

City of Framingham



The City Council of Framingham



ORDER NO. 2023-103-001 REQUEST OF THE FINANCE SUBCOMMITTEE

UPON THE REQUEST OF THE FINANCE SUBCOMMITTEE, THE CITY OF FRAMINGHAM, THROUGH THE FRAMINGHAM CITY COUNCIL, IT IS SO ORDERED:

That \$25,358,380 is appropriated to pay costs of the following General Fund capital projects:

Department	Title	Amount	Funding Source
CPFM	Roof Construction Repairs and Replacement DPW HQ	\$ 2,922,720	Bond
CPFM	Roof Replacement Construction Fire Station 7	\$ 245,000	Bond
Police	Police Body Camera Program	\$ 371,000	Free Cash
DPW	Vehicle/Equipment Replacement Public Works	\$ 550,000	Bond
DPW	Roadway Improvements	\$ 2,500,000	Bond
Schools	Roof Replacement Construction Potter Road and Brophy Schools	\$ 13,222,950	Bond
Schools	Exterior Envelope Construction King and Framingham High Schools	\$ 3,225,600	Bond
Schools	Roof Repairs/Replacement Design Juniper Hill and King Schools	\$ 1,251,110	Bond
Schools	Building Envelope Design Farley	\$ 200,000	Bond
Schools	PA System Upgrades and Replacement Design High School	\$ 250,000	Bond
Schools	Fire Alarm Systems Upgrade Districtwide Schools	\$ 300,000	Bond
Technology	Licensing & Permitting Software System	\$ 320,000	Free Cash
	Total General Fund	\$ 25,358,380	

and for the payment of costs incidental and related thereto, to be spent under the direction of the Mayor or his designee, with the exception of the School Department projects, which will be spent under the direction of the School Superintendent or his designee; that the Mayor is authorized to acquire by gift, purchase or eminent domain, permanent easements and temporary construction easements or other interests in land for said projects; that the Mayor is authorized to take all actions necessary or convenient to carry out the purposes of this order; and, further, to meet this appropriation, the Treasurer is authorized, with the approval of the Mayor, to borrow \$24,667,380 and to issue from time to time bonds or notes in such amount pursuant to the provisions of M.G.L. Chapter 44, or any other enabling authority. Any premium received by the City upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; and further, to meet this appropriation that \$691,000 be transferred from Free Cash for the Police Body Worn Camera Program and Licensing and Permitting Software System.

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FURTHER ORDERED:

that \$9,082,000 is appropriated to pay costs of the following Utility Enterprise Fund capital projects:

Department	Title	Amount	Funding Source
Sewer	Vehicle/Equipment Replacements	\$ 130,000	Bond
Sewer	Various Sewer Improvements	\$ 375,000	Bond
Sewer	REVISED Gates Street Sewer Pump Station Rehab Design & Remedial Repairs	\$ 967,000	Bond
Sewer	Sewer Defects Repairs Design & Construction	\$ 1,000,000	Bond
Sewer	Saxonville Sewer Construction	\$ 450,000	Bond
Sewer	SCADA Master Plan	\$ 120,000	Bond
Sewer	Sewer Pump Stations Equipment Replacement	\$ 500,000	Bond
Sewer	Sewer Master Plan Update	\$ 450,000	Bond
Water	Vehicle/Equipment Replacements	\$ 300,000	Bond
Water	Meter System Endpoint Replacement	\$ 2,610,000	Bond
Water	Saxonville Water Construction	\$ 700,000	Bond
Water	Garvey Road Water Services	\$ 550,000	Bond
Water	Elm Street Water Pump Station Design & Construction	\$ 575,000	Bond
Water	Walnut Street, Warren Road, Burdette Ave Water Main Improvements Design	\$ 355,000	Bond
	Total Enterprise Fund	\$ 9,082,000	

and for the payment of costs incidental and related thereto, to be spent under the direction of the Mayor or his designee; and that the Mayor is authorized to acquire by gift, purchase or eminent domain, permanent easements and temporary construction easements or other interests in land for said projects; that the Mayor is authorized to take all actions necessary or convenient to carry out the purposes of this order; and, further, to meet this appropriation, the Treasurer is authorized, with the approval of the Mayor, to issue from time to time bonds or notes in such amount pursuant to the provisions of M.G.L. Chapter 44, or any other enabling authority. Any premium received by the City upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

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FIRST READING

YEAS: Alexander, Bryant, King, Leombruno, Long, Mallach, Ottaviani, Steiner,
Ward, White Harvey
NAYS: Cannon
ABSTAIN: None
ABSENT: All members were present in person
PASSED IN COUNCIL: June 4, 2024

SECOND READING

YEAS: Alexander, Bryant, Cannon, King, Leombruno, Long, Ottaviani, Steiner,
Ward, White Harvey
NAYS: None
ABSTAIN: None
ABSENT: All members were present in person or via teleconference
PASSED IN COUNCIL: June 25, 2024

Councilor Mallach stepped out of the room.

A TRUE RECORD, ATTEST:

6/26/2024
Date Approved

Emily L. Butler
Lisa A. Ferguson, City Clerk
Emily L. Butler, Assistant City Clerk

6/26/24
Date Approved

Charlie Sisitsky
Charlie Sisitsky, Mayor