement the regular financing of capital projects and assets. Attach documentation of possible grant opportunities, along with the community's funding requirements for acceptance. Describe and provide documentation for available discounts or cost reductions, such as trade in value.

Bond General Fund

Bond Enterprise Fund

Free Cash/Retained Earnings

____ CPA

____ Grant

____ Other Type of Loan

____ Other

____ Matching Requirements

Additional explanation/information related to funding source(s)

Project Description

Provide a basic description of the proposed project or equipment purchase, including:

- Location (if a building)
- Type of building
- Intended use(s)
- Whether land acquisition will be necessary (if a building)
- Discussion of primary cost drivers
- Stakeholders involved
- Narrative description of qualification for specific funding source (e.g., grants, CPA)

This project would purchase a new Shift Commander "Car 2" that is a full-size SUV that responds 24/7 to emergency incidents throughout the City.

It is equipped and used as an initial incident command post.

Project Justification

Provide justification for the project. Highlight the specific benefits that will directly result from completing the project. These details may depend on the chosen priority level and purpose. For instance, if the priority level is "Moderate" and purpose is "Service Enhancement," describe any and all new benefits the project offers, including any cost savings or efficiencies. Additionally, state how the project will benefit community and administrative stakeholders and explain any negative impacts or potential consequences of not approving the project. This information is particularly important for projects classified as "Urgent/Compliance with Law" and "Ensure Public Safety".

This emergency response vehicle sees significant acceleration and idling wear and tear, similar to that of a police patrol car. It is constantly in use and has no "down" shifts. The current Car 2 will be 4 years old at the time of replacement, and will be re-purposed in the Fire Department fleet to replace a high age/mileage fleet vehicle.

If project is phased over several years indicate how many phases are complete N/A

Which phase of project is requested? N/A

Purpose of Project - check all that apply and include detail on what is being replaced or requested as new

- Replace existing infrastructure
- Replace existing capital asset
- Replace existing vehicle Shift Commander SUV (Car 2)
- Replace existing equipment
- New infrastructure
- New capital asset
- New vehicle
- New equipment
- Strategic/Comprehensive/Master Plan

Project Type - check all that apply

- Land acquisition
- Planning/Feasibility Study
- Design
- Construction
- Equipment
- Vehicle
- Contingency
- Other

Asset Type

- Land
- Municipal Building
- School Building
- Water/Sewer Infrastructure

- Roadway Infrastructure
- Traffic/Streetlight Infrastructure/Equipment
- Waterway/Beach
- Recreation Trail
- Bridge
- Park/Playground/Athletic Field
- Vehicle
- Equipment
- Software/Technology
- Refuge/Recycling Center
- Other _____

Project Community Impact

- Health & Safety

Replacement of this vehicle will help ensure the Shift Commander / Deputy Fire Chief is able to support and guide fire crews that are on duty.

- Education

- Aesthetics/Historic preservation

- Environmental sustainability

This purchase ultimately replaces an aging fleet vehicle with poor fuel economy.

- Economic development

- Cultural/Recreational opportunity

- Service Improvement

- Level Service Maintenance

Impact to Operating/Enterprise Budgets - explain the project's temporary and/or long-term impact on the operating budget. For example, capital construction projects can result in increased operating costs. Costs may increase during the project's duration (e.g., increased use of one building while another is demolished and reconstructed) or be longer lasting, such as new a building resulting in increased utility costs or the hiring of additional maintenance personnel.

Increase/Decrease to Personnel \$ N/A

Explanation _____

Increase/Decrease to Operating \$ 10,000 / year

Explanation Previous pickup would require frame replacement, body work and major engine repairs to keep running.

Additional Information

Checklist for completion

 FY2027 Project Request PDF file includes form, updated vendor memos/quote/pricing, photos.

 Save each FY2027 project request as separate PDF file (Department name/Project Name) to T Drive/Finance/CIP 27-31/Department Folder



Quote

#QUO4578

9/9/2025

of

McGovern MHQ Inc

420-2 BOSTON TURNPIKE
SHREWSBURY MA 01545
United States

Bill To

FRAMINGHAM FIRE DEPT
10 LORING DR
FRAMINGHAM MA 01702
United States

Ship To

FRAMINGHAM FIRE DEPT
10 LORING DR
FRAMINGHAM MA 01702
United States

Sales Rep	PO #	Memo	Expected Ready Date		
Steven Anderson					
VIN	Make	Model	Color		
Quantity	Item	Description	Contract ID	Rate	Amount
Description					
VEHICLE					
1	U1G	2025 FORD EXPEDITION XL 4X4	GBPC/BAPERN	\$51,225.00	\$51,225.00
1	998	Engine 3.5L V6 Engine ECO BOOST	GBPC/BAPERN	\$0.00	\$0.00
1	44U	10-Speed Auto Transmission	GBPC/BAPERN	\$0.00	\$0.00
1	UM	Agate Black PAINT	GBPC/BAPERN	\$0.00	\$0.00
1	153	LICENSE PLATE BRACKET	GBPC/BAPERN	\$0.00	\$0.00
1	NEW ITEM	51A - OFF-ROAD UNDERBODY SHIELD	GBPC/BAPERN	\$612.50	\$612.50
1	64X	STANDARD 18" MACHINED ALUMINUM WHEELS DARK ALLOY PAINTED	GBPC/BAPERN	\$0.00	\$0.00
1	CE	Dark Gray, Cloth Front Captain's Chairs	GBPC/BAPERN	\$0.00	\$0.00
1	BUDGETING	ESTIMATED 2026 MODEL YEAR INCREASE FOR BUDGETING PURPOSES (VARIES PER VEHICLE)		\$2,000.00	\$2,000.00
1	DELIVERY FEE	DELIVERY FEE - N/A		\$0.00	\$0.00
VEHICLE SUB					\$53,837.50
CONTRACT EQUIP					
1	894057	VENTSHADE 18-25 EXPEDITION	GBPC/BAPERN	\$125.00	\$125.00

Quantity	Item	Description	Contract ID	Rate	Amount
1	TINT	TINT (SPECIAL INSTRUCTION) - FRONT WINDOWS LEGAL MAX - MASS	GBPC/BAPERN	\$200.00	\$200.00
1	PAINT-INHOUSE	PAINT at McGovern MHQ, Inc. - PAINT BODY, BELOW WINDOW LINE, PQ RACE RED (LEAVE ROOF AND PILLARS BLACK)	GBPC/BAPERN	\$6,750.00	\$6,750.00
1	GRAPHICS-INHOUSE	CUSTOMER SPECIFIC GRAPHICS KIT - FRAMINGHAM FIRE CAR -2/SHIFT SUPERVISOR FULL DEPARTMENT GRAPHICS INC CHEVRON	GBPC/BAPERN	\$1,195.00	\$1,195.00
6	I2D	DUO LINEAR ION RED/WHITE BLK - GRILLE 4 HI, 2 LO	GBPC/BAPERN	\$250.00	\$1,500.00
2	TLI2D	ION T-SERIES LINEAR DUO R/W - SOFFETS	GBPC/BAPERN	\$250.00	\$500.00
2	TLI2D	ION T-SERIES LINEAR DUO R/W - FRONT FENDERS BY HEADLIGHT	GBPC/BAPERN	\$250.00	\$500.00
1	BJ2-SPECIAL	WHELEN LIBERTY 2 DUO PKG W/CORE INC: LIBERTY2 DUO W IR EMIT MA FIRE, CORE, CONTROLLER, OBD CONNECT, SPEAKER AND BRACKET	GBPC/BAPERN	\$7,650.00	\$7,650.00
1	C399	CENCOM CORE WCX CONTROL CENTER	GBPC/BAPERN	\$0.00	\$0.00
1	CCTL6	WeCanX KNOB/SLIDE CONTROL HEAD	GBPC/BAPERN	\$0.00	\$0.00
1	C399SP	SCANPORT KIT FOR C399	GBPC/BAPERN	\$0.00	\$0.00
1	SA315P	SA315P SPEAKER, BLACK PLASTIC - DRIVER SIDE (INC IN PKG)	GBPC/BAPERN	\$0.00	\$0.00
1	SAK1	SA-315 MOUNT KIT UNIVERSAL	GBPC/BAPERN	\$0.00	\$0.00
1	SA315P	SA315P SPEAKER, BLACK PLASTIC - PASS SIDE	GBPC/BAPERN	\$350.00	\$350.00
1	SAK1	SA-315 MOUNT KIT UNIVERSAL	GBPC/BAPERN	\$0.00	\$0.00
2	TCRWX6-DUO-RW	6 LIGHT WCX TRACER DUO RED/WHT - RUNNING BOARDS	GBPC/BAPERN	\$1,200.00	\$2,400.00
2	TCRB47	TRACER MTG KIT FORD F-150	GBPC/BAPERN	\$0.00	\$0.00
2	I2D	DUO LINEAR ION RED/WHITE BLK - 2ND ROW GLASS BY B PILLAR	GBPC/BAPERN	\$250.00	\$500.00
2	PSD02FCR	STRIP-LITE+ DUO FLASHR RED/WHT - 1/4 GLASS	GBPC/BAPERN	\$250.00	\$500.00
2	PSBKT90	STRIP-LITE+ 90 DEG MT KIT	GBPC/BAPERN	\$25.00	\$50.00
1	NEW ITEM	BS62ZD - INNER EDGE RST DUO 25+ EXPEDITION - REQ DRAWING - BA/BA/RA/RA/RA/RA/RA/RA/RA	GBPC/BAPERN	\$1,696.00	\$1,696.00
2	TLI2D	ION T-SERIES LINEAR DUO R/W - FLANK REAR LICENCE PLATE	GBPC/BAPERN	\$250.00	\$500.00
1	Labor	Labor - TIE TAIL TO CORE	GBPC/BAPERN	\$125.00	\$125.00

Quantity	Item	Description	Contract ID	Rate	Amount
1	NEW ITEM	C-VSW-2600-EXPD - 26" WIDE CONSOLE 25+ EXPEDITION	GBPC/BAPERN	\$875.00	\$875.00
1	C-LP2-USB-BL2	Console Accessory Bracket Kit with 2 Lighter Plug Outlets W/ 1 USB-C & USB Type A Dual Port Charger & 2 Blanks for Rectangular Accessories - POS 1 - TOP OF CONSOLE BY DASH - IGNITION	GBPC/BAPERN	\$190.00	\$190.00
1	C-AP-0325-1	3" Accessory Pocket 2.5" Deep - POS 2 UNDER OUTLETS	GBPC/BAPERN	\$41.00	\$41.00
1	C-FP-3	3" Filler Plate POS 3 UNDER POCKET, INSTALL FRONT DOME SWITCH HERE, CENTERED, ON IGNITION	GBPC/BAPERN	\$0.00	\$0.00
1	C-EB30-APR-1P	1-Piece Equipment Mounting Bracket 3" Mounting Space Fits Motorola APX-4500 Remote Radio - POS 4 UNDER 3" FILL	GBPC/BAPERN	\$0.00	\$0.00
1	C-EB40-CCS-1P	1-Piece Equipment Mounting Bracket 4" Mounting Space Fits Whelen Cencom CCSRN CCSRNTA MPC03 - POS 5 UNDER RADIO	GBPC/BAPERN	\$0.00	\$0.00
1	C-AP-0325-1	3" Accessory Pocket 2.5" Deep - POS 6 UNDER SIREN CONTROL	GBPC/BAPERN	\$41.00	\$41.00
1	CUP2-1001	Self-Adjusting Double Cup Holder - POS 6 UNDER 2ND POCKET	GBPC/BAPERN	\$50.00	\$50.00
1	C-FP-4	4" Filler Plate - POS 7 UNDER CUPHOLDERS	GBPC/BAPERN	\$0.00	\$0.00
1	C-FP-05	1/2" Filler Plate - FINAL POSITION REAR OF CONSOLE	GBPC/BAPERN	\$0.00	\$0.00
2	C-ARM-102	Side Mount Armrest - 1 EITHER SIDE, LEVEL W/DOOR ARMRESTS	GBPC/BAPERN	\$85.00	\$170.00
2	C-MCB	Mic Clip Bracket - 1 DRIVER FOR RADIO, 1 PASS FOR PA	GBPC/BAPERN	\$0.00	\$0.00
2	MMSU1	MAGNETIC MIC CLIP SINGLE UNIT 1 RADIO, 1 PA	GBPC/BAPERN	\$50.00	\$100.00
3	3SRCCDCR	3" ROUND SPLIT RED/WHT COMPART - 1 OVER CONSOLE, 2 ON GATE	GBPC/BAPERN	\$150.00	\$450.00
2	PLSW30	ROCKER SWITCH ON-OFF-ON - ONE ON CONSOLE (SEE LAYOUT) AND ONE ON REAR CARGO DRIVER SIDE WALL	GBPC/BAPERN	\$0.00	\$0.00
1	Customer Supplied Item	Customer Supplied Items - RADIO, REMOTE MOUNT MOTO TRI BAND UHF/VHF/800	GBPC/BAPERN	\$310.00	\$310.00
1	NMOKUD20MPL	NMO 3/4" MOUNT/ MINI-U 20'	GBPC/BAPERN	\$25.00	\$25.00
1	ASFC155U2821	Tri-band Radio antenna mast: VHF (150-160), UHF (450-520), 700-800	GBPC/BAPERN	\$65.00	\$65.00
1	Wire Harness - Patrol & Slick Top	Wire Harness - Patrol & Slick Top	GBPC/BAPERN	\$870.00	\$870.00

Quantity	Item	Description	Contract ID	Rate	Amount
1	SHOP SUPPLIES	SHOP SUPPLIES	GBPC/BAPER	\$295.00	\$295.00
	CONTRACT EQUIP SUB				\$28,023.00
	NON CONTRACT EQUIP				
	NON CONTRACT EQUIP SUB				\$0.00
	TRADE IN				
	TRADE IN SUB				\$0.00
				Subtotal	\$81,860.50
				Tax (0%)	\$0.00
				Total	\$81,860.50

TERMS AND CONDITIONS

Custom or Special Orders are Non-Refundable. This Quote is for Budgetary Purposes and is Not a Guarantee of Cost for Services. Quote is based on Current Information from the Client about the Project Requirements. Actual Cost may change once Project Elements are finalized. Trade value is subject to change based on time, mileage, and condition of the Vehicle at turn-in

ORDER ACKNOWLEDGEMENT

By signing this document you are agreeing to the above terms and conditions of this order from McGovern MHQ, Inc.

Print Name

Title

Signature

Billing Address:
 FRAMINGHAM FIRE DEPT
 10 LORING DR
 FRAMINGHAM, MA 01702
 US

Quote Date:09/23/2025
 Expiration Date:11/22/2025
 Quote Created By:
 George Voorhees
 Sales Executive
 gvoorhees@cybercomminc.com
 508 561 1515

End Customer:
 FRAMINGHAM FIRE DEPT

Contract: 22564 - PSE01 MA STATE
 AGREEMENT: STATE OF
 MASSACHUSETTS

Summary:

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Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
1	NNTN7616D	CHARGER, VEHICULAR IMPRES 12VDC HARDWIRE	1	\$483.04	\$333.30	\$333.30
2	NNTN7624C	CHARGER, VEHICULAR IMPRES 12VDC HARDWIRE	1	\$545.44	\$376.35	\$376.35
	APX™ 8500					
3	M37TSS9PW1AN	MOBILE RADIO APX8500 ALL BAND MP	1	\$6,558.00	\$4,918.50	\$4,918.50
3a	G996AS	SOFTWARE LICENSE ENH: OVER THE AIR PROVISIONING	1	\$118.00	\$88.50	\$88.50
3b	GA00580AA	ADD: TDMA OPERATION	1	\$530.00	\$397.50	\$397.50
3c	G51AT	SOFTWARE LICENSE ENH:SMARTZONE	1	\$1,766.00	\$1,324.50	\$1,324.50
3d	GA01606AA	ADD: NO BLUETOOTH/ WIFI/GPS ANTENNA NEEDED	1	\$0.00	\$0.00	\$0.00
3e	GA05100AA	ADD: STD WARRANTY - NO ESSENTIAL	1	\$0.00	\$0.00	\$0.00
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