

City of Framingham

The City Council of Framingham



ORDER NO. 2023-055-001 REQUEST OF THE FINANCE SUBCOMMITTEE

UPON THE REQUEST OF THE FINANCE SUBCOMMITTEE, THE CITY OF FRAMINGHAM, THROUGH THE FRAMINGHAM CITY COUNCIL, IT IS SO ORDERED:

That the City Council vote to authorize the FY23 Operating Budget Transfers, as recommended and shown in the chart below:

Amount	From	To	Explanation
\$ 7,000	Reserve Fund	Sealer of Weights Measures Salaries	Incorrect Budgeting of Salaries (prior year as well)
\$ 75,000	Reserve Fund	Sanitation Expenses	Diesel Fuel costs
\$ 100,000	Reserve Fund	Health Insurance	Additional Enrollment Above Budget
\$ 150,000	Reserve Fund	FICA Medicare	Underbudgeted for a number of years - slowly correcting
\$ 45,000	Reserve Fund	Medicaid	Number of Medicaid reimbursements
\$ 15,000	Reserve Fund	Self-Insurance	Number of Claims

YEAS: Bryant, Cannon, King, Leombruno, Long, Mallach, Ottaviani, Stefanini, Steiner, Stewart-Morales

NAYS: None

ABSTAIN: None

ABSENT: Alexander. All other members were present in person or via teleconferencing

PASSED IN COUNCIL: June 20, 2023

A True Record, Attest:

6/23/2023

Date Approved

Lisa A. Ferguson, City Clerk
Emily L. Butler, Assistant City Clerk

6/26/23

Date Approved

Charlie Sisitsky, Mayor