

# City of Framingham

The City Council of Framingham



## ORDER NO. 2023-042-002 REQUEST OF THE FINANCE SUBCOMMITTEE

UPON THE REQUEST OF THE FINANCE SUBCOMMITTEE, THE CITY OF FRAMINGHAM, THROUGH THE FRAMINGHAM CITY COUNCIL, IT IS SO ORDERED:

That the City raise and appropriate, transfer from available funds or borrow the sum of \$40,216,992, appropriate \$790,000 from Free Cash, and appropriate grants totaling \$4,443,075 to pay costs of the following General Fund capital projects:

Department	Capital Project Name	Amount	Funding Source
Library	Branch Library Parking Lot Expansion	\$ 50,000	Free Cash
Library	Literacy Unlimited Area (Main Library Space Plan Phase 3)	\$ 125,000	Bond
Capital Projects & Facilities Management	Building Electrification: Fire Station #7 HVAC	\$ 35,000	Free Cash
Capital Projects & Facilities Management	Citywide Solar Alternative Energy and Resiliency Procurement	\$ 25,000	Grant
Capital Projects & Facilities Management	Clean Energy Resiliency Development	\$ 100,000	Free Cash
Capital Projects & Facilities Management	Climate Action Plan	\$ 68,075	Grant
Capital Projects & Facilities Management	Green Communities	\$125,000	Free Cash
Capital Projects & Facilities Management	Heat Pump System Upgrade & Expansion: Memorial Hall	\$ 35,000	Bond
Capital Projects & Facilities Management	HVAC System Enhancements: DPW Headquarters	\$ 60,000	Bond
Capital Projects & Facilities Management	HVAC System Renovation: Police Department Headquarters	\$ 25,000	Bond
Capital Projects & Facilities Management	Roof Repairs & Replacements DPW Headquarters	\$ 200,000	Bond
Capital Projects & Facilities Management	Roof: Replacement - Fire Station #7 (Water Street)	\$ 25,000	Bond
Capital Projects & Facilities Management	Roof Replacement - Memorial Building	\$ 120,000	Bond

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Department	Capital Project Name	Amount	Funding Source
Fire	Fire Chief SUV (Car 1) - Fire Apparatus Asset Replacement	\$ 79,000	Bond
Fire	Rescue 1 Fire Truck Asset Replacement	\$ 1,206,500	Bond
Public Safety	Joint Dispatch	\$ 8,000,000	Bond
Parks & Recreation	Portable Stage for Cultural Events	\$250,000	Bond
Parks & Recreation	Loring Arena Cooling Tower	\$ 145,296	Bond
Parks & Recreation	Equipment and Vehicle Replacement Program	\$ 200,792	Bond
Parks & Recreation	Arlington Street Park Redesign Project	\$ 500,000	Bond
Parks & Recreation	Open Space Land Acquisition - Cushing Memorial Park	\$ 50,000	Free Cash
Parks & Recreation	Replace Lighting System and Structures and planning/design funding	\$700,000	Bond
Parks & Recreation	Splash Pads - Feasibility and Construction - Locations to be determined	\$ 500,000	Bond
Parks & Recreation	Waushakum Beach Park Improvements	\$ 100,000	Bond
Public Works	ADA Compliance	\$ 150,000	Free Cash
Public Works	Cedar Street area roadway - Construction	\$ 2,850,000	Bond
Public Works	Edgell Rd/Central St Intersection, Construction Oversight and Nonparticipating Costs	\$ 400,000	Bond
Public Works	Traffic Calming	\$150,000	Grant
Public Works	Saxonville Intersection Improvements - Construction	\$4,200,000	Grant
Public Works	Fountain St/Dudley Rd Intersection - Construction	\$ 3,900,000	Bond
Public Works	Lake Waushakum Infrastructure and Water Quality Improvements	\$400,000	Bond
Public Works	Hartford Street Culvert Design and Construction	\$ 750,000	Bond
Public Works	Herbert Street, Badger Road, and Parmenter Road Culvert Design and Construction	\$ 400,000	Bond
Public Works	Catchment Investigations (MS4 Permit)	\$ 230,000	Free Cash
Public Works	Priority Drainage Headwall Replacements	\$ 100,000	Bond
Public Works	Simpson Park Improvements - Access Study	\$ 50,000	Free Cash
Public Works	Drainage System & Surface Water Quality Projects -	\$ 500,000	Bond
Public Works	Roadway Improvements, sidewalks, and ADA compliance	\$ 2,000,000	Bond
Public Works	Walnut Street Neighborhood Flood Mitigation projects - construction	\$ 3,200,000	Bond
Public Works	School St Bridge - Design and Construction	\$ 500,000	Bond
Public Works	Consolidated Vehicle/Equipment	\$ 900,000	Bond

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Department	Capital Project Name	Amount	Funding Source
Schools	Asbestos Abatement - Floor Tile, Ceiling Tile, Pipe Insulation - District Wide	\$ 750,000	Bond
Schools	Exterior Envelope - King and Framingham High School	\$ 322,000	Bond
Schools	Paving Replacement/Storm Water - Walsh Middle & McCarthy Elementary School's	\$ 1,210,000	Bond
Schools	Fire Alarm Systems Upgrades - FY24 Cameron, FY25 Harmony Grove, FY 25 & FY26 Dunning, FY27 Potter Road, FY28 Stapleton, FY29 Walsh and others TBD	\$ 300,000	Bond
Schools	Roof Replacement - Potter Road and Brophy Schools	\$ 855,000	Bond
Schools	Roof Replacements - McCarthy Phase I/Dunning	\$ 10,785,404	Bond
Technology Services	Continue Fiber Rollout	\$ 223,000	Bond

FURTHER ORDERED: That the City borrow \$11,978,000 and appropriate grants totaling \$200,000 for the following Utility Enterprise Fund capital projects:

Department	Capital Project Name	Amount	Funding Source
Z Sewer Enterprise	Consolidated Vehicle/Equipment - Sewer	\$ 280,000	Bond
Z Sewer Enterprise	Edgell Road Force Main Abandonment and Sewer Replacement - Design and Construction	\$ 835,000	Bond
Z Sewer Enterprise	Victor Rd SPS Replacement - Design and Construction	\$ 580,000	Bond
Z Sewer Enterprise	Walnut St Sewer Force Main and sewer gravity to EFSIP ( Grant St) Design	\$ 463,000	Bond
Z Sewer Enterprise	Second Street Sewer Improvements	\$ 135,000	Bond
Z Sewer Enterprise	Bethany Rd - concept design for sewer PS and mains	\$ 100,000	Bond
Z Water Enterprise	Consolidated Vehicle/Equipment - Water	\$ 750,000	Bond
Z Water Enterprise	Edgell Road Water Main improvements - south of Belknap - Construction	\$ 835,000	Bond
Z Water Enterprise	Merriam Hill Water Tank Rehabilitation	\$ 2,450,000	Bond
Z Water Enterprise	Lead Service Inventory	\$ 200,000	Grant
Z Water Enterprise	Mt. Wayte Ave. Water Mains	\$ 1,500,000	Bond
Z Water Enterprise	Second Street Water Main Improvements	\$ 2,000,000	Bond

and for the payment of costs incidental and related thereto, to be spent under the direction of the Mayor or his designee, with the exception of the School Department projects, which will be spent under the direction of the School Superintendent or his designee; that the Mayor is authorized to acquire by gift, purchase or eminent domain, permanent easements and temporary construction easements or other interests in land for said projects; that the Mayor is authorized to take all actions necessary or

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convenient to carry out the purposes of this order; and, further, to meet this appropriation, the Treasurer is authorized, with the approval of the Mayor, to issue from time to time bonds or notes in such amount pursuant to the provisions of M.G.L. Chapter 44, or any other enabling authority. Any premium received by the City upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount

## FIRST READING

YEAS: Alexander, Cannon, King, Leombruno, Long, Mallach, Ottaviani, Stefanini, Steiner, Stewart-Morales  
NAYS: None  
ABSTAIN: None  
ABSENT: Bryant. All other members were present in person or via teleconferencing  
PASSED IN COUNCIL: June 20, 2023

## SECOND READING

YEAS: Alexander, Bryant, Cannon, King, Leombruno, Long, Mallach, Ottaviani, Stefanini, Steiner, Stewart-Morales  
NAYS: None  
ABSTAIN: None  
ABSENT: All members were present in person or via teleconferencing  
PASSED IN COUNCIL: June 27, 2023

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A TRUE RECORD, ATTEST:

6/28/2023

Date Approved



Lisa A. Ferguson, City Clerk  
Emily L. Butler, Assistant City Clerk

6/29/23

Date Approved



Charlie Sisitsky, Mayor