

City of Framingham



The City Council of Framingham



ORDER NO. 2025-028-001b REQUEST OF THE FINANCE SUBCOMMITTEE

UPON THE REQUEST OF THE FINANCE SUBCOMMITTEE, THE CITY OF FRAMINGHAM, THROUGH THE FRAMINGHAM CITY COUNCIL, IT IS SO ORDERED:

That the City raise and appropriate, transfer from available funds, or otherwise provide a sum or sums of money for the support of the operations of the City, for a Reserve Fund, for the payment of notes and bonds of the City, if any, which mature in fiscal year 2026, for the payment of pensions and for all other necessary expenses of the City for the Fiscal Year 2026 (July 1, 2025 – June 30, 2026) which total \$372,222,538, and \$10,390,510 of non-appropriated items for a total of \$382,613,048; and an appropriation of \$150,000 for the Economic Development Corporation, to pay costs of the following General Fund operating budget items:

Accounting	\$ 744,014
Animal Control	\$ 243,252
Assessing	\$ 752,026
Inspectional Services	\$ 1,448,522
Cemeteries	\$ 414,613
Chief Financial Officer	\$ 1,040,807
City Clerk	\$ 519,152
City Council	\$ 394,333
Callahan Center	\$ 701,145
DPW Administration	\$ 427,863
DPW Engineering	\$ 693,461
DPW Fleet	\$ 1,402,821
DPW Highway	\$ 4,141,816
DPW Sanitation	\$ 6,228,647
DPW Traffic and Transportation	\$ 1,427,720
Elections	\$ 482,648

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Framingham Emergency Management	\$ 65,843
Facilities/Capital Projects	\$ 2,465,531
Fire Department	\$ 18,574,672
Public Health	\$ 1,220,261
Human Resources	\$ 618,255
Legal	\$ 658,320
Libraries	\$ 3,592,607
Loring Arena	\$ 736,300
Mayor	\$ 1,197,240
Media Service	\$ 391,277
Parks & Recreation	\$ 3,433,239
Planning & Community Development	\$ 863,055
Police Department	\$ 20,988,202
Purchasing	\$ 340,122
Technology Services	\$ 2,803,640
Treasurer/Collector	\$ 748,900
Veterans Services	\$ 596,619
Weights & Measures	\$ 100,575
Snow & Ice	\$ 1,654,687
Keefe Tech Assessment	\$ 10,519,810
Framingham Public Schools	\$ 183,109,620
Disability Commission	\$ 8,500
Veterans Committee	\$ 20,000
Reserve Fund	\$ 200,000
Salary Reserve	\$ 625,000
Property/Liability Insurance	\$ 2,982,220
Group Insurance	\$ 46,051,709
Unemployment Insurance	\$ 850,000
Workers' Compensation	\$ 750,000
Sick Leave Buyback	\$ 40,000
Medicaid Part 1 Contract	\$ 100,000

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Retired Police and Fire Medical	\$ 120,000
Medicare/FICA Appropriation	\$ 2,870,000
Framingham Retirement Fund Appropriation	\$ 23,583,494
Principal and Interest on Bonds	\$ 18,545,000

Total General Fund Appropriation	\$ 372,487,537
Non-Appropriated Items – Non-Voting Items	\$ 10,390,510
Total General Fund	\$ 382,878,047

And further; that the City of Framingham raise and appropriate the sum of \$150,000 to fund the startup and operational costs of the Framingham Economic Development Corporation (EDC) to support the EDC's core operational needs, including staffing, administrative support, project development, professional services, community engagement, and other activities aligned with its mission to foster economic growth and revitalization with the City of Framingham (requires a 2/3 vote).

To support said appropriations, transfers are authorized from the following funds:

Transfer from Free Cash	\$9,600,000
Transfer from Utility Enterprise Fund	\$3,587,500
Transfer from PEG Access & Cable Related Fund	\$541,000

The remainder to be raised from taxation.

FURTHER ORDERED: That \$57,276,750 is appropriated to costs of the following Utility Enterprise Fund departments:

Water Department	\$25,638,701
Sewer Department	\$31,638,049

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SECTION 2:

ORDERED:

To adopt FY26 Classification Plan for Non-Union, Senior Management, and Division Head positions and associated salary schedules and further, to adopt the individual positions and compensation as submitted.

FIRST READING

YEAS: Alexander, King, Leombruno, Mallach, Ottaviani, Steiner, Ward, White
Harvey
NAYS: Bryant, Cannon, Long
ABSTAIN: None
ABSENT: All members were present in person
PASSED IN COUNCIL: June 3, 2025

SECOND READING

YEAS: Alexander, Bryant, Cannon, King, Leombruno, Long, Mallach, Ottaviani,
Steiner, Ward, White Harvey
NAYS: None
ABSTAIN: None
ABSENT: All members were present in person or via teleconference
PASSED IN COUNCIL: June 10, 2025

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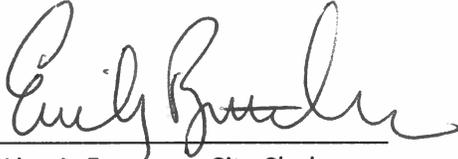
The City Council of Framingham



A TRUE RECORD, ATTEST:

6/11/2025

Date Approved



Lisa A. Ferguson, City Clerk
Emily L. Butler, Assistant City Clerk

6/11/25

Date Approved



Charlie Sisitsky, Mayor