

City of Framingham



The City Council of Framingham



ORDER NO. 2023-015-001
REQUEST OF THE FINANCE SUBCOMMITTEE

UPON THE REQUEST OF THE FINANCE SUBCOMMITTEE, THE CITY OF FRAMINGHAM, THROUGH THE FRAMINGHAM CITY COUNCIL, IT IS SO ORDERED:

That the City Council votes to approve transfer of **\$171,028** from FY23 Operating Budget Funds from Salary Reserves to various departmental line items to fund merit increases and adjustment to Division Head and Senior Manager salaries paid under the DH and S salary tables:

Transfer from Salary Reserves to Departmental Budget	Transfer to Department
\$6,484.03	Library
\$8,401.20	Mayor's Office
\$3,989.20	Facilities Management
\$7,145.83	Parks, Recreations and Cultural Affairs
\$13,204.29	Fire
\$6,884.94	City Clerk
\$21,450.78	Police
\$9,099.91	CFO
\$3,102.87	Treasurer/Collector
\$6,727.26	Assessing
\$3,591.91	Accounting
\$10,196.98	Technology Services
\$3,825.00	Human Resources
\$8,483.00	DPW Administration
\$13,745.40	DPW Engineering
\$7,053.30	DPW Highway and Sanitation
\$3,075.30	DPW Signals and Lights
\$3,396.60	DPW Fleet
\$4,089.63	Planning and Community Development
\$6,381.21	Inspectional Services
\$13,050.00	Legal
\$7,650.00	Public Health

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OFFICE OF THE MAYOR
FRAMINGHAM, MA.

2023 APR 28 AM 8:24



YEAS: Bryant, Cannon, King, Long, Mallach, Ottaviani, Stefanini, Steiner,
Stewart-Morales
NAYS: None
ABSTAIN: None
ABSENT: Alexander, Leombruno; All other members were present in person or via
teleconference
PASSED IN COUNCIL: April 25, 2023

A True Record, Attest:

4/27/2023

Date Approved

Lisa A. Ferguson, City Clerk
Emily L. Butler, Assistant City Clerk

4/28/23

Date Approved

Charlie Sisitsky, Mayor