

Arlington Street Park and Playground
Improvements Project
Schematic Level Cost Estimate
3/13/2023



NESRA
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ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT COST	TOTAL COST	REMARKS
A	BOND MOBILIZATION AND GENERAL CONDITIONS	LS	1	\$ 65,000.00	\$ 65,000.00	
B	SITE DEMOLITION	LS	1	\$ 35,000.00	\$ 35,000.00	
C	SOIL EROSION AND SEDIMENT CONTROL MEASURES	LS	1	\$ 10,000.00	\$ 10,000.00	
D	SITE PREPARATION AND EARTHWORK	LS	1	\$ 25,000.00	\$ 25,000.00	
E	GATES	LS	1	\$ 2,000.00	\$ 2,000.00	
F	10-FT HIGH BLACK VINYL COATED CHAIN LINK FENCE	LF	170	\$ 135.00	\$ 22,950.00	
G	4-FT HIGH BLACK VINYL COATED CHAIN LINK FENCE	LF	560	\$ 75.00	\$ 42,000.00	
H	LANDSCAPING IMPROVEMENTS	LS	1	\$ 5,000.00	\$ 5,000.00	
I	MASONRY	LS	1	\$ 10,000.00	\$ 10,000.00	
J	BIT. CONC. WALKWAYS AND CONC PADS	LS	1	\$ 20,000.00	\$ 20,000.00	
K	BASKETBALL COURT	LS	1	\$ 40,000.00	\$ 40,000.00	
L	BASKETBALL AND FUTSAL GOALS AND HOOPS	LS	1	\$ 50,000.00	\$ 50,000.00	
M	SHADE SHELTER	LS	1	\$ 75,000.00	\$ 75,000.00	
N	PLAYGROUND EQUIPMENT AND INSTALL	LS	1	\$ 325,000.00	\$ 325,000.00	
O	SITE FURNITURE	LS	1	\$ 40,000.00	\$ 40,000.00	
P	LIGHTS, SURVEILLANCE AND ELECTRICAL SERVICE	LS	1	\$ 60,000.00	\$ 60,000.00	
Q	PIP SURFACING AND DRAINAGE STONE	SF	4800	\$ 28.00	\$ 134,400.00	
R	SPLASH PAD WITH UTILITIES	LS	1	\$ 175,000.00	\$ 175,000.00	
S	INSTALL DRINKING FOUNTAIN AND WATER LINE	LS	1	\$ 5,000.00	\$ 5,000.00	

Subtotal:	\$ 1,141,350.00
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Contingency (10%)	\$ 114,135.00
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TOTAL	\$ 1,255,485.00
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