



OFFICE OF THE MAYOR  
FRAMINGHAM, MA.

2019 JUN 24 AM 10:55

150 Concord Street  
Framingham, MA 01702  
Ph: 508-532-5655  
Fax: 508-532-5409

[www.framinghamma.gov/CityCouncil](http://www.framinghamma.gov/CityCouncil)

### FRAMINGHAM CITY COUNCIL

ORDER NO. 2019-051-002  
REQUEST OF THE FINANCE SUBCOMMITTEE

UPON THE REQUEST OF THE FINANCE SUBCOMMITTEE, THE CITY OF FRAMINGHAM, THROUGH THE FRAMINGHAM CITY COUNCIL, IT IS SO ORDERED:

That the City Council votes to raise and appropriate, transfer from available funds, or otherwise provide a sum or sums of money for the support of the operations of the City, for a Reserve Fund, for the payment of notes and bonds of the City, if any, which mature in fiscal year 2020, for the payment of pensions and for all other necessary expenses of the City for the Fiscal Year 2019 (July 1, 2019 – June 30, 2020) which total \$293,755,386 to pay costs of the following General Fund operating budget items:

General Fund	Appropriation Amount
<b>Unclassified Division</b>	
Property/Liability Insurance	\$1,992,814
Self-Insurance	\$80,000
Retired Police and Fire Medical	\$100,000
Workers' Compensation	\$620,000
Unemployment Insurance	\$410,000
Sick Leave buyback	\$40,000
Group Insurance (Health, Dental and Wellness)	\$30,993,694
Medicaid Part 1 Contract	\$80,000
<b>Retirement Division</b>	
Framingham Retirement Fund Appropriation	\$16,513,289
Medicare/FICA Appropriation	\$2,240,804
Other Post-Employment Benefits (OPEB) Appropriation	\$0
<b>Debt Service</b>	
Principal and Interest on Bonds	\$14,398,291
BAN Interest	\$50,000
<b>Interest on Abatements</b>	<b>\$151,989</b>
<b>Fire Division</b>	
Fire Department	\$14,936,786
<b>Police Division</b>	
Police Department	\$14,749,815
Animal Control Department	\$179,841
Framingham Emergency Management Department	\$67,489



150 Concord Street  
 Framingham, MA 01702  
 Ph: 508-532-5655  
 Fax: 508-532-5409

[www.framinghamma.gov/CityCouncil](http://www.framinghamma.gov/CityCouncil)

<b>Public Works Division</b>	
Administration Department	\$602,619
Engineering Department	\$1,018,067
Fleet Department	\$1,296,561
Highway Department	\$3,959,008
Sanitation Department	\$4,179,720
Streetlight & Traffic Signals Department	\$905,286
<b>Framingham Public Library</b>	\$3,260,785
<b>City Clerk/Elections Division</b>	
City Clerk Department	\$318,181
Elections Department	\$273,527
<b>Office of the Mayor</b>	\$958,245
<b>Traffic Commission</b>	\$25,000
<b>Disability Commission</b>	\$1,000
<b>Capital Projects &amp; Facilities Management</b>	\$2,534,748
<b>City Solicitor</b>	\$765,000
<b>City Council</b>	\$340,855
<b>Parks &amp; Recreation/Cultural Affairs Division</b>	
Parks & Recreation Department	\$2,999,951
Council on Aging	\$528,275
Loring Arena	\$599,560
<b>City Cemeteries</b>	\$308,665
<b>Administration and Finance Division</b>	
Accounting Department	\$641,804
Assessing Department	\$681,923
Chief Financial Officer Department	\$743,765
Purchasing Department	\$228,144
Technology Services Department	\$2,343,024
Media Service Department	\$389,152
Treasurer/Collector Department	\$657,228
<b>Inspectional Services Division</b>	
Inspectional Service Department	\$1,125,243
Weights & Measures Department	\$85,313
<b>Public Health Department</b>	\$1,203,544
<b>Planning &amp; Community Development Division</b>	\$1,065,980



150 Concord Street  
 Framingham, MA 01702  
 Ph: 508-532-5655  
 Fax: 508-532-5409

[www.framinghamma.gov/CityCouncil](http://www.framinghamma.gov/CityCouncil)

**Human Resources Division**

Human Resources Department	\$613,965
Veterans Services Department	\$581,041
<b>Framingham Public Schools</b>	\$138,484,936
<b>South Middlesex Regional Vocational Technical Assessment</b>	\$9,170,250
<b>Stabilization Fund</b>	\$448,209
<b>Capital Stabilization Fund</b>	\$0
<b>Salary Reserve Fund</b>	\$520,000
<b>Reserve Fund</b>	\$400,000
<b>Snow &amp; Ice Appropriation</b>	\$1,654,688
<b>Tax Title Account</b>	\$78,000
<b>State Assessments</b>	\$8,259,262
<b>Tax Overlay Account</b>	<u>\$1,900,000</u>
<b>General Fund Total</b>	\$293,755,386

To support said appropriations, transfers are authorized from the following funds:

Transfer from Free Cash	\$4,702,209
Transfer from Utility Enterprise Fund	\$3,422,238
Transfer from Consumer and Merchant Protection Act Funds	\$5,000
Transfer from PEG Access & Cable Related Fund	\$840,326

The remainder to be raised from taxation.

FURTHER ORDERED: that \$51,922,339 is appropriated to pay costs of the following Utility Enterprise Fund departments:

<b>Water Department</b>	\$22,328,124
<b>Sewer Department</b>	\$29,594,215



150 Concord Street  
Framingham, MA 01702  
Ph: 508-532-5655  
Fax: 508-532-5409

[www.framinghamma.gov/CityCouncil](http://www.framinghamma.gov/CityCouncil)

FURTHER ORDERED: that \$650,000 is transferred from retained earnings to meet said appropriation and offset revenue to be raised by rates:

<b>Water Department</b>	\$650,000
<b>Sewer Department</b>	\$0

FIRST READING

YEAS: Cannon, Giombetti, Grove, King, Richardson, Rossi, Shepard, Sisitsky, Steiner, Torres, Tully Stoll  
NAYS: None  
ABSTAIN: None  
ABSENT: All Members were present  
PASSED IN COUNCIL: JUNE 4, 2019

SECOND READING

YEAS: Giombetti, Grove, King, Richardson, Rossi, Sisitsky, Steiner,  
NAYS: Cannon  
ABSTAIN: None  
ABSENT: Shepard, Torres (Tully Stoll out of the room at the time of the vote)  
PASSED IN COUNCIL: JUNE 18, 2019

A True Record, Attest:

6/20/19  
Date Approved  
Lisa A. Ferguson  
Lisa A. Ferguson, City Clerk

6/24/19  
Date Approved  
Yvonne M. Spicer  
Yvonne M. Spicer, Mayor