



ORDER NO. 2021-063-001  
REQUEST OF FINANCE SUBCOMMITTEE

UPON THE REQUEST OF THE FINANCE SUBCOMMITTEE, THE CITY OF FRAMINGHAM, THROUGH THE FRAMINGHAM CITY COUNCIL, IT IS SO ORDERED:

SECTION 1:

ORDERED: to raise and appropriate, transfer from available funds, or otherwise provide a sum or sums of money for the support of the operations of the City, for a Reserve Fund, for the payment of notes and bonds of the City, if any, which mature in fiscal year 2022, for the payment of pensions and for all other necessary expenses of the City for the Fiscal Year 2022 (July 1, 2021 – June 30, 2022) which total \$305,959,699 to pay costs of the following General Fund operating budget items, provided that the Administration explore issuing mini municipal bonds to allow participation by small local investors:

General Fund	Appropriation Amount
<b>Unclassified Division</b>	
Property/Liability Insurance	\$2,201,731
Self Insurance	\$40,000
Retired Police and Fire Medical	\$125,000
Workers' Compensation	\$610,000
Unemployment Insurance	\$302,500
Sick Leave buyback	\$40,000
Group Insurance (Health, Dental and Wellness)	\$33,733,490

# City of Framingham

The City Council of Framingham



## Retirement Division

Framingham Retirement Fund Appropriation	\$18,654,134
Medicare/FICA Appropriation	\$2,450,890
Other Post Employment Benefits (OPEB) Appropriation	\$0

## Debt Service

Principal and Interest on Bonds	\$12,168,666
BAN Interest	\$185,000

## Interest on Abatements

\$70,000

## Fire Division

Fire Department	\$14,909,218
Framingham Emergency Management	\$62,239

## Police Division

Police Department	\$16,059,255
Animal Control Department	\$183,010

## Public Works Division

Administration Department	\$479,665
Engineering Department	\$957,670
Fleet Department	\$1,269,038
Highway Department	\$3,804,983
Sanitation Department	\$4,730,812
Streetlight & Traffic Signals Department	\$942,617

## Framingham Public Library

\$3,342,587

## City Clerk/Elections Division

City Clerk Department	\$377,250
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Elections Department	\$268,634
<b>Office of the Mayor</b>	\$951,719
<b>Traffic Commission</b>	\$64,000
<b>Disability Commission</b>	\$32,500
<b>Capital Projects &amp; Facilities Management</b>	\$2,113,195
<b>City Solicitor</b>	\$730,000
<b>City Council</b>	\$336,755
<b>Parks &amp; Recreation/Cultural Affairs Division</b>	
Parks & Recreation Department	\$2,763,520
Council on Aging	\$533,334
Loring Arena	\$611,368
<b>City Cemeteries</b>	\$342,235
<b>Administration and Finance Division</b>	
Accounting Department	\$591,070
Assessing Department	\$629,254
Chief Financial Officer Department	\$751,500
Purchasing Department	\$204,181
Technology Services Department	\$2,159,073
Media Service Department	\$395,043
Treasurer/Collector Department	\$596,088
<b>Inspectional Services Division</b>	
Inspectional Service Department	\$1,178,941
Weights & Measures Department	\$80,854
<b>Public Health Department</b>	\$1,241,093

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<b>Planning &amp; Community Development Division</b>	\$717,450
<b>Human Resources Division</b>	
Human Resources Department	\$519,598
Veterans Services Department	\$577,552
<b>Framingham Public Schools</b>	\$146,830,670
<b>South Middlesex Regional Vocational Technical Assessment</b>	\$9,987,504
<b>Stabilization Fund</b>	\$175,000
<b>Capital Stabilization Fund</b>	\$0
<b>Salary Reserve Fund</b>	\$0
<b>Reserve Fund</b>	\$400,000
<b>Snow &amp; Ice Appropriation</b>	\$1,654,688
<b>Tax Title Account</b>	\$58,000
<b>State Assessments</b>	\$8,870,125
<b>Tax Overlay Account</b>	<u>\$1,800,000</u>
<b>General Fund Total</b>	\$305,959,699

To support said appropriations, transfers are authorized from the following funds:

Transfer from Free Cash	\$6,000,000
Transfer from Utility Enterprise Fund	\$3,507,794
Transfer from Consumer and Merchant Protection Act Funds	\$5,000