

City of Framingham

The City Council of Framingham



ORDER NO. 2024-034-001 REQUEST OF THE FINANCE SUBCOMMITTEE

UPON THE REQUEST OF THE FINANCE SUBCOMMITTEE, THE CITY OF FRAMINGHAM, THROUGH THE FRAMINGHAM CITY COUNCIL, IT IS SO ORDERED:

That the city fix the maximum amount that may be spent during fiscal year 2025 beginning on July 1, 2024 for the revolving funds established in city ordinances for certain departments, boards, committees, agencies or officers in accordance with Massachusetts General Laws Chapter 44, Section 53E½, as follows:

Revolving Fund	Department, Board, Committee, Agency or Officer Authorized to Spend From Fund	Fees, Charges or Other Receipts Credited to Fund	Program or Activity Expenses Payable from Fund	Spending Limit
School Bus Fees	Framingham School Committee	Bus Fees	The funds will be used for direct expenses associated with the transportation of students to and from school.	\$380,000.00
Town Wetland Protection Fund	Conservation Commission	Fees for services associated with processing Permits and Requests for Determination	The funds will be used to pay for services associated with processing Permits and Requests for Determination	\$16,000.00
Excavation Management Fund	Public Works Division	To account for revenue from fees collected for Street Opening Permits and the Excavation Management program	The funds will be used for the administrative and operational costs associated with the management of this program.	\$105,000.00

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Vaccine Administration Fund	Department of Public Health	Reimbursements for vaccine administration to citizens	The funds will be used to buy additional vaccines and supplies to expand the program including but not limited to the purchase of flu vaccine for town employees.	\$27,000.00
Fluorescent Lamp/Mercury Recycling	Public Works Division	Fees collected for the disposal of fluorescent lamps, compact fluorescents and other mercury containing items like thermometers, thermostats and button-cell batteries	The funds will be used to offset the costs of disposal of fluorescent lamps, compact fluorescents and other mercury containing items like thermometers, thermostats and button-cell batteries	\$2,000.00
City Records Preservation	City Clerk	A specific charge of \$2 per record is collected from vital records charges to preserve deteriorating records of the City of Framingham	The funds will be used to be used for any costs related to record preservation.	\$60,000.00
Callahan Senior Center Fund	Council on Aging	Fees and revenues received from building rental, programming, and general services	The funds will be used to cover associated costs and expenses of those services and for the advancement of Council on Aging's established mission statement.	\$47,000.00

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Emergency Management Equipment Fund	Framingham Emergency Management Agency	Fees assessed to NERAC (Northeast Regional Advisory Council for Homeland Security) communities	The funds will be used for the use of centrally housed equipment for emergent situations and provide upkeep and maintenance on the equipment in the cache.	\$15,000.00
Blighted Property Fund	Building Inspection	Fees generated by the foreclosed property registration bylaw and municipal lien bylaw	The funds will be used for the administrative and operational costs associated with making distressed properties safe by demolishing, boarding-up, cleaning up, or securing from unauthorized intruders.	\$50,000.00
Cochituate Rail Trail Fund	Public Works Division	Fees charged to abutters of the Cochituate Rail Trail	The funds will be used for the related operating costs for maintenance and upkeep of the Cochituate Rail Trail.	\$5,000.00
Disability Commission Education and Training Fund	Disability Commission	Registration fees for providing educational training, seminars and workshops	The funds will be used for related expenses for providing educational training, seminars and workshops and authorize the expense of funds	\$10,000.00

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			for attending or conducting training, for the benefit of the Town and disabled community.	
Farmer's Market Revolving Fund	Treasurer/Collector	Receipts from Donations, Supplemental Nutrition Assistance Program (SNAP), matches and SNAP payments	Payments to vendors for SNAP Sales	\$20,000.00

YEAS: Alexander, Bryant, Cannon, King, Leombruno, Long, Mallach, Ottaviani, Steiner, Ward, White Harvey
NAYS: None
ABSTAIN: None
ABSENT: All members were present in person
PASSED IN COUNCIL: June 4, 2024

A True Record, Attest:

6/5/2024
Date Approved

Lisa A. Ferguson
Lisa A. Ferguson, City Clerk
Emily L. Butler, Assistant City Clerk

6/5/24
Date Approved

Charlie Sisitsky
Charlie Sisitsky, Mayor