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FRAMINGHAM, MASSACHUSETTS
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www.framinghamma.gov/CityCouncil

FRAMINGHAM CITY COUNCIL

ORDER NO. 2020-046-001
REQUEST OF THE FINANCE SUBCOMMITTEE

UPON THE REQUEST OF THE FINANCE SUBCOMMITTEE, THE CITY OF FRAMINGHAM, THROUGH THE FRAMINGHAM CITY COUNCIL, IT IS SO ORDERED:

SECTION 1:

That, after diligent review, the City Council votes to raise and appropriate, transfer from available funds, or otherwise provide a sum or sums of money for the support of the operations of the City, for a Reserve Fund, for the payment of notes and bonds of the City, if any, which mature in fiscal year 2021, for the payment of pensions and for all other necessary expenses of the City for the Fiscal Year 2021 (July 1, 2020 – June 30, 2021) which total \$284,465,315 to pay costs of the following General Fund operating budget items:

General Fund	Appropriation Amount
Mayor	\$838,453
City Council	\$244,972
City Solicitor	\$713,500
Capital Projects & Facilities Management	\$2,234,468
Planning & Community Development	\$826,210
Chief Financial Officer	\$739,048
Accounting	\$586,813
Purchasing	\$202,993
Assessing	\$625,773
Treasurer / Collector	\$594,109
Technology Services	\$2,234,487
Media Services	\$381,352
Human Resources	\$573,323
Veterans Services	\$582,691



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Police Department	\$16,274,119
Framingham Emergency Management	\$62,239
Animal Control	\$180,847
Fire Department	\$14,696,586
DPW Streetlights / Signals	\$949,950
DPW Engineering	\$928,693
DPW Administration	\$440,759
DPW Highway	\$3,713,735
Snow & Ice	\$1,654,688
DPW Fleet, Facilities & Communications	\$1,169,416
DPW Sanitation	\$4,327,222
Disability Committee	\$6,500
Traffic Commission	\$64,000
Cemeteries	\$342,157
Council on Aging	\$507,405
Parks & Recreation	\$2,635,639
Loring Arena	\$589,994
Building Inspection	\$1,142,507
Weights & Measures	\$72,042
Public Health Department	\$1,202,618
Libraries	\$2,996,233
City Clerk	\$319,613
Elections	\$209,047
Keefe Regional School	\$9,468,116
Framingham Public Schools	\$140,949,434
Property/Liability Insurance	\$2,092,455
Self-Insurance	\$40,000
Retired Police & Fire Medical	\$120,000
Worker's Compensation	\$620,000



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Unemployment Insurance	\$310,000
Sick Leave Buyback	\$40,000
Group Insurance	\$31,826,226
Stabilization Fund	\$0
Capital Stabilization Fund	\$0
Contingency Fund/Salary Reserve	\$0
Reserve Fund	\$400,000
Medicaid Part I Contract	\$95,000
Retirement	\$17,421,521
Medicare/FICA	\$2,301,305
OPEB	\$0
Principal on Long Term Debt	\$12,727,057
Bond Preparation Costs	\$115,000
Interest on Abatements	\$75,000
Tax Title	\$83,000
Cherry Sheet Charges	\$8,972,671
Overlay	\$1,800,000

To support said appropriations, transfers are authorized from the following funds:

Transfer from Free Cash	\$6,420,000
Transfer from Utility Enterprise Fund	\$0
Parking Revenues	\$30,000
Transfer from Consumer and Merchant Protection Act Funds	\$5,000
Transfer from PEG Access & Cable Related Fund	\$840,326
Transfer from Health Claims Trust Fund	\$1,082,572

The remainder to be raised from taxation.