



ORDER NO. 2020-112-001  
REQUEST OF FINANCE SUBCOMMITTEE

UPON THE REQUEST OF FINANCE SUBCOMMITTEE, THE CITY OF FRAMINGHAM, THROUGH THE FRAMINGHAM CITY COUNCIL, IT IS SO ORDERED:

That the City Council vote to amend the FY2021 General Fund voted budget by supplementing or reducing the following budget appropriations:

Decrease the FY2021 Enterprise Fund voted budgets by reducing the following budget appropriations:

Reduce Water Department Enterprise Fund budget by \$100,000 to \$22,796,293

Reduce Sewer Department Enterprise Fund budget by \$100,000 to \$29,169,794

Reduce General Fund Reserve Fund by \$200,000 to \$200,000

Appropriate \$2,100,000 from Free Cash to the Utility Enterprise Fund to offset anticipated revenue loss from COVID pandemic impact on water and sewer system consumption

FY21 Budgeted amounts totaling \$661,000 will be committed to be unspent, closing out to fund balance (free cash) at the end of FY21. These amounts are in the following departments:

# City of Framingham

The City Council of Framingham



Department	Amount
School Department	\$411,000
Library	\$150,000
Council on Aging	\$27,000
Media Services	\$22,700
Planning & Community Development	\$21,300
Capital Projects and Facilities Management	\$19,000
Loring Arena	\$10,000

## FIRST READING

YEAS: Bryant, Cannon, Case, King, Leombruno, Long, Ottaviani, Shepard, Stefanini, Steiner, Stewart-Morales

NAYS: None

ABSTAIN: None

ABSENT: All members were present in person or via teleconferencing

PASSED IN COUNCIL: FEBRUARY 23, 2021

## SECOND READING

YEAS: Cannon, Case, King, Leombruno, Long, Ottaviani, Shepard, Steiner, Stewart-Morales

NAYS: Stefanini

ABSTAIN: None

ABSENT: Bryant not present during vote. All other members were present in person or via teleconferencing

PASSED IN COUNCIL: MARCH 2, 2021

A True Record, Attest:

# City of Framingham



The City Council of Framingham



3/3/2021

Date Approved

Lisa A. Ferguson

Lisa A. Ferguson, City Clerk  
Emily Butler, Assistant City Clerk

3/3/2021

Date Approved

Yvonne M. Spicer

Yvonne M. Spicer, Mayor