

CHARTER COMMISSION PRELIMINARY BUDGET

Clerical and Administrative

Meeting Clerk/Minutes 40 meetings, 4hours = 156 x\$25/hr = \$ 4,000.00

Clerical Duties to Assist Char 250 hours x\$25.00/hr = \$ 6,250.00

Total Clerical and Administrative.....= \$10,250.00

CONSULTANT SERVICES TO BOARD

Collins Center Services

As proposed in updated proposal date 04/29/2016.....= \$ 30,000.00

MISCELLANEOUS EXPENSES

Legal notices to media.....= \$ 1,500.00

Other as needed.....= \$ 8,000.00

Total Miscellaneous Expenses.....= \$ 9,500.00

TOTAL PROJECTED CHARTER COMMISSION EXPENSES..= \$ 49,750.00
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