

City of Framingham
FY26 Estimated Revenues

	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Budget	FY26 Budget
General Fund					
Property Tax Levy	194,725,333	201,809,014	209,723,879	219,186,495	230,370,391
New Growth (Estimate)	3,566,245	4,020,724	2,294,859	2,394,855	2,200,000
Debt Exclusions	1,483,246	2,388,529	3,325,921	3,249,507	3,114,480
Total Taxes	199,774,824	208,218,267	215,344,659	224,830,857	235,684,871
State Aid					
Chapter 70	57,034,315	68,853,477	84,996,534	85,986,718	92,499,182
Unrestricted Gen'l Govt Aid	10,934,353	11,524,808	11,893,602	12,250,410	12,250,410
Charter Schools	983,564	657,512	562,920	888,240	1,739,588
State Owned Land	550,753	706,945	823,937	844,592	911,049
Veterans	230,528	217,556	164,553	247,574	312,935
Elderly/Surviving Spouses	390,240	211,460	212,388	145,880	236,513
Total State Aid	70,123,753	82,171,758	98,653,934	100,363,414	107,949,677
Local Receipts					
Motor Vehicle Excise	8,807,187	8,672,720	9,972,942	9,500,000	9,900,000
Other Excises					
Meals	1,463,767	1,743,514	1,935,531	1,900,000	1,900,000
Room	760,271	1,063,660	1,514,550	1,500,000	1,500,000
Other	246,323	263,188	275,508	250,000	250,000
Cannabis	664,956	678,208	581,718	550,000	550,000
Penalties and Interest on Taxes and Excises	1,063,209	977,518	949,706	900,000	900,000
Payments in Lieu of Taxes	676,373	410,339	510,306	500,000	500,000
Charges for Services-Solid Waste Fees	358,881	314,876	367,228	350,000	350,000
Other Charges for Service	674,046	714,426	642,132	611,500	611,500
Fees	729,679	654,596	553,068	488,500	488,500
Cannabis Impact Fee	674,213	406,247	-	-	-
Rentals	179,896	224,516	291,558	270,000	270,000
Departmental Revenue School	400,000	400,000	-	-	-
Departmental Revenue Library	1,333	-	-	-	-
Departmental Revenue -Arena	456,032	497,734	512,407	500,000	500,000
Other Departmental Revenue	107,318	129,331	100,279	100,000	100,000
Licenses and Permits	751,823	749,044	755,223	750,000	750,000
Building	3,337,020	4,359,695	3,667,449	3,500,000	3,500,000
Fines and Forfeits	338,015	347,620	406,409	400,000	400,000
Investment Income	203,269	798,956	1,701,820	750,000	750,000
Medicaid Reimbursement	1,793,874	1,336,361	1,129,611	1,100,000	1,100,000
Miscellaneous Recurring	316,748	216,367	121,537	120,000	120,000
Miscellaneous Non-Recurring	998,598	877,324	1,230,834	960,000	960,000
ARPA Fundings	2,400,000	-	-	-	-
Total Local Receipts	27,402,828	25,836,240	27,219,816	25,000,000	25,400,000
Indirect Costs					
Water Indirect	1,820,800	1,700,314	1,930,508	1,816,751	1,862,170
Sewer Indirect	1,686,994	1,575,368	1,788,647	1,683,249	1,725,330
Total indirect Costs	3,507,794	3,275,682	3,719,155	3,500,000	3,587,500
Transfers In					
PEG Revenue	586,281	604,837	569,083	683,752	541,000
Consumer & Merchant Protection Trans	5,000	5,000	-	-	-
Transfer Employer Health Funds	1,200,000	1,514,570	-	-	-
Other Transfers/Closeouts	11,878	96,037	157,730	-	-
Total Transfers	1,803,159	2,220,444	726,813	683,752	541,000
Free Cash and Other Financing Sources					
Free Cash	6,000,000	4,000,000	2,500,000	3,478,840	10,000,000
Free Cash - Capital	120,068	609,000	790,000	691,000	-
Overlay Surplus	500,000	200,000	71,500	2,200,000	-
Total Use of Fund Balances	6,620,068	4,809,000	3,361,500	6,369,840	10,000,000
Grand Total	309,232,426	326,531,391	349,025,877	360,747,863	383,163,048