

# City of Framingham

The City Council of Framingham



ORDER NO. 2021-138-001  
REQUEST OF THE FINANCE SUBCOMMITTEE

UPON THE REQUEST OF THE FINANCE SUBCOMMITTEE, THE CITY OF FRAMINGHAM, THROUGH THE FRAMINGHAM CITY COUNCIL, IT IS SO ORDERED:

That the City Council vote to raise and appropriate, transfer from available funds or borrow the sum of \$25,232,452 to pay costs of the following General Fund FY-23 capital projects, as shown below:

Department	Capital Project Name	Amount	Funding
Capital Projects & Facilities Management	Green Communities	\$100,000	Grant
Capital Projects & Facilities Management	Climate Action Plan	\$70,000	Free Cash
Fire	Engine 3 Fire Truck Asset Replacement	\$816,844	Bond
Fire	Shift Commander SUV (Car 2) Fire Apparatus Asset Replacement	\$61,827	Bond
Fire	Replacement of Fire Gear (30 sets)	\$110,000	Free Cash
Public Safety	Joint Dispatch	\$100,000	Bond
Parks & Recreation	Equipment and Vehicle Replacement Program	\$150,000	Free Cash
Parks & Recreation	Winch Tennis and Basketball Court Replacement	\$1,448,399	Bond
Parks & Recreation	Arlington Street Playground Replacement Project	\$140,000	Bond
Parks & Recreation	Fence and Backstop Replacement Program Phase 1	\$326,895	Bond
Parks & Recreation	Bruce Freeman Rail Trail	\$6,000,000	Bond
Parks & Recreation	Audio Upgrades at Loring Arena	\$100,000	Free Cash
Police/Facilities	Concrete Replacement for Gas Tank at Police Headquarters	\$79,000	Free Cash
Public Works	Drainage System and Surface Water Quality Projects	\$250,000	Bond
Public Works	Flagg Drive Sidewalks/ADA	\$572,000	Bond
Public Works	Lake Waushakum Stormwater Quality Improvements	\$200,000	Bond

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Public Works	Catchment Investigations (MS4 Permit)	\$100,000	Free Cash
Public Works	Various Roadway Improvements, Sidewalks, ADA Compliance FY23	\$2,000,000	Bond
City/Schools	Purchase of Bethany Property	\$6,000,000	Bond
Schools	Roof Replacement Farley	\$3,375,000	Bond
Schools	Exterior Envelope Walsh Middle School Phase 2	\$1,161,705	Bond
Schools	Roof Repairs/Replacement - McCarthy Phase I and Dunning	\$565,000	Bond
Schools	ADA Upgrade/Compliance FHS, Walsh, Districtwide	\$300,000	Bond
Schools	District-Wide Furniture	\$150,000	Bond
Schools	Barbieri School Cafeteria accessibility, student health and wellness	\$150,000	Bond
Technology Services	Barracuda Appliance Replacement	\$499,000	Bond
Technology Services	Firewall Replacement	\$406,782	Bond

and for the payment of costs incidental and related thereto, to be spent under the direction of the Mayor or his designee, with the exception of the School Department projects, which will be spent under the direction of the School Superintendent or his designee; that the Mayor is authorized to acquire by gift, purchase or eminent domain, permanent easements and temporary construction easements or other interests in land for said projects; that the Mayor is authorized to take all actions necessary or convenient to carry out the purposes of this order; and, further, to meet this appropriation, the Treasurer is authorized, with the approval of the Mayor, to issue from time to time bonds or notes in such amount pursuant to the provisions of M.G.L. Chapter 44, or any other enabling authority. Any premium received by the City upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

And further, that \$609,000 is appropriated from Free Cash to fund the following projects: Climate Action Plan \$70,000, Fire Gear \$110,000, Parks Vehicle and Equipment Replacement \$150,000, Concrete Repairs Gas Tank at Police Headquarters \$79,000 and Catchment Investigations \$100,000

FURTHER ORDERED: that \$6,729,200 is appropriated to pay costs of the following Utility Enterprise Fund capital projects:

Department	Capital Project Name	Amount
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