

# City of Framingham



The City Council of Framingham



## ORDER NO. 2024-026-001 REQUEST OF THE FINANCE SUBCOMMITTEE

UPON THE REQUEST OF THE FINANCE SUBCOMMITTEE, THE CITY OF FRAMINGHAM, THROUGH THE FRAMINGHAM CITY COUNCIL, IT IS SO ORDERED:

That the City raise and appropriate, transfer from available funds, or otherwise provide a sum or sums of money for the support of the operations of the City, for a Reserve Fund, for the payment of notes and bonds of the City, if any, which mature in fiscal year 2025, for the payment of pensions and for all other necessary expenses of the City for the Fiscal Year 2025 (July 1, 2024 – June 30, 2025) which total \$358,840,477 including non-appropriated items, to pay costs of the following General Fund operating budget items:

Accounting	\$ 712,044
Animal Control	\$ 235,598
Assessing	\$ 707,450
Building Inspection	\$ 1,311,221
Cemeteries	\$ 396,410
CFO	\$ 1,014,791
City Clerk	\$ 485,549
City Council	\$ 394,056
Callahan Center	\$ 729,929
DPW Administration	\$ 494,369
DPW Engineering	\$ 952,316
DPW Fleet	\$ 1,370,387
DPW Highway	\$ 4,018,774
DPW Sanitation	\$ 5,926,637
DPW Streetlights/Signals	\$ 1,113,650
Elections	\$ 445,697
Emergency Management	\$ 65,843
Capital Projects/Facilities Management	\$ 2,449,108
Fire Department	\$ 17,781,143

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Health Department	\$ 1,247,490
Human Resources	\$ 578,385
Legal	\$ 664,561
Library	\$ 3,586,169
Loring Arena	\$ 793,468
Mayor	\$ 1,130,201
Media Services	\$ 401,213
Parks & Recreation	\$ 3,299,325
Planning & Community Development	\$ 1,047,958
Police Department	\$ 19,724,434
Purchasing	\$ 317,587
Technology Services	\$ 2,383,729
Treasurer/Collector	\$ 701,836
Veterans Services	\$ 726,184
Weights & Measures	\$ 97,141
Snow & Ice	\$ 1,654,688
Keefe Tech Assessment	\$ 9,688,381
Framingham Public Schools	\$ 172,690,620
Disability Commission	\$ 32,500
Traffic Commission	\$ 50,250
Reserve Fund	\$ 200,000
Salary Reserve	\$ 625,000
Property/Liability Insurance	\$ 2,761,315
Health Insurance	\$ 41,580,000
Unemployment	\$ 500,000
Workers Compensation	\$ 620,000
Sick Leave Buyback	\$ 40,000
Medicaid Part 1	\$ 100,000
Police & Fire Retired Medical	\$ 120,000
Medicare/FICA	\$ 2,848,500
Retirement	\$ 22,264,538

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Debt Service \$ 16,500,000

<b>Total General Fund Appropriation</b>	<b>\$ 349,580,445</b>
Non-Appropriated Items	\$ 9,260,032
<b>Total General Fund</b>	<b>\$ 358,840,477</b>

To support said appropriations, transfers are authorized from the following funds:

Transfer from Free Cash	\$3,300,000
Transfer from Utility Enterprise Fund	\$3,500,000
Transfer from PEG Access & Cable Related Fund	\$683,752
Transfer from Overlay Release	\$2,000,000

The remainder to be raised from taxation.

FURTHER ORDERED:

That \$54,154,767 is appropriated to costs of the following Utility Enterprise Fund departments:

<b>Water Department</b>	<b>\$24,415,375</b>
<b>Sewer Department</b>	<b>\$29,739,392</b>

SECTION 2:

ORDERED:

To adopt FY25 Classification Plan for Non-Union, Senior Management, and Division Head positions and associated salary schedules and further, to adopt the individual positions and compensation as submitted.

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## FIRST READING

YEAS: Alexander, Bryant, King, Leombruno, Long, Mallach, Ottaviani, Steiner,  
Steiner, Ward, White Harvey  
NAYS: Cannon  
ABSTAIN: None  
ABSENT: All members were present in person  
PASSED IN COUNCIL: May 21, 2024

## SECOND READING

YEAS: Alexander, Bryant, Leombruno, Mallach, Ottaviani, Steiner, Ward,  
White Harvey  
NAYS: Cannon, King, Long  
ABSTAIN: None  
ABSENT: All members were present in person  
PASSED IN COUNCIL: June 4, 2024

A TRUE RECORD, ATTEST:

6/5/2024  
Date Approved

Lisa A. Ferguson  
Lisa A. Ferguson, City Clerk  
Emily L. Butler, Assistant City Clerk

6/5/24  
Date Approved

Charlie Sisitsky  
Charlie Sisitsky, Mayor