

**City of Framingham  
FY25 Budget**

**ORIGINAL APPROP**

Accounting	\$	712,044
Animal Control		235,598
Assessing		707,450
Building Inspection		1,311,221
Cemeteries		396,410
CFO		1,014,791
City Clerk		485,549
City Council		394,056
Callahan Center		729,928
DPW Administration		494,369
DPW Engineering		952,316
DPW Fleet		1,370,387
DPW Highway		4,018,774
DPW Sanitation		5,926,638
DPW Streetlights/Signals		1,113,650
Elections		445,697
Emergency Management		65,843
Capital Projects/Facilities Management		2,449,108
Fire Department		17,781,143
Health Department		1,247,490
Human Resources		578,385
Legal		664,561
Library		3,586,169
Loring Arena		793,468
Mayor		1,130,201
Media Services		401,213
Parks & Recreation		3,299,325
Planning & Community Development		1,047,958
Police Department		19,724,434
Puchasing		317,587
Technology Services		2,383,729
Treasurer/Collector		701,836
Veterans Services		726,184
Weights & Measures		97,141
Snow & Ice		1,654,688
Keefe Tech Assessment		9,688,381
Framingham Public Schools		172,690,620
Disability Commission		32,500
Traffic Commission		50,250
Reserve Fund		200,000
Salary Reserve		625,000
Property/Liability Insurance		2,761,315
Health Insurance		41,580,000
Unemployment		500,000
Worker Compensation		620,000
Sick Leave Buyback		40,000
Medicaid Part 1		100,000
Police & Fire Retired Medical		120,000
Medicare/FICA		2,848,500
Retirement		22,264,538
Debt Service		16,500,000
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<b>Total General Fund Appropriation</b>	<b>\$</b>	<b>349,580,445</b>
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Water	\$	24,415,375
Sewer		29,739,392
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<b>Total Enterprise Funds</b>	<b>\$</b>	<b>54,154,767</b>
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