

City of Framingham
The City Council of Framingham



ORDER NO. 2021-077-001
REQUEST OF FINANCE SUBCOMMITTEE

UPON THE REQUEST OF THE FINANCE SUBCOMMITTEE, THE CITY OF FRAMINGHAM, THROUGH THE FRAMINGHAM CITY COUNCIL, IT IS SO ORDERED:

That City Council votes to authorize the following transfers and payment of unpaid bills of a prior fiscal year to be paid from FY21 budgets as per MGL, Chapter 44, Section 64.

Department	Vendor	Amount	To be paid from the following FY21 Budget
Accounting	Accept Education Collaborative	\$3,225.90	M/U Medicaid Part I Contract
School	MCLE New England	\$153.50	School Operating
School	NCS Pearson	\$2,893.99	School Operating
School	Elite Sportswear	\$1,896.20	School Operating
School	Marios Adamakis	\$62.96	School Payroll
School	Clara Wiswell	\$50.00	School Payroll
School	Ann Loyd-Devito	\$105.00	School Payroll
School	Sarah Kistner	\$115.00	School Payroll
School	Deborah Busa	\$20.00	School Payroll
School	Natalia Mairlla	\$30.00	School Payroll
School	Daniela Lucca	\$397.50	School Payroll
School	Cindy Oetega	\$67.50	School Payroll
Public Works Sanitation	C.N.Wood Co., Inc.	\$27,932.68	DPW Sanitation Operating
City Clerk/City Council	Landmark Media Solutions	\$292.50	Media Services Operating
Police	Johnson, Roberts & Associates, Inc.	\$90.00	Police Operating
CFO	KP Law, P.C.	\$22,072.03	Transfer from Receipts Reserved for Appropriation into the Media Services Budget
CFO	SW MA Solar, LLC	\$45,186.20	Transfer General Fun Energy accounts to CFO's Operating budget

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And further that the sum of \$22,000 be appropriated to the Media Services Budget; same to be transferred from the PEG Access & Cable Fund Receipts Reserved for Appropriation Account.

And further that the following transfers be made in the FY21 General Fund Operating budget:

Transfer From:	Transfer To:	Transfer Amount
Account Name	Account Name	
Police – Salary & Wages Regular	Group Health Insurance	\$760,000
Police – Salary & Wages Regular	Medicare Tax	\$140,000
Facilities – Salary & Wages Regular	Medicare Tax	\$35,000
Public Health – Salary & Wages Regular	Medicare Tax	\$70,000
Assessing – Salary & Wages Regular	Medicare Tax	\$15,000
Treasurer/Collector – Salary & Wages Regular	Medicare Tax	\$8,000
Human Resources – Salary & Wages Regular	Medicare Tax	\$15,000
Public Works Engineering – Salary & Wages Regular	Medicare Tax	\$20,000
Public Works Administration – Salary & Wages Regular	Medicare Tax	\$5,000
Public Works Highway – Salary & Wages Regular	Medicare Tax	\$140,000
Veterans – Operating Veterans Benefits	Medicare Tax	\$12,000
Veterans – Operating Veterans Benefits	Veterans – Salary & Wages Regular	\$12,050
Veterans – Operating Veterans Benefits	City Council – Salary & Wages Overtime & 1/2	\$4,100
Treasurer/Collector – Salary & Wages Regular	CFO – Salary & Wages Regular	\$12,000
Veterans – Operating Veterans Benefits	Contributory Retirement	\$7,418
Veterans – Operating Veterans Benefits	Snow & Ice Budget	\$42,000
Public Works Streetlights & Signals – Salary & Wages Regular	Snow & Ice Budget	\$25,000
Public Works Fleet– Salary & Wages Regular	Snow & Ice Budget	\$8,000
Public Works Sanitation – Salary & Wages Regular	Snow & Ice Budget	\$38,000

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Cemeteries – Salary & Wages Regular	Snow & Ice Budget	\$12,000
Parks & Recreation – Salary & Wages Regular	Snow & Ice Budget	\$50,000
Parks & Recreation Maintenance– Salary & Wages Regular	Snow & Ice Budget	\$35,000
Parks & Recreation – Salary & Wages Regular	Snow & Ice Budget	\$25,000
Building Inspection Code Enforcement – Salary & Wages Regular	Snow & Ice Budget	\$18,000
Reserve Fund	Snow & Ice Budget	\$188,000
Free Cash	Snow & Ice Budget	\$264,282
General Fund Energy Line Items – Multiple Departments	CFO Operating Net Metering	\$71,200

YEAS: Bryant, Cannon, Case, King, Leombruno, Long, Ottaviani, Shepard, Stefanini, Steiner, Stewart-Morales

NAYS: None

ABSTAIN: None

ABSENT: All members were present in person or via teleconferencing

PASSED IN COUNCIL: June 29, 2021

A True Record, Attest:

6/30/2021

Date Approved

Lisa A. Ferguson

Lisa A. Ferguson, City Clerk
Emily L. Butler, Assistant City Clerk

7/9/2021

Date Approved

Yvonne M. Spicer

Yvonne M. Spicer, Mayor